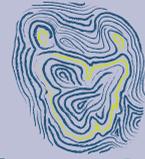


Annual
Report

2004



Tasmanian
Community Fund

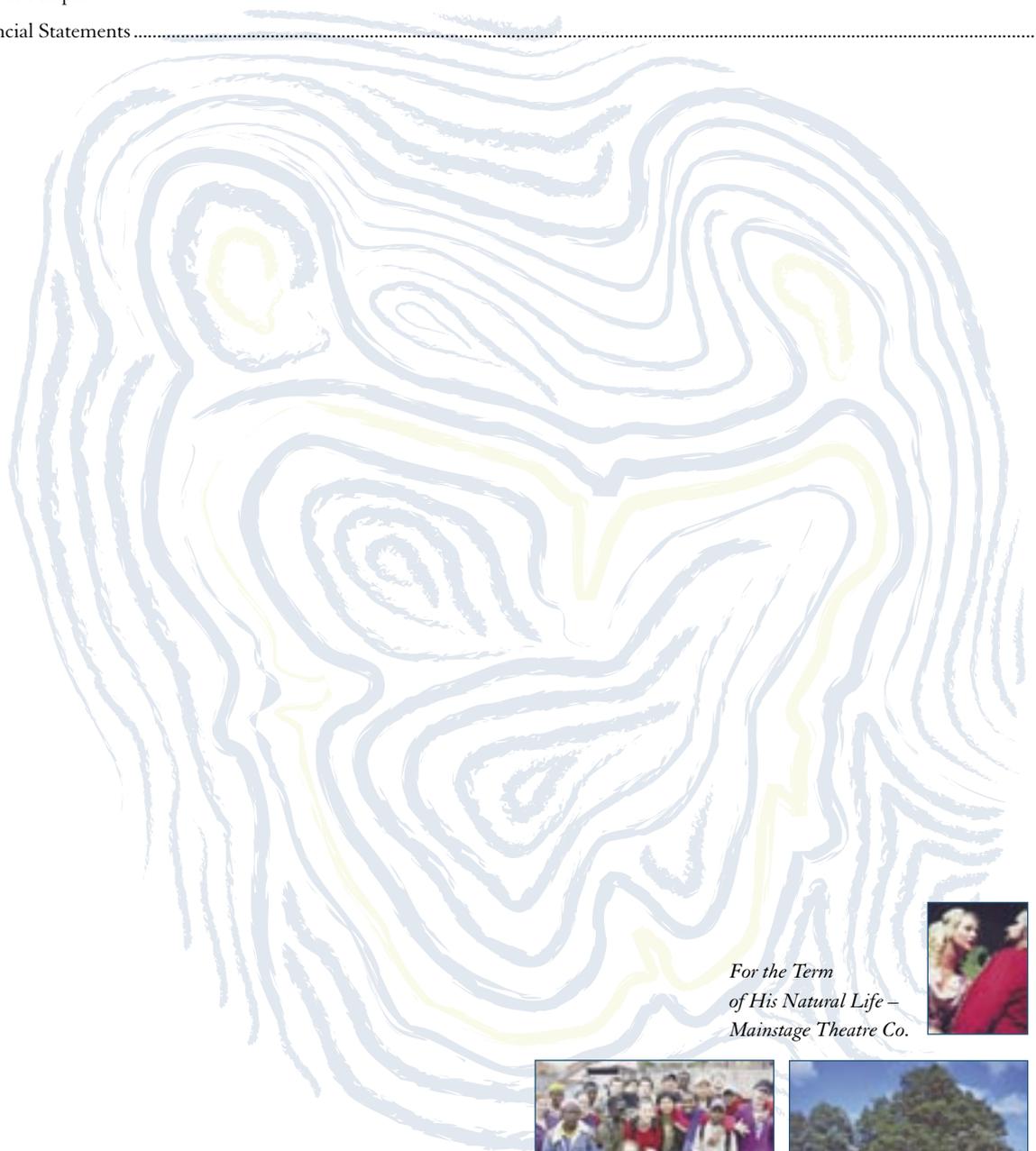
Making a difference

Making a difference



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*For the Term
of His Natural Life –
Mainstage Theatre Co.*



*St Vincent de Paul Society's
Bonza Camps*



Sheffield Skate Park

Cover images

22 October 2004

Hon Paul Lennon MHA
Treasurer
Executive Building
15 Murray Street
HOBART TAS 7000

Dear Treasurer,

I have pleasure in submitting the Annual Report of the Tasmanian Community Fund (TCF) for the year ending 30 June 2004, providing a snapshot of our program of grants to support a wide range of worthwhile community projects. This report is submitted in accordance with section 41 of the *Trust Bank Sale Act 1999*.

Since its establishment, the TFC has approved more than \$15 million in grants and assisted more than 400 projects in all regions of Tasmania. Undoubtedly, these projects and the support the Fund has provided, have made a significant difference to the lives and wellbeing of Tasmanians. Projects have ranged from medical research and assistance to health care, disabled and aged people's groups, to park and public land rehabilitation, arts programs and support for other community groups.

The full list of grant recipients and the projects and organisations supported, is available on the TCF website, www.tascommfund.org

In 2003-2004 a total of \$4.74 million in grants was approved in 127 different projects enabling community organisations around Tasmania to undertake or continue their work and activities. A total of \$1.8 million was provided for 52 projects in Grant Round 7 and \$1.94 million went to 72 projects in Grant Round 8. A further \$1 million was provided for three projects as part of our Early Childhood Intervention and Prevention Strategies for At Risk Children targeted initiative.

More detailed information on the grants and the projects being supported are contained in this Annual Report.

The diversity and value of the projects and the important contribution of Tasmanian community organisations being supported, serve to underline that the TFC continues to live its vision of working with Tasmanians to make a difference.

The TFC is a vital part of our State's community support fabric and my Board colleagues and I look forward to seeing the benefits of our grants program continue to assist and support Tasmanians into the future.

Yours sincerely



Gerald Loughran
Chairman

GPO Box 1350

Hobart, Tasmania 7001

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About the Fund

Establishment

The Tasmanian Community Fund (TCF) was established under the *Trust Bank Sale Act 1999* to provide grants to community organisations for worthwhile community purposes and projects. Under the Act, the TCF receives an annual appropriation from the State Budget equal to one half of the savings in interest costs that flow from debt retired following the sale of the Trust Bank.

This amount is a reserved-by-law appropriation and is not subject to annual budget deliberation. In 2003-2004, the Fund received \$4,590,133 in appropriations and \$366,823 in interest.

Vision

Working with Tasmanians to make a difference.

Our Identification

The TCF logo symbolises its objective of helping Tasmanians to make their mark. A thumbprint covering Tasmania is indicative of the TCF's reach over the length and breadth of our island state and its vision of working with all Tasmanians in all walks of life, to make a difference in our community.



Tasmanian Community Fund

Making a difference

Highlights of the year

- *A total of \$4.74 million in grants approved.*
 - *127 projects assisted statewide.*
 - *A total of \$1 million provided for Early Childhood Intervention and Prevention Strategies for At-risk Children initiative.*
- *Strategy developed to improve grant processes.*

The Board

The TCF is managed by a Board of six members who, collectively, have sole and absolute discretion to consider and make grants for worthwhile community purposes.

The Board has developed a Code of Conduct governing its operation to ensure that its activities are conducted in accordance with the highest standards. The Code of Conduct is available on the TCF website at www.tascomfund.org

The Board was chosen to have an appropriate mixture of financial and community-based experience, and is drawn from around Tasmania. The members of the Board as at 30 June 2004 were:



Gerald Loughran, Chairman

Gerald is a former Chairman of the Trust Bank and the Trust Bank Foundation and is currently Director of a number of companies including Aurora Energy and Haywards Crisp Bros. He was the Managing Director of the Loughrans Electrical and Furniture group and has a long involvement in community and business organisations. Gerald is currently a Governor of the University of Tasmania Foundation and past President, Tasmanian Division, Australian Institute of Company Directors.



Joan Walters

Joan is a registered nurse specialising in midwifery and child health. Currently employed by Family, Child and Youth Health Services, this role, combined with eight years of experience as an elected member of the Launceston City Council, provides her with a deep understanding of the issues of Tasmanian communities. Joan has, and still does, serve on many committees and boards that have a particular focus on women, youth, aged care, equity of accessibility and the daily challenges faced by families living in poorer socio-economic areas.



