

***TASMANIAN COMMUNITY FUND
ANNUAL REPORT***

2002 - 2003



**Tasmanian
Community Fund**

Making a difference

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Overview

The Tasmanian Community Fund (TCF) is making a significant difference to the lives of thousands of people across the State.

Over the 2002-2003 financial year the TCF approved a total of \$4.2 million in grants to more than 100 community organisations in all regions of the State.

These organisations are doing great work in their communities to make life better for the people they serve, but they often struggle to find the funding to meet the heavy demands on their services.

The TCF's vision is to work with Tasmanians to *make a difference* and the funding it provides through its grants is doing just that.

The funds have been used for a variety of purposes from conducting community support and well being programs around the State to developing new facilities and purchasing equipment.

One of the most important outcomes of programs supported by the TCF is in adding value to the thousands of hours of volunteer work contributed by people in the community. Almost all of the grants are directed at projects and programs, which develop and encourage wide community participation.

In many ways the TCF grants have made a big difference. The grants have:

- funded programs to help provide education, training and life skills to some of Tasmania's most disadvantaged youth to help them find employment;
- supported community capacity building;
- helped save lives by providing money for new equipment for Surf Lifesaving Clubs and the Royal Volunteer Coastal Patrols;
- helped local communities combat crime;
- contributed to counselling services for the ill;
- provided recreation and sports facilities for our young people;
- helped provide equipment for people with disabilities;
- bought toys for children with special needs;
- assisted local communities conserve their environment and promote their heritage; and
- supported suicide prevention programs.

In all cases the grants provided by the TCF have met an important community need and has often made the difference between the project not being possible and actually taking place.

About the Fund

Establishment

The TCF was established under the *Trust Bank Sale Act 1999* (Trust Bank Sale Act) to make grants for worthwhile community purposes and projects.

The TCF receives an annual appropriation from the State Budget equal to one half of the savings in interest costs that flow from debt retired following the sale of the Trust Bank. This amount is a reserved-by-law appropriation and is not subject to annual budget deliberation.

Vision

Working with Tasmanians to make a difference.

The Board

The TCF is managed by a Board of six members who, collectively, have sole and absolute discretion to make grants for worthwhile community purposes. The Board has developed a *Code of Conduct* governing the operation of its members to ensure that its activities are conducted according to the highest standards.

The members of the Board are:

- Gerald Loughran – Chairman
- Fiona Calvert
- Andrew Kemp
- Margaret Paterson
- Kevin Preece
- Joan Walters

The Board was chosen to have an appropriate mixture of financial and community based experience.

Year in Review

Strategic Direction

Managing the TCF is a challenging task and the Board continually reviews its policies to ensure that it is responding to the changing needs of the Tasmanian community and is making the most effective use of its funds. As part of this ongoing review, the Board has developed a Mission Statement and Guiding Principles to underpin and direct future grant making policies.

Mission

We are committed to making grants to community organisations that *make a difference* by enhancing wellbeing and improving social, environmental and economic outcomes for the Tasmanian community.

Guiding Principles

The principles that guide our grant making policies are:

- building cohesive and stronger communities;
- encouraging innovative solutions and new approaches to issues;
- maximising the value of our grants and avoiding duplication;
- meeting a demonstrable need;
- promoting sustainable and long term outcomes;
- promoting community involvement and commitment; and
- encouraging community organisations to work together and form partnerships in the delivery of services.

Communication Strategy

One of the Board's identified goals is to find better ways to enhance communication with the public, community organisations and recipients of grants. Following a review of the Board's communication strategy, a consultant was engaged to promote further the activities of the TCF and the projects it sponsors.

The TCF continues to use media releases in the three regions of the State for the announcement of grants as this is considered an effective method of informing the community of the projects sponsored by the TCF. However, as part of the evolving communication strategy, several projects will now receive media coverage as they progress or on completion. This will let the community know how the grants are making a difference in their everyday lives.

Other notable communication policies that the TCF has in place include:

- The TCF website is increasing in popularity with the public. In line with the increased usage, the website is constantly being modified and refined to ensure that users can readily access up-to-date information on the TCF.
- The Board is keen to keep abreast of the progress of projects and has instituted a more comprehensive project reporting system, which requires recipients of grants to submit annual progress reports for projects that run for more than one year.

Our Grant Programs

The TCF has two grant programs:

- a Targeted Initiatives Program; and
- a General Grants Program

Targeted Initiatives Program

The TCF's funding programs have evolved over time and the launch of the Targeted Initiatives Program has broadened the scope of its funding. This targeted approach maximises the impact of its funding by channelling investment into fewer, larger initiatives that have the capacity to achieve significant and sustainable benefits for the Tasmanian community.

The first two targeted initiatives identified for the program are:

- Early Childhood Intervention and Prevention for At Risk Children; and
- Promotion of Sustainable Conservation of Tasmania's Natural and Cultural Heritage.

It was decided to progress the first initiative, *Early Childhood Intervention and Prevention for At Risk Children*, during 2003 and focus on the second initiative, *Promotion of Sustainable Conservation of Tasmania's Natural and Cultural Heritage*, in 2004.

Details of the Early Childhood and Prevention Initiative were advertised on 3 May 2003 in *The Mercury*, *The Advocate* and *The Examiner*. The Board received 44 expressions of interest in response to the advertisement.