Kevin Preece

Kevin's background is in private trustee company services where he worked for more than 42 years. For 23 years up to September 2000 he was the General Manager of Tasmanian Perpetual Trustees Limited (formerly Tasmanian Trustees Limited). He currently represents the Public Guardian in northern and north-western Tasmania and is the Chairman of the Heritage Isle Credit Union. Kevin holds several other board positions in community-based organisations and is a Paul Harris Fellow of Rotary.



Catherine Fernon

Catherine Fernon lives on the north west coast and is currently Manager of Community and Recreation Services at Burnie City Council. Catherine has a passion for working in the community development area and has a keen interest in supporting community and cultural development activities at a local level. Catherine has also been an active member of a number of boards including the Tasmanian Arts Advisory Board, the Tasmanian Regional Arts Fund Board (current), the Networking the Nation State Advisory Board, and the Cradle Coast Authority. Catherine began her diverse career as an art teacher



Andrew Kemp AM

Andrew brings extensive business and community experience to the Board.

A member of a number of boards, Andrew is the Chairman of Directors of Kemp and Denning Ltd and Roberts Ltd, and a former Director of the Trust Bank, the Trust Bank Foundation and Hobart Ports Corporation. Andrew is the Honorary Consul for Finland in Tasmania, and has a long involvement in community, sporting and service clubs.



Fiona Calvert

Fiona, at the time of printing, was the Manager, Social Projects Unit, Department of Premier and Cabinet. She previously held positions with the Department of Treasury and Finance, the Tasmanian Development Authority and ANZ Banking Group. Fiona was appointed as the Department of Treasury and Finance representative on the TCF Board. Fiona has recently taken up a position with Aurora Energy.

During the Year

- Margaret Paterson's appointment expired on 2 November 2003. The Board expresses its thanks to Margaret for her valuable service since the TCF's inception in 2000.
- Kevin Preece was re-appointed to the Board on 3 November 2003 for a three-year term.
- Catherine Fernon was appointed to the Board on 3 November 2003 for a three-year term.

Executive Officer

In May 2004, Mark Green was appointed as Executive Officer of the TCF.

Board members would like to express their appreciation to Ms Jan Wilson for her dedicated work in the role over the past three years.

TCF Planning Day

Considerable trust has been placed in the TCF to ensure that its activities are always undertaken in the best interests of the Tasmanian community and public funds are spent wisely. In March, the Board conducted a planning day to review policies and processes to ensure the TCF is making a difference in the community and to determine future strategies for the continued improvement of grant allocation practices. One of the outcomes of the discussion was the engagement of communications specialists to develop and implement a strategy to enhance TCF's communication with the Tasmanian community. The initiative was progressed during the remainder of the period covered by this report and a communications firm engaged early in the 2004-05 financial year.

TCF Contact Details

Telephone: (03) 6233 2800 (during normal business hours)

Facsimile: (03) 6233 5690

Email: admin@tascomfund.org

Website: www.tascomfund.org

Address: GPO Box 1350, Hobart Tasmania 7001



Executive Officer Mark Green and Chairman Gerald Loughran

Winifred Curtis Scamander Reserve Trust – Boardwalk



Construction of the walkway created challenges for the volunteers in the very wet marshland.

Grant Round No 7 saw the TCF provide \$20,500 to the Winifred Curtis Scamander Reserve Trust for the construction of a boardwalk.

The 'Boundary Track' in the Reserve crosses over a creek with an extensive Melaleuca swamp on one side and a wetland swamp on the other, impeding and preventing access to Steels Beach. A walkway was required to facilitate access and prevent further damage to the environment.

Volunteers assisted a semi-retired professional construction engineer to build the walkway, saving in labour costs. As well, materials were purchased at discount prices from supportive retailers.

After some delays due to inclement weather, the construction commenced on 12 March 2004 and was completed on 16 April 2004.

Surplus timber was used to construct a picnic table for visitors to the reserve and a small amount of unspent grant money was returned to the TCF for reallocation.

How the TCF Makes its Decisions

Mission

The TCF is committed to making grants to community organisations that make a difference by enhancing well being and improving social, environmental and economic outcomes for the Tasmanian community.

Who may apply?

The TCF will consider an application for funding from an incorporated not-for-profit organisation that is:

- Based in Tasmania.
- Proposing to undertake a project in Tasmania.

Unincorporated not-for-profit organisations may also apply for a grant provided an incorporated organisation is prepared to sponsor the organisation.

Who we want to hear from

Generally preference is given to organisations that:

- Pursue or undertake community projects or activities.
- Encourage community involvement.
- Demonstrate sound financial and project management practices.
- Have sound organisational structures.
- Look to provide long-term solutions to community problems rather than simply short-term relief.

Projects that qualify

The TCF looks for projects that are genuinely responsive to the community's needs and:

- Have a significant and demonstrable benefit to the Tasmanian community or a significant section of the community.
- Have a sustainable and positive impact on the community.
- Are innovative and proactive in their approach and delivery.
- Demonstrate an integrated and collaborative approach to service provision.
- Represent value for money.
- Build and strengthen a particular community's capacity.
- Encourage substantial volunteer and community involvement with the project.
- Are self-sufficient at the end of the funding period.

Our Guiding Principles

The principles that guide TCF's funding policies support grants that:

- Build cohesive and stronger communities.
- Encourage innovative solutions and new approaches to issues.
- Maximise the value of grants and avoid duplication.
- Meet a demonstrable need.
- Promote sustainable and long-term outcomes.
- Promote community involvement and commitment.
- Encourage community organisations to work together

and form partnerships in the delivery of services.

The TCF will NOT provide funding:

- To a Commonwealth or State Government agency or a Commonwealth or State Government Business Enterprise or a local government body to fund its core responsibilities.
- To a political party.
- To an organisation whose primary purpose is the provision of grants or financial assistance.
- To an individual for:
 - ~ academic studies
 - ~ overseas travel for any purpose
 - ~ raising funds on behalf of charitable or similar organisations
- For projects which produce a private benefit to a specific business or person.
- Retrospectively.
- To conference organisers or potential attendees at conferences or symposia.
- In the form of a loan.

The TCF will NOT GENERALLY provide funding:

- To sporting clubs for the upgrade or maintenance of facilities or equipment.
- For the ongoing funding of project officers or support staff.
- To enable a study or inquiry to be undertaken, unless funding has already been secured to implement any outcomes arising from the study or inquiry.
- For ongoing administrative costs.
- For replicating a project that is already being delivered in the community.
- To pay off debt.

Project Areas

One of the TCF's greatest strengths is that it focuses its funding into 10 core areas that cover most community sectors across the state. The project areas funded are:

- Community welfare.
- Cultural and arts purposes.
- Economic development and employment.
- Education.
- Environment.
- Health.
- Regional development.
- Religious purposes.
- Sporting or recreational activities.
- Youth issues.

Grant Programs

The Tasmanian Community Fund has two grant programs:

- The Targeted Initiatives Program
- The General Grants Program

Targeted Initiatives Program

The TCF's funding programs have evolved over time and the launch of the Targeted Initiatives Program has broadened the scope of its community support and assistance. This targeted approach maximises the impact of funding by channelling support into a small number of major initiatives that have the capacity to achieve significant and sustainable benefits for the Tasmanian community.

The first two targeted initiatives identified for the program are:

- Early Childhood Intervention and Prevention Strategies for At Risk Children; and
- Promotion and Conservation of Tasmanian Heritage.

It is anticipated that the Tasmanian Heritage Targeted Initiative will be launched in 2004-05.

General Grant Program

The broad focus of the General Grants Program enables community organisations to apply for funding for projects that contribute to the quality of life in Tasmania, as well as assist those in need. In responding to funding requests, the Board assesses the projects based on their individual merits against the other competing priorities applying at the time.

The Board also monitors the distribution of funding on a statewide and regional basis, and across the different project areas.

Grant Round No 7

The TCF advertised details of Grant Round No 7 in the three major daily newspapers on 19 July 2003. In response, 201 organisations across all areas of the state applied for funding, requesting a total of \$12 million for their projects.

Following a rigorous assessment process, the TCF approved funding for 52 projects to the value of \$1.8 million.

Grant Round No 8

The TCF advertised details of Grant Round No 8 in local papers on 14 February 2004. The TCF received 232 applications in this grant round, requesting a total of \$14 million in funding.

The TCF approved grants worth \$1.94 million for 72 diverse community projects across the state. However, due to the timing of this grant round, the majority of the grants were not paid to recipients until the 2004-05 financial year.

Grants were announced at a number of planned media events and on the TCF website.

Making a Difference

The TCF's clear vision is to work with Tasmanians to make a difference. Some of the projects in 2003-04 that have made a difference to the lives of Tasmanians are highlighted throughout this Annual Report.

ADARDS Nursing Home – Residents' Bus Upgrade



The new bus plays an important part in the activities' program for residents.

In Grant Round No 7, the TCF approved funding of \$22,932 to assist with the purchase of an upgraded residents' bus for the

ADARDS Nursing Home. The Home's old bus was sold to contribute to the cost of the replacement vehicle which is being used for excursions such as visits to parks and gardens, other nursing homes, and public events.

ADARDS Nursing Home is a 36-bed facility for the accommodation of ambulant people with dementia. ADARDS is a non-profit organisation not affiliated with any similar service provider and the nursing home accepts residents who cannot be managed at home or in a general nursing home. The facility opened for its first residents in July 1991 and can be configured either as four self-contained houses or as four wings of a single ward around a central nursing station.

The upgraded bus was purchased in April 2004 and has fitted seatbelts, air-conditioning (which assists in behaviour management) and a specially designed step. The flexibility of the new vehicle has added significantly to residents' activities program.

The First Targeted Initiative

Early Childhood Intervention and Prevention Strategies for At Risk Children

There is an accumulation of evidence that successful intervention in early childhood offers the greatest potential for making a difference. The earliest years in life are the most important for child development, and very early development is influenced greatly by social wellbeing and environmental factors.

In many ways, children's early experiences set the stage for their later development. A difficult beginning can pose multiple risks for children's wellbeing and health. It can have a lasting impact on their chances for reaching their full life's potential. Supporting these children in the early years can yield lasting benefits – for the children themselves, for their families and for society as a whole.

Parents, guardians, extended family members and the community play a central role in nurturing children. Raising a child is an enormous responsibility, and parents need all the support they can get.

This initiative of the TCF is designed to improve the physical, emotional and social well being of young children under the age of three, particularly those who are vulnerable, by supporting projects that:

- Empower parents in caring for their children and build supportive networks around the family.
- Foster flexible and responsive services for families and children at the local level.
- Improve the capacity and competency of parents.
- Foster effective links and co-ordination among services for families within the communities.
- Build the capacity of communities to strengthen and support families with young children.

The TCF adopted a simplified two-tiered approach to selection of grant recipients. Applicants first submitted a concise two to three page expression of interest. Organisations with projects selected for further consideration were then invited to submit a full application.

A Funding Advisory Committee was established to assist the TCF in the assessment process. The committee consisted of TCF Board member Joan Walters, a registered nurse with experience in child health; Dr Sue Jenkins, a paediatrician who has worked internationally in the field of community child health; and Professor Robert Bland from the School of Sociology and Social Work at the University of Tasmania.

The TCF is greatly appreciative of the work of committee members in assessing the submissions.

A total of 44 expressions of interest was received and seven organisations were invited to submit full applications. The three projects selected for funding were announced in October 2003.

They were:

Good Beginnings Australia – \$386,199 over three years

This project provide for the establishment of a Professional Early Intervention Resource Services (PEIRS) program designed for families with complex needs who have children under three years of age. The program will be conducted in the southern region of the state and involves the employment of a male and female professional early intervention workers who will:

- Provide outreach services for both fathers and mothers.
- Provide professional support and resources to volunteer community parents.
- Implement the Life Skills Parenting program.

Northern Midlands Council – \$98,921 over two years

This project establishes the Campbell Town Be OK (Best Outcomes for Kids) Project. The Be OK project will work with the parents of children up to three years old and children at risk, to identify and help achieve their personal goals, including parenting goals. The project will work with the community and other relevant stakeholders to develop support services and systems that are readily accessible to parents of young children at risk. A part-time community worker will facilitate the project.

Northern Suburbs Community Centre – \$469,316 over three years

This project will establish the NEWPIN (New Parent Infant Network) program in northern Tasmania. NEWPIN is a self-help, early intervention family support program. The program offers an integrated package of care and support to families under stress comprising:

- Drop-in centre.
- Home visiting service.
- Befrienders and peer support program.
- Well equipped play room.
- Weekly therapeutic support group.
- Personal development program.
- School holiday programs.
- Fathers' program.

The drop-in centre will operate three days a week, employing four staff including a co-ordinator, play facilitator, play worker and an administration officer.

A summary of projects approved in Grant Round No's 7 and 8 is provided on the next page.

Successful Recipients

Grant Round No 7

ADARDS Nursing Home Inc – \$22,932

The purchase of an upgraded transport bus, with full seat belts, air conditioning and an extra step.

ARAFMI (Relatives & Friends of People with a Mental Illness) – \$29,828

The establishment of a Tas Kidz club to provide support and education to primary aged children who have a parent with a mental illness. The program will aim to promote resilience and prevent negative developmental outcomes in this population.

Bruny Health Library – \$2,500

The refurbishment of the existing library, including the replacement of old shelving, addition of new shelving, the purchase of new books and resource materials, and the purchase of materials for the maintenance of books.

City Park Radio Museum – \$9,740

Extensions to the existing building in City Park, Launceston, to accommodate the audio collection and offer more room for visitors and staff.

Cressy Cultural Committee – \$23,087

The creation of a cultural centrepiece/tourist attraction for the town of Cressy, using a new toilet block as the basis for the structure/display.

Early Learning Tasmania, Launceston – \$31,537

The re-development of the existing playground and equipment at the Early Learning Centre - Launceston. The aim is to make the playground more level, more accessible and more functional through the installation of new walls, paths, grass, playground equipment, and a storage shed.

Epilepsy Association of Tasmania Inc – \$47,280

The purchase of a Digital EEG machine to be used at the North West Regional Hospital, Burnie.

Family Planning Tasmania Inc – \$37,234

The establishment of ante-natal classes in both Burnie and Devonport to specifically target pregnant teenagers.

Family Planning Tasmania Inc (Welfare Association) – \$32,145

The upgrade and improvement of the existing building in Pine Avenue, Burnie to ensure equity of access for all people.

Fingal Valley Community Sporting Complex Inc (FVCSC) – \$90,000

The completion of Stage 2 and Stage 3 of the re-development of the FVCSC consisting of additional change rooms, a kitchen/kiosk facility and the demolition of the existing club rooms and the construction of a community recreation building at the FVCSC.

Friends of Claytons – \$4,180

The restoration and preservation of Clayton's Cottage, Melaleuca Inlet (Port Davey), through subsidised travel expenses. The cottage is used as a shelter for those bushwalking and journeying into the area.

Friends of Kate Reed Nature Reserve – \$17,198

The construction of an 180-metre boardwalk across wetlands and the Kings Meadows Rivulet to connect to an existing walking track within the Kate Reed Nature Recreation Area.

The Vine Christian Church Care Service – Repairs to the old Ravenswood High School



Ravenswood children in the fitness room

The TCF provided \$90,000 to the Vine Christian Church Care Service in Grant Round No 6 to enable it to upgrade a section of the old Ravenswood High School and establish a community 'round house' as an ongoing forum for community youth needs

and development.

Prior to this work, the school building was subject to significant vandalism and neglect, rendering it virtually unusable. Extensive repairs were carried out to the windows, toilets and roof, rooms were repainted, floors carpeted and the kitchen refurbished. A range of sport and recreational equipment was purchased, including table tennis and exercise equipment, a data projector, computers and heaters.

The building is now established as a thriving youth centre for a range of activities, including:

- A weekly Kids' Club for children aged between five and 13 years. Up to 70 local children attend at any session.
- Creative arts training week, organised by Youth with a Mission.
- A fitness room, for use by youth under supervision. The room is also available two mornings per week for members of the community at a nominal fee.
- A community round-table.
- Wedding receptions for a nominal fee.

Furneaux Historical Research Association – \$5,600

Conservation and display of the Furneaux Historical Research Association – Tasmanian Aboriginal Shell Necklace Collection. This is to be achieved through the purchase of six perspex wall display cases and a custom-built storage cabinet with display lids.

Giant Steps Tasmania – \$14,760

The creation of a properly-equipped, dedicated resource facility at the Giant Steps Centre, as well as the purchase of additional library resources to support learning and development, including appropriate computer software. Giant Steps is an organisation that works with children with Autism.

Good Beginnings Australia – \$96,578

The establishment of the Tottenham Early Years Family Support Centre (Gagebrook), initially through the part-time employment of a Community Connector (facilitator), who will assist local services to work in a more integrated way to enhance health and well-being outcomes for children and families. They will also facilitate the design of a local model that promotes sharing resources, building relationships and promoting Gagebrook as a happy and healthy community.

Headway Support Services – \$93,044

The purchase of a 21-seater Coaster Bus and conversion to allow wheelchairs to be transported safely.