There have been several highlights in progressing the initiative, including:

- The Board hosted a workshop on 7 February 2003, which brought together professional researchers in the field and major service providers in both the community and government sectors. One of the major objectives of the workshop was to consider where there might be gaps, duplication and opportunities for improving outcomes for Tasmanian children and their families.
- Participants identified a number of opportunities to improve service provision in this field in Tasmania. They agreed that programs should:
 - involve or promote organisations working together and forming partnerships in the delivery of services;
 - be innovative and proactive in their approach to issues;
 - add value to existing services;
 - be multifaceted – target a number of factors;
 - be sustainable in the long term and make a real difference;
 - be culturally appropriate and sensitive to the needs of children and parents;
 - be non-stigmatising;
 - be flexible at the point of delivery – designed to facilitate access;
 - be responsive to local and individual needs; and
 - capitalise on the existing strengths of families and communities.

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- From one of the key areas identified at the workshop, the TCF believed it could make a real difference by supporting programs that would improve the physical, emotional and social well being of young children from 0 – 3 years of age, particularly those who are vulnerable.
 - In promoting sustainable outcomes, the TCF decided to sponsor significant programs for up to three years and depending on the outcomes of the project may consider a longer involvement.
 - Ongoing monitoring and evaluation of the program is an integral component of the initiative with a view that programs may be replicated in other communities.
 - A two-tiered application process was adopted to save organisations valuable time in the preparation of applications. An Expression of Interest was sought from organisations in the first instance, and if the project was chosen for further consideration, the organisation was invited to submit a full application.
 - A Funding Advisory Committee, comprised of experts in the field, was established to assist the Board with assessing the applications.

General Grants Program

The broad focus of the General Grants Program enables community organisations to apply for funding for projects which contribute to the quality of life in Tasmania as well as assist those in need. In responding to these requests, the Board assesses the projects based on their individual merits against the other competing priorities at the time.

The Board also monitors the distribution of funding on a Statewide and regional basis and across the different project areas.

Project Areas

One of the Program's greatest strengths is that it focuses its funding into ten core areas that cover most community sectors across the State. The project areas funded are:

- community welfare;
- cultural and arts purposes;
- economic development & employment;
- education;
- environment;
- health;
- regional development;
- religious purposes;
- sporting or recreational activities; and
- youth issues.

Guiding Principles

The TCF looks for projects that are genuinely responsive to the community's needs and:

- have a significant and demonstrable benefit to the Tasmanian community or a significant section of the community;
- have a sustainable and positive impact on the community;

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- are innovative and proactive in their approach and delivery;
 - demonstrate an integrated and collaborative approach to service provision;
 - represent value for money;
 - build and strengthen a particular community's capacity;
 - encourage substantial volunteer and community involvement with the project; and
 - are self-sufficient at the end of the funding period.

Grant Round No: 5

The Board advertised details of Grant Round No: 5 in *The Mercury*, *The Examiner* and *The Advocate* on 20 July 2002. There was a huge response with 251 organisations applying for funds from all areas of the State, requesting a total of \$11.9 million for their projects.

Following a rigorous assessment process, the Board approved funding for 56 projects to the value of \$1.85 million.

The grants were announced at a media release held on 19 November 2002 at Bethlehem House. The Board also advertised details of the successful grants in local newspapers and on its website on 20 November 2002.

Grant Round No: 6

The Board advertised details of Grant Round No. 6 in local papers on 15 February 2003. In response to this grant round, the TCF Board received 229 applications requesting a total of \$11 million. The Board was pleased with the quality of applications submitted, although there were fewer applications presented than in the previous grant round.

The Board approved grants worth \$2.3 million for 51 diverse community projects across the State. However, due to the timing of this grant round, grants were not paid to recipients until the next financial year.

During June 2003, the Board announced the grant recipients at media releases held in Hobart, Devonport and Launceston. On 16 June 2003, the Board also published details of the successful grants on its website.

Successful Recipients

An overview of projects approved in Grant Round No's 5 and 6 is provided below.

Grant Round No. 5

Australian Bush Heritage Fund - \$20 200

To construct the Liffey River Reserve Interpretative Walk.

Bethlehem House Homeless Men's Assistance Centre Inc. - \$165 110

To upgrade facilities at Bethlehem House. Bethlehem House provides accomodation and support to homeless single men.

Burnie Surf Life Saving Club Inc. - \$12 000

To upgrade facilities at the Burnie Surf Life Saving Clubrooms.

Burnie Police & Citizens Youth Club - \$36 740

To upgrade the Burnie Police and Citizens Youth Club's basketball stadium.

Christian Youth Centre Inc. - \$59 300

To complete works on housing accommodation at Camp Clayton. Camp Clayton is situated in Ulverstone and provides camps for children and families.

Circular Head Rural Health Services - \$66 710

To develop and implement the *Acting It Out* program for at risk children in the Circular Head area. The program is conducted by a theatre professional and includes acting, stage management, set design and performance techniques, designed to achieve self-esteem and confidence in young people between the ages of 14 and 24.

Clarence State Emergency Service - \$10 000

To replace an emergency response vehicle for the Clarence State Emergency Service.

Clarendon Gardening Committee - \$6 000

To purchase and install an automatic irrigation system to water the 'Walled and Pleasure' gardens at Clarendon House.

Clifford Craig Medical Research Trust - \$50 000

To establish a Familial Bowel Cancer Registry for Tasmania.