Huon Valley Concert Band – \$4,000

The purchase of a set of two Timpani (kettle drums) for use by the percussion section of the Huon Valley Concert Band.

Interweave Arts Association – \$11,266

To provide computers and internet access to the five Arts Roar

committee members, along with technical advice/support, to improve the services available to marginalised members of the Launceston community.

is theatre ltd – \$21,000

The EAT 2 Community Outreach Program which aims to deliver seven quality community arts projects across regional Tasmania each year for two years, using the fund to cover travel and accommodation costs.

Kentish Youth Services – \$10 000

The completion of Stage 2 of the Sheffield Skate Park and entertainment area.

Kingborough Community Enterprise Centre – \$6,490

The purchase of a data projector and lap top computer to enhance the quality of visual presentations and facilitate the learning experience at the Kingborough Community Enterprise Centre.

Launceston PCYC – \$85,800

Grant approved but revised project is being considered by the TCF.

Lions Club of Kingborough – \$11,500

To construct a barbecue facility at Dru Point for disabled persons.

Lions Club of North East Tasmania – \$9,700

The improvement of the Branxholm River Access Walk, through the erection of interpretive signs (as per Nature and Eco tourism Accreditation Program), installation of rest seats and an upgrade of the track from W2 to W1 (Tasmanian Walking Track Strategy) to allow for wheel chair access.

Huon Valley Concert Band – purchase of Timpani



Beating up a storm – Gabbie Vincent on the Huon Valley Concert Band's new timpani.

The TCF approved \$4,000 towards the purchase a set of timpani (two kettle drums) for the Huon Valley Concert Band as part of Grant Round No 7.

The Huon Valley Concert Band is a community music group dedicated to providing opportunities for local amateur musicians to meet and play together. The band plays at a wide range of local

events including festivals (A Taste of the Huon, Huon Show) and other special events such as Australia Day Awards and Anzac Day. It also regularly presents more formal concerts, often in conjunction with other groups such as school bands and local choirs.

The band of some 30 musicians, comprises brass, woodwind, and percussion instruments and performs at between 12 and 15 events each year

Band members usually provide their own instruments, however, the larger instruments have been funded by the band as a whole. In the past the timpani has been borrowed from other bands, when available, or the musicians have performed without the timpani set.

The kettle drums were purchased in June 2004 for \$7,295. The Band funded the balance of the cost from member contributions, concert proceeds, and donations.

Already, the timpani have been used at a concert at the Federation Concert Hall in Hobart and a workshop at Huonville High School.

Band Music Director Joe Cook said: "With the addition of the timpani to our lineup, the band repertoire can be considerably widened, enabling us to present a much more professional sound."

Mainstage Theatre Company – \$15,000

The adaptation of the novel *For the Term of His Natural Life* into a fully staged, orchestrated production.

May Shaw Health Centre – \$160,000

The purchase and preparation of Lot 39 Wellington Street, Swansea, to establish a health and wellbeing centre, including rooms for meetings, forums, equipment lending library, youth services, carer services, and allied health professionals.

Menzies Research Institute – \$93,656

The examination of the role of biological and lifestyle factors in childhood in determining early atherosclerotic changes in young adults.

Mole Creek Progress Association Inc – \$35,000

The establishment of a rural transaction centre in Pioneer Drive, Mole Creek, which is to contain the following facilities: Parks and Wildlife Information Centre, District Headquarters, Sales Office, Cave Bookings and Parks and Wildlife Manager; Mole Creek Visitor Information Centre; Online Access Centre; photocopying services, Mole Creek Committee/professional meeting room; local crafts display; and Medicare Easy Claim booth.

Montagu Community Living Inc – \$35,437

The purchase of a small van fitted out for wheelchair accessibility, for the purpose of transporting the residents of Montagu Community Living Inc, primarily those within the Personal Support Program.

MST Workplace Solutions – \$40,000

The upgrading of the Dooley Heritage Trail (18.5km) at the Wilmot River Recreation Area (near Devonport), including surveying for suitable picnic/toilet sites and their subsequent construction.

Mt Lyell ABT Railway Society Inc – \$30,000

The removal of asbestos lagging from the Abt No 3 & 1 boilers and the display of its workings designed for the public. The erection of a small shed structure to house the display boiler. The project will also include the restoration of two, old wagons for display and a general clean up and beautification of the site.

National Trust of Australia (Tasmania) Inc – \$53,858

The refurbishment of Franklin House, mainly in significant areas such as the hallway, reception, drawing and dining rooms. The refurbishment will also provide valuable workshopping opportunities to the public and a film is to be made as an ongoing educational tool.

Redwater Creek Steam and Heritage Society Inc – \$16,350

Replacement of the firebox in the boiler and general mechanical repairs to an 0-4-2 2'gauge Hunslet Steam Locomotive, currently located at Don Railway and available on long term loan to the Society.

Roland Children's Services Inc – \$6,950

The training and provision of staff to assist in establishing a Contact Centre in Ulverstone, suitable for custodial visits and custody exchanges.

Scouts Australia Inc – Trevallyn Sea Scouts – \$18,300

The purchase of a seven-crew boat hull for use by the Sea Scouts, and the purchase of a boat trailer to transport the vessel.

Social Heart Management Group Inc – \$47,452

The employment of a co-ordinator and administrative support staff to ensure the continued operation of the Oddjobbers project, as well as the purchase of a vehicle, tools and training to increase the ability of the service.

St Helens Neighbourhood Communications Project – \$21,948

To provide a centre for all men in the Break O'Day area to meet and support each other, as well as enjoy physical and social activities, gain new skills and help others.

Stompin Youth Dance – \$24,030

To provide equitable and free participation for youth from a broad cross-section of the Tasmanian community, creating pathways from diverse geographic and economic backgrounds to quality performance and national recognition. A three-year artistic program will include artistic retreats, an exchange with artists from outer Melbourne, and collaboration with professional sound and visual engineers. The program will involve youth from all areas of Tasmania.

Supply River Church – \$8,335

The conservation of graves and headstones in the Supply River Church Cemetery, and the compilation of a complete list of people buried in the cemetery.

Tamar Valley Semaphore Committee Inc – \$63,000

Development of the Mt Direction Relay Site as part of the historic Tamar Valley Semaphore System. This project will include: siting and erection of a footbridge as part of the walking track, archaeological survey, site protection and interpretation, and a public awareness program.

Tasmanian Deaf Society Inc – \$49,832

The delivery of training and support to staff members of aged care facilities and community-based organisations throughout Tasmania to better detect hearing problems in this group, refer residents to appropriate assessments, provide follow up monitoring and training in hearing aid use.

Tasmanian Symphony Orchestra – \$16,000

To contribute towards the purchase of a new five-octave standard celeste, a percussion keyboard instrument from Germany to replace an old, unrepairable instrument.

TASRAD Inc – \$12,000

To establish an information and activity program to educate the community about people with disabilities. The establishment will require the employment of four presenters, suitable training, promotion of the service and professional presentation materials.

The Journeys Project – \$11,500

The purchase of a suitable display and travel case for the Journeys artwork to ensure the longevity of the piece and allow greater exposure to the Tasmanian community.

The Salvation Army (Tas) Property Trust – \$10,000

The establishment of a Mobile Toy Library and Playgroup in the Derwent Valley, through the purchase of educational toys and equipment suitable for pre-kinder aged children.

TS Mersey Australian Naval Cadets – \$55,000

To remove asbestos cement cladding from the roof and walls of the TS Mersey Naval Cadet building, replace the roof, cladding, insulation and sisalation, and replace the windows that are beyond repair.

Warrane Mornington Neighbourhood Centre – \$5,000

To provide primary school children from the local school with a healthy breakfast in a friendly and caring environment offering support, social contact and mentoring opportunities; to improve the entrance to the Senior Citizens building through the removal of graffiti; to publicise and promote a positive attitude in the community by publishing photos and newsletters on an ongoing basis.

West Coast Heritage Authority – \$5,100

The repair of the Gaiety-Grand building at Zeehan, including roof and guttering upgrades and general waterproofing.

Whitelion Inc – \$76,335

The establishment of the Whitelion Youth Justice Support Program, through the employment of a full time youth worker who will offer intensive support and advocacy to people in the youth justice system.

Winifred Curtis Scamander Reserve Trust – \$20,500

The construction of a 270 metre long boardwalk and bridge to provide safe, all weather access for walkers to Steels Beach from Scamander, through the Winifred Curtis Scamander Reserve.

Woodfield Lodge Inc – \$58,000

An upgrade of the existing kitchen facility to meet new health and accreditation requirements. Woodfield Lodge Inc is a not-for-profit, non-denominational Christian camping and education centre that provides accommodation and recreation experiences for groups and travellers.

Wyndarra Centre Inc – \$98,250

Building extensions to the current Wyndarra Centre premises to provide:

- A large room suitable for respite day care services and large group activities.
- Areas for confidential counselling, assessment and interviewing.

Grant Round No 8

504 Squadron Australian Air Force Cadets – \$3,857

To purchase a laptop computer and power point projector capable of making group presentations, thereby conforming to national training requirements and improving the effectiveness of cadet training.

Advocacy Tasmania Inc – \$25,006

To expand the mental health representation project from a limited service to a full statewide scheme by providing trained, volunteer law students as representatives for all people appearing before the Mental Health Tribunal in Tasmania, who wish to have representation.

Australian Volunteer Coast Guard Association Tasmania Squadron – \$39,713

To purchase a 5.3 metre, fully-equipped and dedicated inshore rescue vessel, based at Swansea.

Burnie Police and Citizens Youth Club – \$8,000

To paint a mural on the interior block walls of the Burnie Aquatic Centre. The project will involve an artist and approximately 100 young people between the ages of 13-19 years.

Business and Professional Women Emu Bay Inc – \$2,800

To hold a two-day gatekeeper community suicide prevention workshop in Burnie for 35 participants.

Christian Reformed Church of Kingston Inc – \$1,782

To purchase gardening equipment to assist families who are supported by the community housing committee under the auspices of the Kingston Christian Reformed Church.

Circular Head Rural Health Services Inc – \$25,692

To develop the MENtoring through Outreach program through the employment of a part time co-ordinator; and to empower men in the Circular Head community to seek out the support that they need and assist men in supporting other men.

Clubhouse Tasmania Inc – \$12,558

To maintain and upgrade the Eureka Clubhouse building with significant participation by the members of Eureka Clubhouse.

Clubhouse Tasmania Inc – \$544

To provide a fridge for the Community Housing project for low-income mental health consumers with unstable/insecure housing.

Clubhouse Tasmania Inc – \$3,160

To purchase a floor buffer and uniforms for Total Quality Maintenance.

Colony 47 Inc – \$51,400

To employ a project officer for 12 months for the Parents and Kids Together Group Work Development Project. The project officer will facilitate early intervention programs in the Tasman and Derwent Valley communities.

Crossroads North Launceston – \$9,215

To purchase new tables, chairs, television, DVD/video and stereo with CD/tape player for the dining area of Crossroads North.

Disrow – \$9,869

To purchase two specialised single rowing sculls with supportive pontoons manufactured by Ted Hale Rowing, and the purchase of two sets of adjustable oars. The sculls will be used for the adaptive rowing program to increase participation by athletes with disabilities.

Dooloomai Youth Project Inc – \$16,600

To run a three-staged facilitated experiential learning program for young Tasmanians in the care of custodial grandparents or in state-funded care. It will involve a multi-day bushwalk in a Tasmanian National Park, a one-day wilderness experience on Mount Wellington and a five-day experience at 'Dooloomai' in the eastern foothills of Ben Lomond.

Dover Streetscape Reference Group, Huon Valley Council – \$25,000

To provide a safe and accessible foreshore walking track that will support residents and visitors to adopt healthier lifestyles. Stage One involves building the most difficult and expensive sections of the walking track.

Duke of Edinburgh's Award Tasmanian Division Inc – \$19,886

To establish a volunteer support program for the award that includes a training kit, volunteer information package and equipment to deliver the support program.

Dunalley Hall and Reserves Committee – \$8,000

To upgrade the existing kitchen equipment of the Dunalley Hall such as bench tops, stove, hot water cylinder, cupboards, walkway to toilet area, and secure storage.

Eat Well Tasmania – \$15,555

To produce Eat Well Tasmania promotional materials to maximise the impact of healthy eating messages in Tasmania, including stickers, temporary tattoos, magnets, balloons, caps and aprons.

Edge Radio – \$28,059

To purchase outside broadcast equipment for the 'Access to the Airwaves' project which will increase media access to young Tasmanians and facilitate greater media access particularly for communities for interest of youth, multicultural issues, indigenous issues and the unemployed.

Edmund Rice Camps Tasmania Inc – \$3,000

To purchase tent equipment to enhance the service to the marginalised young people in Tasmania who use Edmund Rice Camps services.

Family Resource Centre – \$11,800

The 'We Can Work It Out – Relationship Mediation' project will assist couples with young children to resolve their conflicts and improve their communication with each other using mediation techniques.

Female Factory Historic Site Ltd – \$8,767

The 'Rajah Quilt Project' will create a lasting body of artistic work, responding to the surviving convict work, the Rajah Quilt, and subsequent exhibitions, making a significant contribution to Tasmania's heritage

Freycinet Coast Tourism Board – \$67,000

To develop facilities, such as picnic and barbeque areas, walking paths, rubbish removal and parking areas, within Buckland, Orford, Triabunna, Swansea, Coles Bay and Bicheno for local community use.

Glee Club Inc – \$99,049

To purchase a Toyota Coaster bus modified to accommodate up to five people in wheelchairs and including a wheelchair hoist. The bus will provide safe and suitable transport for children and adults with severe disabilities.

Good Beginnings Australia – \$248,050

To improve safety for all members of the Goodwood community; to strengthen community relationships and foster community participation; and to enhance support for all sectors of the Goodwood community especially in the areas of infrastructure and services.

Guides Tasmania –

Latrobe Guide Support Group – \$32,623

To undertake restoration work to the Latrobe Guide Hall building to bring it up to council approved standards, meet OH&S standards and provide a comfortable and safe facility for Guide activities as well as other potential hall users.

Hobart City Mission Inc – \$86,841

To employ a professional life coach over a two year period to work with inmates of correctional facilities such as the Ashley Detention Centre, Risdon Women's Prison and Risdon Men's Prison.

Kelso Community Centre Association – \$2,235

To re-roof the Kelso Community Centre Hall as part of an on-going maintenance program.

Latrobe Federal Band Inc – \$13,930

To purchase a four-unit music library system and storage boxes in order to save space, enable ease of use and improve the longevity of the Latrobe Federal Band's music.

Launceston Birth Centre Inc – \$6,980

To create an administrative area that would facilitate the answering of enquiries, provide information, and maintain a record system of clients and calendar bookings.

Launceston City Council – \$25,000

To engage a researcher to work with the Aboriginal community to investigate the places of Aboriginal significance as part of research about the heritage of Launceston, and facilitate the writing of a major publication and supplementary publication to be accessible to the wider community.

Launceston PCYC – \$5,160

To purchase two flyaways (competition frames and safety mats) for the Eurotrampoline to improve safety for users.

Launceston Tramway

Museum Society Inc – \$109,208

To construct a purpose-built museum adjoining the current workshops to display trams, uniforms, photographs and other memorabilia plus a gift shop.

Levenbank Community Care Service

– \$5,000

To purchase 10 Red Cross Alarms for emergency support for clients of Levenbank Community Care Service who are financially disadvantaged.

Lifeline North West Tasmania Inc – \$8,976

To upgrade the current network system and purchase three Pentium 4 workstation personal computers with the necessary software installation to handle the increased volume of data processing due to the installation of a new database to provide statistical evaluations.

Lorinna Residents and Ratepayers’

Association Inc – \$7,924

To purchase a solar photovoltaic supply and a battery to supply power to the Lorinna Hall and, if the batteries are full, to the Lower Olivers Creek Energy Trust Grid for use by the seven families connected to the Grid.

Lupus Association of Tasmania Inc – \$3,480

To purchase computer equipment and an ergonomic chair for running the lupus awareness/auto-immune program.

May Queen Pty Ltd – \$20,000

To complete the Interpretation Phase of the SV May Queen to make it possible to practically illustrate to future generations the sail trading ketch era of transportation by way of an authentic floating exhibit of the Maritime Museum of Tasmania Inc.

Meander Valley Centre

for Health and Well-Being Inc – \$19,957

To purchase machinery and equipment for the Meander Valley community workshop/work space for individuals and community members to come together as a group to share and learn new skills.

Mentor Resources Ltd – \$20,000

To source and construct an IT system that delivers a cost-effective and efficient data base of vital client/mentor information, encourages and enhances public participation and provides a service to other community organisations.

Molenda Lodge Inc – \$11,500

To purchase a small second-hand four-wheel drive tractor with a slasher, blade and tiller to facilitate a sustainable program of vegetable production and stock feeds. Molenda Lodge Inc is a rehabilitation centre for people who need an opportunity to recover from trauma or illness, and the project involves a partnership with six schools.