Clifton Beach Surf Lifesaving Club Inc. - \$23 718

To purchase resources, including specialised rescue and training equipment, for the Clifton Beach Surf Lifesaving Club to enhance the life saving patrol service provided at Clifton, Carlton and Kingston Beaches.

Coles Bay Community Association Inc. - \$9 950

To construct a Skate Board Park at Coles Bay.

Crime Stoppers Tasmania - \$24 200

To refurbish and update the Crime Stoppers Infobus. The infobus is an interactive educational display unit, which travels the State promoting crime solving initiatives of Crime Stoppers.

Devonport Senior Citizens Club Inc. - \$6 211

To replace chairs and purchase a commercial oven and cooktop for the Devonport Senior Citizens Club.

Dunalley Networking Projects - \$3 750

To upgrade an outdoor community rest area located near Denison Canal in Dunalley.

Epilepsy Association of Tasmania Inc. - \$47 280

To provide interim counselling and support services for people with epilepsy and their families who live in rural communities throughout the State.

Forcett Community Hall Committee Inc. - \$3 905

To upgrade the electrical system at the Forcett Community Hall.

Giant Steps Tasmania - \$170 000

To purchase and renovate a building for the expansion of Giant Steps' programs designed for autistic children.

Hadspen Recreation Centre Committee - \$13 423

To upgrade the change room facilities at the Hadspen Recreation Centre.

Howrah Sunshine Recreation Centre Inc. - \$16 485

To refurbish the kitchen at the Howrah Sunshine Recreation Centre.

Kennerley Children's Homes Inc. - \$25 000

To purchase a house for the accommodation of children who are under State guardianship.

Kentish Association For Tourism Inc. - \$44 800

To refurbish the murals located at Sheffield that were painted between 1986 and 1994.

Launceston Benevolent Society Inc. - \$8 440

To purchase and construct facilities at the Launceston Benevolent Society for the storage of food items distributed to needy families requiring assistance.

Launceston Christian Life Centre - \$44 000

To develop the multi-purpose hall located at the Tramsheds in Inveresk into a comfortable and affordable space for community organisations.

Launceston Police & Citizens Youth Club Inc. - \$22 949

To refurbish the sprung gymnastics floor at the Launceston Police & Citizens Youth Club.

Menzies Centre For Population Health Research - \$91 330

To undertake a study in identifying the environmental, genetic and biochemical factors associated with the development and progression of osteoarthritis at four sites (hip, hand, knee and spine).

Migrant Resource Centre (Southern Tasmania) Inc. - \$32 653

To upgrade the kitchen facilities at the Migrant Resource Centre. The Centre provides an extensive program of support and settlement assistance for newly arrived refugees and humanitarian entrants.

Moonah Navy Club - \$10 890

To install heating facilities at the Moonah Navy Club's headquarters.

National Rose Garden of Australia Inc. - \$38 000

To design and construct a Water Mill and bridge at the National Rose Garden at Woolmers.

Perth Youth And Recreational Group - \$6 930

To construct a BMX/Bike track at Perth.

Port Sorell Lions Club Inc. - \$53 381

To construct an elevated timber boardwalk at Mary's Creek to provide a link from Port Sorell through to Squeaking Point.

Queenstown Basketball Association - \$24 500

To install a timber floor at the Queenstown Basketball Stadium.

Risdon Vale Neighbourhood Centre - \$40 000

To undertake extensions to the main room of the the Risdon Vale Neighbourhood Centre. The Centre provides recreational and well-being programs for members of the Risdon Vale community.

Rosebery Development Assoc. Inc. - \$15 000

To construct access, including interpretative signage, to a lookout that takes in the vista of Mount Black, Mount Murchison and areas to the North.

Royal Volunteer Coastal Patrol – Hobart/Kingborough Division - \$65 439

To purchase training resources and upgrade the base of the Hobart/Kingborough Division for the provision of a comprehensive marine education program for all community members.

Royal Volunteer Coastal Patrol – St Helens Division - \$5 500

To purchase a radar and auto plotter for the sea rescue vessel, which will assist in search and rescue operations.

Scouts Australia - First Battery Point Sea Scouts - \$8 870

To refurbish the First Battery Point Sea Scouts hall and clubroom facilities.

Scouts Australia, Tasmanian Branch – 10th Hobart Scout Group - \$8 500

To upgrade the 10th Howrah Scout Group hall.

Scouts Australia, Tasmanian Branch – Northern Districts Property Committee - \$20 000

To upgrade Carnaroo Camp facilities at Paper Beach.

Social Heart Management Group Inc. - \$12 000

To develop and implement a structured activity based school holiday program for children, aged between 5 to 12 years, living in the Clarence Plains community.

South Eastern Nursing and Home Care Association Inc. - \$5 000

To purchase resources, including three wheelchairs, for the Brighton Home Nursing Auxiliary Day Centre.

St Vincent de Paul Society (Tasmania) Inc. - \$15 500

To conduct two *Bonza Camps* for young people who have recently arrived in Tasmania. Bonza Camps are a recreation and support program conducted by St Vincent de Paul and the Migrant Resource Centre.

Tandara Lodge Community Care Inc. - \$90 375

To develop and implement a suicide prevention program designed to educate, inform and build a network throughout the community to reduce and/or eliminate suicide in Kentish.

The Art Foundation Of Tasmania - \$20 000

To help purchase the “Mount Wellington and Hobart Town from Kangaroo Point” painting by John Glover.