National Rose Garden of Australia Inc – \$90,900

To establish a world-class rose garden on eight acres of land leased from Woolmers Estate at Longford thereby increasing visitor numbers.

National Trust of Australia

(Tasmania) – \$5,280

To replace a corroded section of the original roof, spouting and down piping on the historic Ellis House, at 4 Main Street, Ulverstone, as the last surviving shop of the original Ulverstone shopping centre.

Ostomy Tasmania Inc – \$13,600

To purchase new computer equipment, upgrade the local network and to provide new ostomy software as the old software will no longer be supported by the software supplier.

Port Sorell Surf Life Saving Club Inc

– \$10,450

To purchase an inflatable rescue boat to ensure reliable performance, quality and safety that is needed in providing life saving services within the Port Sorell community and surrounding areas.

Pulse Youth Committee – \$10,400

To provide a variety of creative, recreational and healthy activities for young people at Pulse by supplying the appropriate equipment and materials.

Punchbowl Community Garden – \$4,111

To construct six – 3 metres x 1.2 metre garden beds for people who use walking frames, wheelchairs or who are unsteady on their feet and cannot manage an ordinary plot.

Queenstown Presbyterian Church Hall

Restoration Committee – \$35,000

To restore the Queenstown Presbyterian Church Hall for the benefit of the local community and tourists. The hall is used by many community groups such as West Coast Regional Arts, West Coast Heritage, school groups, Big Hart, line dancing and the Abt Railway Society.

Ravenswood Community Garden Inc

– \$20,290

To grow chillies in the Ravenswood Community Garden greenhouse and use them to produce and market a quality product; to have all garden users taking part; and to allow a trial of a work-related skills development program for primary school students, at risk youth and long-term unemployed.

Romaine Park Christian Centre Inc –

\$22,400

To modify a four-bedroom house into a centre to be used for support groups and professional services to the community.

Rotary Club of Spring Bay Inc – \$14,000

To construct a concrete emergency helipad and refuelling depot near the intersection of Melbourne St and Esplanade West, Triabunna, to erect lighting and wind direction indicators, to construct underground power cables and to purchase a trailer mounted refuelling unit.

Rotary Club of Sorell – \$20,070

To extend St George’s Park and make it an inviting space for use by residents and tourists.

Royal Guide Dogs Association of Tasmania – \$47,500

To purchase new mini and model dogs for fundraising throughout Tasmania.

Royal Society of Tasmania – \$8,725

To upgrade the audiovisual facilities in the Royal Society lecture room by installing a digital projector for Powerpoint presentations and multi-media content. The facility would be available for use by a range of community and arts groups.

RSID Inc – \$9,383

Grant approved but revised project is being considered by the TCF.

Scout Association of Australia, Tasmania Branch Rover Council – \$6,000

To purchase a marquee for use at roving, scouting and other community events in Tasmania.

Slipstream Circus Inc – \$20,400

To employ a professional artistic, training and production team to develop, direct and produce a theatre-style circus performance in November 2004 based on a theme devised by Slipstream Circus participants.

St Giles Society Inc – \$19,300

To redevelop and upgrade the children's physiotherapy facilities to better meet the needs of cerebral palsy children (0-18 years).

St Vincent de Paul Society (Tasmania) Inc – \$2,770

To replace handmade benches with modern workplace safety approved equipment and to purchase a manual hydraulic scissor lift to prevent injuries to employees and volunteers sorting and storing donated goods.

Support Help Empowerment Inc – \$14,775

To enable people experiencing domestic violence to gain protection for a pet and therefore remove a potential barrier to separating from a partner who is violent.

Tasmanian Acquired Brain Injury Services Inc – \$58,202

To purchase a seven-seater Chrysler Voyager with a RAL Carrier wheelchair trailer and conversion, in order to provide essential transport to people with an acquired brain injury within the north of the State.

Tasmanian Arboretum Inc – \$24,000

To provide interpretation about the natural, cultivated and cultural features of the Arboretum and strengthen the quality of the visitor experience.

Tasmanian Association of Community Houses Inc – \$9,500

To create a rotational come-and-try arts program, particularly for people with barriers to joining because of low income, social isolation or having a non-arts background. The program will operate out of community centres in the municipalities of Clarence and Sorell, and will culminate with a community exhibition.

Tasmanian Conservation Trust Inc – \$6,551

To purchase equipment to facilitate the removal of car bodies dumped in many locations in Tasmania.

Terrapin Puppet Theatre Company – \$13,068

To fund workshops and perform their new production, 'The Very Persistent Gappers of Fripp' to audiences who would otherwise be unable to participate, and to fund nine extra performances plus an additional one-week itinerary.

The Art Foundation of Tasmania – \$165,000

To develop a master plan for the redevelopment of the Commissariat building to showcase Antarctica and the Southern Ocean and have a dedicated gallery space explaining the history of all Tasmania since European settlement.

The Girls Brigade Tasmania Inc – \$5,000

To establish a pool of Girls Brigade uniforms available for hire, particularly for girls from disadvantaged areas.

The Salvation Army Tasmania Property Trust – \$90,000

To extend to the north-west coast the 'Changes... Your Choice' project, a 10-week one-on-one life skills/counselling program for boys and girls aged 10-18 who have been involved in the Police Formal Cautioning and/or Community Conferencing.

Tresca Community Centre Committee Inc – \$9,799

To provide a mobile children's gym to service the West Tamar Region to enable structured play and address improving gross motor skills of children aged one to six years.

Trustees of the Anglican Diocese of Tasmania on behalf of the Parish of Sorell, Richmond & Tasman – \$50,000

To undertake restoration works on St Luke's Church, Richmond, to recognise the heritage value of the building by restoring the roof, stonework, internal plasterwork and painting, and upgrade the outdated electrical services to the building.

West Coast Community Garden – \$7,900

To establish a garden plot on land owned by the West Coast Council comprising eight raised and two flat beds. The plots will be for use by individuals, families and students from primary and high schools. Members of the community with a physical disability will be encouraged to participate.

West Coast Heritage Authority Ltd – \$3,636

To refurbish toilets in the Gaiety Theatre, Zeehan, to ensure they will meet council standards.

Schedule of Grant Payments 1 July 2003 to 30 June 2004

Organisation	Amount Received (net of GST)	Month Paid
Australasian Golf Museum Inc	\$11,996	July 2003
Australian School of Fine Furniture	\$6,960	July 2003
Beacon Foundation	\$99,800	July 2003
Bridgewater/Gagebrook Urban Renewal Project (BURP)	\$100,000	July 2003
Brighton Garden Club/Service Inc	\$25,620	July 2003
Burnie Gymnastics Club	\$3,450	July 2003
Coal River Valley Historical Society Inc	\$13,088	July 2003
Dragons Abreast Tasmania Inc	\$10,000	July 2003
Geeveston Community Centre	\$49,985	July 2003
Glenhaven Family Care Inc	\$12,500	July 2003
Huon Valley Council	\$20,000	July 2003
International Wall of Friendship Development Committee Inc	\$20,000	July 2003
Jordan River Service Incorporated	\$19,700	July 2003
Kingborough Community Enterprise Centre Inc	\$1,199	July 2003
Launceston City Mission Inc	\$120,000	July 2003
Launceston Computer Group Inc	\$10,180	July 2003
Lunawanna Hall Committee	\$25,306	July 2003
National Trust of Australia (Tas)	\$91,000	July 2003
New Horizons Club Inc	\$50,000	July 2003
Norfolk Plains Group National Trust	\$5,600	July 2003
Northern Suburbs Community Centre	\$15,473	July 2003
Northern Youth Shelter Association Incorporated	\$66,490	July 2003
Oakdale Services Tasmania	\$8,100	July 2003