The Devonport Playhouse Inc. - \$7 465

To develop, promote and run a structured parent education program that can be accessed by new and young parents in the Devonport area.

The Equipment And Technology Library - \$65 000

To increase the Equipment and Technology Library's pool of resources available to students. The Equipment and Technology Library provides a Statewide service that supports students with disabilities to access the classroom curriculum.

The Salvation Army Tasmania Property Trust - \$141 624

To extend the 'Changes... Your Choice' program. The 'Changes... Your Choice' program is a 10 week life skills/counselling program for boys and girls aged between 10 and 18 who have been involved in the Formal Cautioning and/or Community Conferencing process with the Tasmania Police and Youth Justice.

The Towers Inc. - \$6 000

To purchase toys and equipment for the Toy Lending Library, designed for people with special needs.

The Vine Christian Church Care Service - \$8 269

To purchase equipment for woodworking and metalworking workshops situated at the old Ravenswood High School complex. The workshop is used to conduct a number of basic woodwork and metal work courses to teach members of the Ravenswood community the necessary skills for home maintenance and furniture manufacture.

The West Tamar Historical Society Inc. - \$91 150

To undertake the conservation and presentation of the York Town historic site.

Trout Unlimited Australia Incorporated - \$13 031

To restore the river and bank environments on the Maquarie River in the vicinity of Stewarton Bridge.

Tullah Progress Association Inc. - \$27 095

To upgrade existing equipment for retransmission of television signals into Tullah.

Warrane Senior Citizens Club - \$6 500

To upgrade security at the Warrane Senior Citizens Club.

Wee Georgie Wood Steam Railway Inc. - \$8 900

To construct two heritage railway carriages for the Wee Georgie Wood Steam Railway at Tullah.

West Coast Heritage Authority Ltd - \$18 040

To continue with the redevelopment of outdoor exhibits at the Pioneers' Memorial Museum complex at Zeehan.

Wynyard Historical Society - \$3 000

To construct a life-sized paper sculpture of F. M. Alexander at work, which will be displayed in the Information/History Room at Wynyard. F.M. Alexander developed the

'mind/body/posture' technique, which is known as the Alexander Technique and practiced in many countries throughout the world.

Youth Network Of Tasmania (YNOT) - \$26 000

To develop and implement a comprehensive resource package to assist local governments, Government departments and community organisations to address issues around the use of public space and the fostering of positive inter-generational relationships. The package aims to reduce fear of crime in public spaces and promote a more positive image of young people.

Grant Round No. 6

Anglicare - \$82 780

To continue implementing the LINK project, which will broadly build upon the community development initiatives already in-train in East Devonport and West Ulverstone. In addition, develop community parenting in the Burnie areas to complement the existing Connect program.

Australasian Golf Museum - \$11 996

To minimise the temperature fluctuations in the Australasian Golf Museum, by undertaking improvements to the building, to ensure the collection is preserved. The museum houses a comprehensive collection of golfing memorabilia and is located in Bothwell, not far from the oldest golf course in the Southern hemisphere.

Australian School of Fine Furniture - \$6 960

To purchase metal work machinery for the Machine Shop at the Australian School of Fine Furniture.

Beacon Foundation - \$99 800

To implement the *Beacon Challenge* into Rosetta High School and then expand the concept to include schools in the Derwent Education District. The aim of the Beacon Challenge is to challenge grade nine and ten students to make the most of their opportunities in life by engaging them in a program that includes work studies, community service, enterprise and personal challenge.

Bounce Back Foundation Ltd - \$75 000

To deliver a range of programs for disadvantaged youth Statewide in the areas of leadership, fitness, nutrition, mentoring and life skills by using elite athletes as positive role models and facilitators.

Brighton Garden Club/Service - \$25 620

To purchase new equipment and upgrade nursery infrastructure for the Brighton Garden Club/Service. The Club provides a free gardening service to those who are elderly and/or disabled in the Brighton area. The Club also operates a community garden from which produce is distributed to the elderly and disabled.

Burnie City Council - \$4 000

To acquire historically significant photographic prints known as the 'Winter Collection'. The prints will be housed at the Pioneer Village Museum at Burnie.

Burnie Gymnastics Club - \$3 450

To purchase equipment for the Burnie Gymnastics Club which will allow them to extend their recreational programs to children living in Burnie, Wynyard, Penguin and surrounding areas.

Bridgewater/Gagebrook Urban Renewal Project (BURP) - \$100 000

To implement *Project Youth Build*, which is designed to provide disadvantaged young adults in the Bridgewater/Gagebrook area with opportunities to obtain education, employment skills and meaningful work experiences as a path to full employment.

Coal River Valley Historical Society - \$13 088

To undertake improvements, in order to conserve the main building and stables, at Oak Lodge in Richmond. Oak lodge will be utilised as a community resource, providing education and interpretation of the history of Richmond to both locals and visitors.

Cygnets Flexi-School Community Group - \$93 012

To purchase a bus and renovate a building for the Cygnets Flexi-School. The School will provide an off-campus flexible learning environment for those who have difficulty engaging in conventional learning.

Dorset Council - \$40 000

To install new toilets and shower facilities at the Northeast Park, Scottsdale.

Dragons Abreast Tasmania Inc. - \$10 000

To purchase a Dragon Boat for use by breast cancer survivors and other members of the Tasmanian Community. The boat will also be used to promote breast cancer awareness.

Focus YouthTas Inc. - \$95 000

To conduct the *Peer Support Program*. The objective of the Program is to successfully engage with 'at risk' young people identified by their own communities and inviting them to attend a Weekend Workshop and network them back into local peer groups.

Geeveston Community Centre - \$99 970

To continue with the provision of a family support service for Huon Valley residents. The Family Support Worker will provide opportunities for parents to develop their parenting skills and facilitate the growth of self help groups for parents.

Glenhaven Family Care - \$12 500

To provide a safer and more secure environment for children at the Glenhaven Children's Home by re-fencing the property perimeter. The grant also provides for personal care packs for disadvantaged children who come into care.

Good Beginnings Australia - \$205 950

To continue with the implementation of the Clarence Plains Connect Project which is a community development project working across Clarence Plains. The Clarence Plains Connect Project, in partnership with the community, identifies local and emerging needs and develops local solutions by forming relationships and creating networks, promoting positive outcomes for families and children and the broader community.

Huon Valley Council - \$20 000

To construct the Freestyle Skate Park at Dover.

International Wall of Friendship Development Committee Inc. - \$20 000

To paint an Aboriginal mural at the International Wall of Friendship. The Wall is a lasting memorial to the bonds of friendship and goodwill between the people of many nations who have made Tasmania their home.

Jordan River Service Inc. - \$19 700

To provide opportunities for residents in the Bridgewater/Gagebrook area to develop skills useful to them in their everyday lives including cooking, sewing, first aid and computer skills.

Kingborough Community Enterprise Centre Inc - \$1 199

To purchase a PA Sound System for the Kingborough Community Enterprise Centre which will be used to enhance the quality of hearing for those attending training programs, workshops and seminars.

Launceston City Mission Inc. - \$120 000

To complete stage 3 of the Missiondale Recovery Centre re-development by upgrading and refurbishing the men's accommodation block. The TCF has also sponsored Stages 1 and 2 of this project in previous grant rounds.

Launceston Computer Group Inc. - \$9 180

To upgrade computer and associated equipment to implement the next phase of the OPEN program run by the Launceston Computer Group. The OPEN computing program aims to increase seniors' awareness and familiarity with the Internet in a comfortable environment among peers.

Launceston Riverside Lions Club Inc. - \$17 580

To erect a water plaza north of the Exhibition Building at the Inveresk site. The design will seek to display a relationship between water, steam trains and people.

Lions Club of Forth Valley Inc. - \$70 000

To build a memorial viewing platform to recognise the contribution of Sir Edward Braddon's memorial at Leith. Edward Braddon was a House of Assembly Member for West Devon from 1879 –1901, Premier of Tasmania 1894 –98, a champion of, and major contributor to, Federation, and a member of the first Federal Parliament.

Lunawanna Hall Committee - \$25 306

To upgrade and renovate the community hall at Lunawanna on Bruny Island.

Meander Progress Association Inc. - \$18 950

To create a park which highlights the natural and human history of the Meander area, and provides the first point of information for visitors to the area as well as facilities for the enjoyment of residents and visitors.

Migrant Resource Centre (Northern Tas) - \$200 000

To build a Long Day Care Centre at Invermay to care for 30 children from birth to 6 years of age. It will assist in meeting the childcare needs of newly arrived refugees and other humanitarian entrants into Northern Tasmania.

Mission Australia - \$99 700

To provide supported accommodation for young people from the North and North West of the State to participate in the U-Turn Program. U-Turn is a diversionary program for young motor vehicle thieves or those at risk of becoming involved in motor vehicle theft.

National Trust of Australia - \$91 000

To conserve and adapt the Shepherd's Cottage at Clarendon Homestead into three bed and breakfast units. Clarendon Homestead is a property of national heritage significance situated near Evandale.

New Horizons Club Inc. - \$50 000

To undertake renovations at the New Horizons Club. The New Horizons Club provides interaction, sporting and social benefits for people who have a disability.

Norfolk Plains Group (National Trust of Australia) - \$5 600

To place 40 identification plaques on heritage buildings and at sites of historical significance in the Longford area.

Northern Suburbs Community Centre - \$15 473

To establish a Peaceful Garden – Veggie Labrynth in Rocherlea, which will draw on the participation of Rocherlea citizens, members of the Northern Suburbs Community Centre and Rocherlea Primary School community.

Northern Youth Shelter Association Inc. - \$66 490

To provide costs associated with running the *Accessing Opportunities* project. *Accessing Opportunities* is designed to provide young people, who have been 'excluded' through normal channels to employment, with jobs.

Oakdale Services Tasmania - \$8 100

To fit-out and furnish a Sensory Room for young teenagers with severe multiple disabilities who have high support needs. The Sensory Room will be used to provide stimulation or relaxation.

Pilgrim Uniting Care - \$4 200

To extend the *Seasons for Growth* Grief Program throughout all areas of Tasmania by training two accredited trainers in the program. These qualified trainers will run group leader courses for volunteers, providing more opportunities to assist families throughout Tasmania to deal with grief.

Richmond Fellowship of Tas Inc. - \$32 250

To purchase a vehicle for the *Out and About* Program. The Program is a Statewide recreation program designed specifically for people who have a diagnosed mental illness and aims to increase participants' motivation, life skills and belief in themselves.