Organisation	Amount Received (net of GST)	Month Paid
RSID Inc	\$15,600	July 2003
Richmond Fellowship of Tas Inc	\$32,250	July 2003
Riding for the Disabled Association Kalang Inc	\$1,350	July 2003
St Giles Society Inc	\$29,842	July 2003
St Vincent de Paul (Tas) Inc - Devonport Region	\$8,218	July 2003
Tasmanian Association of Community Houses Inc	\$29,000	July 2003
The Royal Life Saving Society Australia - Tasmania Branch Inc	\$50,000	July 2003
The Salvation Army Tasmania Property Trust	\$70 000	July 2003
St Giles	\$35,000	July 2003
Wynyard Tulip Festival Inc	\$6,700	July 2003
Burnie Historical Society	\$4,000	August 2003
Dorset Council	\$40,000	August 2003
Good Beginnings Australia	\$79,215	August 2003
Launceston Riverside Lions Club Inc	\$17,580	August 2003
Pilgrim Family Resource Centre	\$4,200	August 2003
Scouts Australia, Tasmanian Branch, Clarence Sea Scout Group	\$25,000	August 2003
RSPCA	\$38,942	August 2003
Glenorchy City (Model Makers & Collectors Assoc.)	\$60,000	August 2003
Lions Club of King Island	\$30,666	August 2003
Lifeline Inc	\$56,670	August 2003
The Vine Christian Church Care Service	\$90,000	August 2003
Anglicare Tasmania Inc	\$82,780	September 2003
Cygnets Flexi-School Community Group	\$93,012	September 2003
Meander Progress Association Inc	\$18,950	September 2003

Organisation	Amount Received (net of GST)	Month Paid
Mission Australia	\$99,700	September 2003
Burnie Life Saving Club	\$12,000	September 2003
Rotary Club of Westbury Inc	\$17,500	September 2003
Bounce Back Foundation Ltd	\$75,000	October 2003
Sailability Tasmania Inc	\$30,000	October 2003
Youth Network of Tasmania (YNOT)	\$10,400	October 2003
Focus YouthTas Inc	\$65,000	November 2003
Migrant Resource Centre (Northern Tas) Inc	\$40,000	November 2003
Cressy Cultural Committee	\$6,240	December 2003
Family Planning Tasmania	\$8,273	December 2003
Family Planning Welfare Association	\$4,835	December 2003
Furneaux Historical Research Association	\$5,600	December 2003
Giant Steps Tasmania	\$14,760	December 2003
Good Beginnings Australia	\$48,289	December 2003
Headway Support Services	\$93,044	December 2003
Interweave Arts Association	\$11,266	December 2003
is theatre ltd	\$10,500	December 2003
Kingborough Community Enterprise Centre	\$6,490	December 2003
Mainstage Theatre Co	\$15,000	December 2003
May Shaw Health Centre	\$85,000	December 2003
National Trust of Tasmania	\$9,253	December 2003
Northern Midlands Council	\$5,500	December 2003
Northern Midlands Council *	\$53,932	December 2003
Social Heart Management Group Inc	\$47,452	December 2003
Stompin Youth Dance	\$8,010	December 2003

Organisation	Amount Received (net of GST)	Month Paid
Tamar Valley Semaphore	\$45,000	December 2003
Warrane Mornington Neighbourhood Centre	\$5,000	December 2003
West Coast Heritage Authority	\$5,100	December 2003
Winifred Curtis Scamander Reserve Trust	\$20,500	December 2003
Woodfield Lodge	\$49,720	December 2003
ARAFMI	\$41,157	January 2004
Circular Head Rural Health Services Inc	\$33,195	January 2004
Friends of Kate Reed Reserve	\$17,198	January 2004
Good Beginnings Australia *	\$128,733	January 2004
Lions Club Of Forth Valley Inc	\$60,000	January 2004
Montagu Community Living	\$35,437	January 2004
Mt Lyell ABT Railway Society	\$12,000	January 2004
Roland Children's Services	\$6,950	January 2004
Tasrad	\$12,000	January 2004
Whitelion Inc	\$76,335	January 2004
ADARDS Nursing Home Inc	\$22,932	February 2004
Bruny Health Library	\$2,500	February 2004
City Park Radio Museum	\$9,740	February 2004
Early Learning Tasmania - Launceston	\$31,537	February 2004
Epilepsy Association of Tasmania	\$43,200	February 2004
MST Workplace Solutions	\$4,500	February 2004
Northern Suburbs Community Centre*	\$154,913	February 2004
Redwater Creek Steam and Heritage Society	\$2,100	February 2004
St Helens Neighbourhood Communications Project	\$21,948	February 2004
Anglicare Tasmania Inc	\$71,000	February 2004

Organisation	Amount Received (net of GST)	Month Paid
Supply River Church	\$8,335	February 2004
Epilepsy Association of Tasmania Inc	\$24,340	March 2004
Lions Club of North East Tasmania	\$9,700	March 2004
Menzies Research Institute	\$93,656	March 2004
Mt Lyell ABT Railway Society	\$18,000	March 2004
Scouts Australia, Trevallyn Sea Scout Group	\$18,300	March 2004
Tasmanian Deaf Society	\$49,832	March 2004
Tasmanian Symphony Orchestra	\$16,000	March 2004
National Trust of Tasmania	\$44,605	April 2004
The Salvation Army (Tas) Property Trust	\$10,000	April 2004
Cressy Cultural Committee	\$16,847	May 2004
Lions Club of Kingborough	\$11,500	May 2004
TS Mersey Australian Naval Cadets	\$30,000	May 2004
Enormity Inc	\$58,000	May 2004
Woodfield Lodge	\$8,380	May 2004
Family Planning Welfare Association	\$27,310	June 2004
Fingal Valley Community Complex	\$25 000	June 2004
Friends of Clayton	\$4,180	June 2004
Huon Valley Concert Band	\$4,000	June 2004
Total	\$3,879,146	

* Targeted Initiative



INDEPENDENT AUDIT REPORT

To the Members of the Parliament of Tasmania

TASMANIAN COMMUNITY FUND

Financial Report for the Year Ended 30 June 2004

Scope

The financial report and the Trustees' responsibilities

The financial report comprises the Statement of Financial Performance, Statement of Financial Position, Statement of Cash Flows, accompanying notes to the financial statements, and the Certification of Financial Statements for the Tasmanian Community Fund for the year ended 30 June 2004.

The Trustees are responsible for the preparation and true and fair presentation of the financial report. This includes responsibility for the maintenance of adequate accounting records and internal controls that are designed to prevent and detect fraud and error, and for the accounting policies and accounting estimates inherent in the financial report.

Audit approach

I conducted an independent audit in order to express an opinion to the members of the Parliament of Tasmania. My audit was conducted in accordance with Australian Auditing Standards in order to provide reasonable assurance as to whether the financial report is free of material misstatement. The nature of an audit is influenced by factors such as the use of professional judgment, selective testing, the inherent limitations of internal control, and the availability of persuasive rather than conclusive evidence. Therefore, an audit cannot guarantee that all material misstatements have been detected.

I performed procedures to assess whether in all material respects the financial report presents fairly, in accordance with Accounting Standards and other mandatory financial reporting requirements in Australia, a view which is consistent with my understanding of the Fund's financial position, and of its performance as represented by the results of its operations and cash flows.

I formed my audit opinion on the basis of these procedures, which included:

- Examining, on a test basis, information to provide evidence supporting the amounts and disclosures in the financial report, and

- Assessing the appropriateness of the accounting policies and disclosures used and the reasonableness of significant accounting estimates made by the Trustees.

While I considered the effectiveness of management's internal controls over financial reporting when determining the nature and extent of my procedures, my audit was not designed to provide assurance on internal controls.

The Audit Opinion expressed in this report has been formed on the above basis.

Independence

In conducting my audit, I followed applicable independence requirements of Australian professional ethical pronouncements.

Audit Opinion

In my opinion the financial report of the Tasmanian Community Fund:

- a) Presents fairly the financial position of the Fund as at 30 June 2004, and the results of its operations and its cash flows for the year then ended; and
- b) Is in accordance with applicable Accounting Standards and other mandatory professional reporting requirements in Australia.

TASMANIAN AUDIT OFFICE



G R Morffew
Assistant Director

Delegate of the AUDITOR-GENERAL

18 October 2004
HOBART

Financial Statements

Statement of Financial Performance for the year ended 30 June 2004

	Note	2004	2003
		\$	\$
Revenue from ordinary activities			
Section 34 Receipts	2	4,590,133	4,430,631
Section 36 Grants - Refunds		18,171	19,451
Interest Received		366,823	297,935
Total revenue from ordinary activities		4,975,127	4,748,017
Expenses from ordinary activities			
Section 36 Grants		3,925,646	3,165,229
Administrative Services		62,894	67,162
Advertising		5,121	11,613
Audit Fees	3	1,596	2,275
Board Fees	4 (a)	95,788	82,140
Other Board Costs	4 (b)	16,633	15,535
Catering		76	257
Consultancy		8,548	....
Courses and Conference Workshops		....	3,492
Legal Costs		....	200
Postage		439	994
Subscriptions		1,500	....
Travel - Intrastate		1,059	668
Other		91	80
Total expenses from ordinary activities		4,119,392	3,349,645
Net operating surplus from ordinary activities	5 (b)	855,735	1,398,372
Equity interests			
Net surplus		855,735	1,398,372
Total changes in equity other than those resulting from transactions with owners as owners		855,735	1,398,372

Statement of Financial Position as at 30 June 2004

	Note	2004	2003
		\$	\$
Current assets			
Cash	5 (a)	7,492,810	6,603,665
Interest Receivable		33,824	25,979
Tax Asset		6,312	486
Total current assets		7,532,946	6,630,130
Total assets		7,532,946	6,630,130
Current liabilities			
Grants Payable	6	46,500	....
Accounts Payable	7	3,302	2,722
Total current liabilities		49,802	2,722
Total liabilities		49,802	2,722
Net assets		7,483,144	6,627,408
Equity			
Contributed Equity	8	1,801,495	1,757,556
Retained Revenue		5,681,649	4,869,852
Total equity		7,483,144	6,627,408

Statement Of Cash Flows For The Year Ended 30 June 2004

	Note	2004	2003
		\$	\$
CASH FLOW FROM OPERATING ACTIVITIES			
Inflows			
Section 34 Receipts	2	4,590,133	4,430,631
Section 36 Grants - Refunds		18,171	19,451
Interest Received		358,978	292,799
Tax Received		339,794	296,496
Outflows			
Section 36 Grants		3,879,146	3,265,229
Administration Expenses		61,614	64,522
Advertising		5,121	15,202
Audit Fees	3	1,125	2,275
Board Fees	4 (a)	95,788	82,140
Other Board Costs	4 (b)	16,633	15,535
Catering		76	351
Consultancy		9,763	....
Courses and Conference Workshops		....	4,042
Legal Costs		....	200
Postage		313	1,126
Materials and Supplies		....	....
Subscriptions		1,500	....
Tax paid		345,620	284,339
Travel - Intrastate		1,141	615
Other		91	80
Net cash provided by operating activities	5 (b)	889,145	1,303,719
Net increase in cash held		889,145	1,303,719
Cash at beginning of year		6,603,665	5,299,946
Cash at end of year	5 (a)	7,492,810	6,603,665

Notes to the Financial Statements for the year ended 30 June 2004

Note 1: Statement of Significant Accounting Policies

The Tasmanian Community Fund was established under section 33 of the Trust Bank Sale Act 1999. These Statements cover the period from 1 July 2003 to 30 June 2004.

(a) Basis of Accounting

Under the provisions of the Trust Bank Sale Act 1999 the Board is required to keep proper accounts and records of its transactions and affairs.

The financial statements have been prepared in accordance with Australian Accounting Standards, Urgent Issues Group Consensus Views and other authoritative pronouncements of the Australian Accounting Standards Board.

(b) Purpose

The Tasmanian Community Fund is used to fund the payment of grants for community purposes. These include grants for community welfare, sporting or recreational, cultural and arts, educational, religious purposes, youth issues, health, environment, regional development and economic development and employment.

(b) Revenue Recognition

Revenue is recognised when receivable.

(c) Taxation

The Tasmanian Community Fund is not subject to income taxation. However, the Board has fully complied with the requirements of the Goods and Services Tax.

(d) Cash and investments

Cash and short-term investments are carried at face value of the amounts deposited. The carrying amount of cash or investments approximate net fair value.

Note 2: Economic Dependency

In accordance with section 33 of the Trust Bank Sale Act 1999, the Tasmanian Community Fund receives an annual appropriation through the State Budget. This funding is provided from the Consolidated Fund and is a Reserved by Law appropriation, in accordance with the provisions of the Act.

Note 3: Audit Information

The Tasmanian Audit Office conducted the audit of the Tasmanian Community Fund. Audit fees of \$1,125 (excluding GST) were paid during 2003-04.

Note 4: Remuneration of Board Members

(a) The Tasmanian Community Fund Board was appointed on 26 July 2000.

Board Members	2004	2003
	\$	\$
Gerald Loughran – Chairman	23,959	22,119
Andrew Kemp	14,375	12,119
Margaret Paterson	5,004	12,119
Kevin Preece	14,375	11,543
Joan Walters	14,375	12,119
Fiona Calvert ⁽ⁱ⁾	7,187	6,060
Catherine Fernon	9,322	....
Paid to Department of Premier and Cabinet	7,187	6,060
Total	95,788	82,140

(i) In accordance with Ms Fiona Calvert's Instrument of Appointment, the Governor determined that 50 per cent of the Board fees would be paid to Ms Calvert and 50 per cent would be paid to the Department of Premier and Cabinet.

(b) Other Board Costs

These are costs associated with Board members' superannuation, payroll tax and travelling expenses.

Note 5: Cash Flow Information

(a) Reconciliation of Cash

Cash at the end of the financial year as shown in the Statement of Cash Flows is reconciled to the related items in the Statement of Financial Position as follows:

	2004	2003
	\$	\$
GST Advance	(6,312)	(486)
Cash at bank	....	....
At call deposits with financial institutions	7,499,122	6,604,151
	7,492,810	6,603,665

(b) Reconciliation of Net operating surplus from ordinary activities with Net cash provided by operating activities

Net operating surplus from ordinary activities	855,735	1,398,372
(Decrease)/Increase in grants payable	46,500	(100,000)
(Decrease)/Increase in accounts payable	580	(1,673)
Decrease/(Increase) in taxes receivable	(5,826)	12,157
(Increase)/Decrease in interest receivable	(7,845)	(5,137)
Net cash provided by operating activities	889,145	1,303,719

(c) Credit Stand-by Arrangements and Loan Facilities

The Fund does not have access to any credit or standby facilities with financial institutions.

(d) GST Arrangements

The Finance-General Division, as agent, provides funding for GST transactions on behalf of the Tasmanian Community Fund.

Note 6: Grants Payable

Section 36 Grants Payable	46,500	....
Total	46,500	....

Note 7: Accounts Payable

Administration Services	1,406	....
Audit Costs	471	....
Consultancy	1,425	2,640
Travel - Intrastate	....	82
Total	3,302	2,722

Note 8: Contributed Equity

Contributed Equity represents the amount transferred from the former Trust Bank Foundation under section 34(1) of the Trust Bank Sale Act 1999. Section 36(3) of the Act requires that this amount be maintained in real terms, therefore, the amount is adjusted each year in line with the Consumer Price Index (CPI).

Contributed Equity	1,552,057	1,552,057
Section 36 (3) Amount	249,438	205,499
Total	1,801,495	1,757,556

Note 9: Contingent Liabilities

Quantifiable contingent liabilities as at 30 June 2004 are the grants approved in principle by the Board awaiting conditions to be met or execution of the deed by grant recipients. The maximum exposure of the quantifiable contingent liabilities of the Fund is \$3,742,639.

Certification of Financial Statements

The accompanying financial statements of the Tasmanian Community Fund Board are in agreement with the relevant accounts and records and have been prepared in compliance with Australian Accounting Standards and Urgent Issues Group Consensus Views to fairly represent the financial transactions for the year ended 30 June 2004 and the financial position as at 30 June 2004.

At the date of signing, I am not aware of any circumstances, which would render the particulars included in the financial statements misleading or inaccurate.



Gerald Loughran
CHAIRMAN
TASMANIAN COMMUNITY FUND BOARD
12 August 2004



ROYAL GUIDE DOGS
ASSOCIATION
OF TASMANIA

“We were delighted to receive your letter of 11 June 2004 advising approval of a grant of \$47,500.

The purchase of new, attractive and secure collection dogs will greatly enhance our profile within the community and assist in attracting the public donations that we so heavily rely upon.

We look forward to working with the TCF in the coming year to achieve the optimum benefit from the grant.”



In Grant Round No 8, the Tasmanian Community Fund approved a grant of \$47,500 to the Royal Guide Dogs Association of Tasmania to purchase mini and model dogs for fundraising collection.

The Royal Guide Dogs is a registered charity, providing specialist services throughout Tasmania to people who are blind or vision impaired. The services include training and support in the use of the long cane; mobility support; specialist occupational therapy support; adaptive software and hardware technology; the provision of equipment and training in adaptive daily living, as well as guide dog mobility services.

The Royal Guide Dogs operates a diverse range of fundraising streams. A mainstay of its effort is the highly recognisable mini and model dog program. Funds are raised through the positioning of mini dogs sitting on shop counters and the larger model dogs in prominent places in supermarkets and larger retail stores. The program raises more than \$30,000 each year to support the provision of ongoing services. Most of the mini and model dogs are more than 20 years old and need replacing. A new range of more realistic mini and model dogs has been developed to provide significantly greater public appeal.