Riding for the disabled Association Kalang Inc. \$1 350

To purchase a Shetland cart for the Carriage Driving Group. The group is starting carriage driving for people with disabilities.

Rotary Club of Westbury Inc- \$17 500

To construct a facility that is suitable for skateboards, roller blades, scooters and bicycles within the township of Westbury.

Royal Life Saving Society Australia Tasmania Branch - \$50 000

To purchase the adjoining building to the Royal Life Saving Branch and develop a Water Safety Training Facility.

R.S.I.D Inc. - \$15 600

To upgrade the heating system at Ellison House. Ellison House provides accommodation for persons with intellectual disabilities.

Sailability Tasmania Inc. - \$30 000

To construct two Payne 24' Yachts for use by persons with any type of disability to go sailing in the greater Hobart area.

Scouts Australia - \$25 000

To extend the current double storey Scout Hall at Montagu Bay which will provide secure storage for boats and enable a wider range of activities for youth members.

St Giles Society Inc. - \$29 842

To develop a significant pool of therapy equipment for loan to families who have children with significant developmental delays or disabilities.

St Vincent de Paul Society Inc (Devonport) - \$8 218

To purchase safety equipment for St Vincent de Paul's workshop and charity retail areas in the Devonport Region.

Tasmanian Association of Community Houses Inc - \$29 000

To conduct, over a 12 month period, a two-day program on Volunteer Boards of Management for each of the 31 Neighbourhood Centres and Community Houses in Tasmania.

The Salvation Army Tasmanian Property Trust - \$70 000

To offer a comprehensive coordinated prison support service for prisoners and their families pre, during and post their court appearance and/or their stay in prison in close collaboration with existing services.

The Vine Christian Church Care Service - \$90 000

To upgrade a section of the old Ravenswood High School for use as a complete youth facility and to establish a community 'round house' as an ongoing forum for community youth needs and development.

Wynyard Tulip Festival - \$6 700

To have an international Artist conduct workshops for local school children, an artist's retreat in the tulip fields and begin a panel for the "Tulip Friendship Panels" during the Wynyard Tulip Festival.

Youth Network of Tasmania – \$10 400

To develop and deliver a professionally presented, comprehensive means of communication that will enhance the networking and coordination of efforts of stakeholders involved in youth health and wellbeing service delivery, with a focus on youth suicide prevention.

Tasmanian Community Fund Schedule of Grants Payments
30 June 2002 to 30 June 2003

Grant Recipient	Amount Received (net of GST)
ABHF Gift Fund Account	20 200.00
Arthritis Tasmania	1 639.09
Australian Axeman's Hall of Fame	36 363.64
Beaconsfield Skatepark Group	10 000.00
Bethlehem House HMAC	165 110.00
Break O'Day Council	185 000.00
Burnie Police and Citizens Youth Club	33 400.00
Cerebral Palsy Tasmania	74 037.00
Cerebral Palsy Tasmania	65 000.00
Christian Youth Centre Inc	59 300.00
Churches of Christ Tasmania	50 300.00
Circular Head Rural Health Services Inc	33 515.00
Clarence City Council	10 000.00
Clifford Craig Medical Research Trust	50 000.00
Clifton Beach Surf Lifesaving Club Inc	23 718.00
Coles Bay Community Association Inc	9 950.00
Crime Stoppers Tasmania	24 200.00
Devonport Senior Citizens Club Inc	6 211.00
Diabetes Australia - Tasmania	6 000.00
Diabetes Australia – Tasmania	1 909.09
Dooloomai Youth Project Inc	1 363.64
Early Support for Parents	9 600.00
Enormity Inc	40 000.00
Enormity Inc	50 000.00
Forcett Community Hall Committee	3 905.00
George Town Council	98 500.00
Giant Steps Tasmania	170 000.00
Glenorchy City Council Moonah Navy Club	10 890.00
Hobart City Mission	20 900.00
Holyoake Tasmania Inc	48 625.00
Hospice Care Association	12 000.00
Howrah Sunshine Recreation Centre Inc	16 485.00
Kennerley Childrens Home	25 000.00
Kentish Association for Tourism	44 800.00
Launceston Benevolent Society	8 440.00
Launceston Christian Life Centre	44 000.00
Launceston City Mission	80 000.00
Launceston Environment Centre	27 050.00
Launceston Police and Citizens Club Inc	22 949.00
Lifeline Inc	32 580.00
Living Boat Trust	20 000.00
Local Government Association	60 000.00
Marine and Safety Tasmania	10 000.00
Marion Bay Coast Care	1 600.00
Marion Bay Coast Care	3 750.00
Meander Valley Council	13 423.00
Menzies Centre for Population Research	91 330.00
Migrant Resource Centre	32 653.00
National Rose Garden of Australia	38 000.00

National Trust of Australia	6 000.00
North West Woodcraft Guild Inc	10 000.00
Paper Mills	3 352.73
Perth Youth and Recreational Group	6 930.00
Perth Youth and Recreational Group	909.09
Playgroup Tasmania South	3 985.00
Port Sorell Lions Club Inc	53 381.00
Risdon Vale Neighbourhood Centre	40 000.00
Rosebery Development Association Inc	15 000.00
Rotary Club of Longford	10 000.00
Royal Volunteer Coastal Patrol	65 438.00
Royal Volunteer Coastal Patrol - St Helens	5 500.00
Scouts Australia - Tasmania Branch	37 370.00
Slipstream Circus	11 463.00
Smithton Christian Fellowship Treasure	10 000.00
Social Heart Management Group Inc	12 000.00
South Arm Peninsula Residents Association	2 000.00
South East Tasmania Aboriginal Corp.	40 000.00
South Eastern Nursing Inc	5 000.00
St John Ambulance	23 408.00
St Vincent de Paul Society	15 500.00
Tandara Lodge Community Care	90 375.00
Tasmania Bushland Garden Inc	14 000.00
Tasmanian Association of Community House	4 000.00
Tasmanian Cricket Association	100 000.00
The Art Foundation of Tasmania	20 000.00
The Devonport Playhouse	7 465.00
The Epilepsy Association of Tasmania Inc	22 940.00
The Safe Haven Outreach Inc	100 000.00
The Salvation Army Tasmania Property Trust	141 624.00
The Society For Multiply Disabled People	22 500.00
The Tasmanian Arboretum Inc	3 363.64
The Tasmanian Association of People	39 845.00
The Towers Incorporated	6 000.00
The University of Tasmania	67 484.00
The Vine Christian Church Care Service	8 269.00
The West Tamar Historical Society Inc	91 150.00
Trout Unlimited Australia Incorporated	13 031.00
Tullah Progress Association Inc	27 095.00
Ulverstone Surf Life Saving Club	1 363.64
Waratah-Wynyard Council	3 000.00
Warrane Senior Citizens Club	6 500.00
Wee Georgie Wood Steam Railway Inc	8 900.00
West Coast Council	24 500.00
West Coast Heritage Authority	18 040.00
Winifred Curtis Scamander Reserve Trust	2 051.00
Working It Out	48 800.00
Youth Network of Tasmania	26 000.00
Youth Suicide Action Group	66 000.00

Total Grants

3 265 229.56

***TASMANIAN COMMUNITY FUND
FINANCIAL STATEMENTS***

2002 - 2003



**Tasmanian
Community Fund**
Making a difference

STATEMENT OF FINANCIAL PERFORMANCE FOR THE YEAR ENDED 30 JUNE 2003

	Note	2003 \$	2002 \$
Revenue from ordinary activities			
Section 34 Receipts	2	4 430 631	3 568 700
Section 36 Grants – Refunds		19 451	67 484
Interest Received		297 935	219 765
Total revenue from ordinary activities		4 748 017	3 855 949
Expenses from ordinary activities			
Section 36 Grants		3 165 229	3 028 976
Administrative Services		67 162	59 006
Advertising		11 613	16 212
Audit Fees	3	2 275	1 460
Board Fees	4 (a)	82 140	58 047
Other Board Costs	4 (b)	15 535	10 402
Catering		257	1 009
Courses and Conference Workshops		3 492	665
Legal Costs		200	740
Materials and Supplies (Miscellaneous)		....	3 023
Postage		994	1 514
Travel – Intrastate		668	585
Other		80	4 705
Total expenses from ordinary activities		3 349 645	3 186 344
Net operating surplus from ordinary activities	5 (b)	1 398 372	669 605
Equity interests			
Net surplus		1 398 372	669 605
Total changes in equity other than those resulting from transactions with owners as owners		1 398 372	669 605

STATEMENT OF FINANCIAL POSITION AS AT 30 JUNE 2003

	Note	2003 \$	2002 \$
Current assets			
Cash	5 (a)	6 603 665	5 299 946
Interest Receivable		25 979	20 842
Tax Asset		486	12 643
Total current assets		6 630 130	5 333 431
Total assets		6 630 130	5 333 431
Current liabilities			
Grants Payable	6	....	100 000
Accounts Payable	7	2 722	4 395
Total current liabilities		2 722	104 395
Total liabilities		2 722	104 395
Net assets		6 627 408	5 229 036
Equity			
Contributed Equity	8	1 757 556	1 703 058
Retained Revenue		4 869 852	3 525 978
Total equity		6 627 408	5 229 036

STATEMENT OF CASH FLOWS FOR THE YEAR ENDED 30 JUNE 2003

	Note	2003 \$	2002 \$
CASH FLOW FROM OPERATING ACTIVITIES			
Inflows			
Section 34 Receipts	2	4 430 631	3 568 700
Other Revenue - Unallocated		19 451	67 484
Interest Received		292 799	217 373
Tax Received		296 496	351 145
Outflows			
Section 36 Grants		3 265 229	3 078 975
Administration Expenses		64 522	59 006
Advertising		15 202	12 622
Audit Fees	3	2 275	1 460
Board Fees	4 (a)	82 140	58 047
Other Board Costs	4 (b)	15 535	10 401
Catering		351	916
Courses and Conference Workshops		4 042	115
Legal Costs		200	740
Postage		1 126	1 382
Materials and Supplies		....	3 023
Tax paid		284 339	350 041
Travel – Intrastate		615	556
Other		80	4 704
Net cash provided by operating activities	5 (b)	1 303 719	622 712
Net increase in cash held		1 303 719	622 712
Cash at beginning of year		5 299 946	4 677 234
Cash at end of year	5 (a)	6 603 665	5 299 946

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2003

NOTE 1: STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES

The Tasmanian Community Fund was established under section 33 of the *Trust Bank Sale Act 1999*. These Statements cover the period from 1 July 2002 to 30 June 2003.

(a) Basis of Accounting

Under the provisions of the *Trust Bank Sale Act 1999* the Board is required to keep proper accounts and records of its transactions and affairs.

The financial statements have been prepared in accordance with Australian Accounting Standards, Urgent Issues Group Consensus Views and other authoritative pronouncements of the Australian Accounting Standards Board.

(b) Purpose

The Tasmanian Community Fund is used to fund the payment of grants for community purposes. These include grants for community welfare, sporting or recreational, cultural and arts, educational, religious purposes, youth issues, health, environment, regional development and economic development and employment.

(b) Revenue Recognition

Revenue is recognised when receivable.

(c) Taxation

The Tasmanian Community Fund is not subject to income taxation. However, the Board has fully complied with the requirements of the *Goods and Services Tax 1999*.

(d) Cash and investments

Cash and short-term investments are carried at face value of the amounts deposited. The carrying amount of cash or investments approximate net fair value.

NOTE 2: ECONOMIC DEPENDENCY

In accordance with section 33 of the *Trust Bank Sale Act 1999*, the Tasmanian Community Fund receives an annual appropriation through the State Budget. This funding is provided from the Consolidated Fund and is a Reserved by Law appropriation, in accordance with the provisions of the Act.

NOTE 3: AUDIT INFORMATION

The Tasmanian Audit Office conducted the audit of the Tasmanian Community Fund. Audit fees of \$2 275 (excluding GST) were paid during 2002-03.

NOTE 4: REMUNERATION OF BOARD MEMBERS

(a) The Tasmanian Community Fund Board was appointed on the 26 July 2000.

Board Members	2003	2002
	\$	\$
Gerald Loughran – Chairman	22 119	18 000
Andrew Kemp	12 119	8 000
Margaret Paterson	12 119	8 000
Kevin Preece	11 543	8 000
Joan Walters	12 119	8 000
Fiona Calvert ⁽ⁱ⁾ :	6 060	2 662
Paid to Department of Premier and Cabinet	6 060	2 772
Paid to Department of Treasury and Finance	....	2 613
Total	82 140	58 047

(i) In accordance with Ms Fiona Calvert's amended Instrument of Appointment, the Governor determined that 50 per cent of the Board fees would be paid to Ms Calvert and 50 per cent would be paid to the Department of Premier and Cabinet.

(b) Other Board Costs

These are costs associated with Board members' superannuation, payroll tax and travelling expenses.

NOTE 5: CASH FLOW INFORMATION

(a) Reconciliation of Cash	2003	2002
	\$	\$
<i>Cash at the end of the financial year as shown in the Statement of Cash Flows is reconciled to the related items in the Statement of Financial Position as follows:</i>		
GST Advance	(486)	(12 643)
Cash at bank	....	....
At call deposits with financial institutions	6 604 151	5 312 589
	6 603 665	5 299 946

(b) Reconciliation of Net operating surplus from ordinary activities with Net cash provided by operating activities

	2003	2002
	\$	\$
Net operating surplus from ordinary activities	1 398 372	669 605
(Decrease)/Increase in grants payable	(100 000)	(50 000)
(Decrease)/Increase in accounts payable	(1 673)	4 395
Decrease/(Increase) in taxes receivable	12 157	1 104
(Increase)/Decrease in interest receivable	(5 137)	(2 392)
Net cash provided by operating activities	1 303 719	622 712

(c) Credit Stand-by Arrangements and Loan Facilities

The Fund does not have access to any credit or standby facilities with financial institutions.

(d) GST Arrangements

The Finance-General Division, as agent, provides funding for GST transactions on behalf of the Tasmanian Community Fund.

NOTE 6: GRANTS PAYABLE

	2003	2002
	\$	\$
Section 36 Grants Payable	100 000
Total	<u>....</u>	<u>100 000</u>

NOTE 7: ACCOUNTS PAYABLE

	2003	2002
	\$	\$
Administration Services	2 640	....
Advertising	....	3 590
Courses and Conferences	....	550
Travel - Intrastate	82	29
Catering	....	94
Postage		132
Total	<u>2 722</u>	<u>4 395</u>

NOTE 8: CONTRIBUTED EQUITY

Contributed Equity represents the amount transferred from the former Trust Bank Foundation under section 34(1) of the *Trust Bank Sale Act 1999*. Section 36(3) of the Act requires that this amount be maintained in real terms, therefore, the amount is adjusted each year in line with the Consumer Price Index (CPI).

	2003	2002
	\$	\$
Contributed Equity	1 552 057	1 552 057
Section 36 (3) Amount	205 499	151 001
Total	<u>1 757 556</u>	<u>1 703 058</u>

NOTE 9: CONTINGENT LIABILITIES

Quantifiable contingent liabilities as at 30 June 2003 are the grants approved in principle by the Board awaiting conditions to be met or execution of the deed by grant recipients. The maximum exposure of the quantifiable contingent liabilities of the Fund is \$3 072 150.

CERTIFICATION OF FINANCIAL STATEMENTS

The accompanying financial statements of the Tasmanian Community Fund Board are in agreement with the relevant accounts and records and have been prepared in compliance with Australian Accounting Standards and Urgent Issues Group Consensus Views to fairly represent the financial transactions for the year ended 30 June 2003 and the financial position as at 30 June 2003.

At the date of signing, I am not aware of any circumstances, which would render the particulars included in the financial statements misleading or inaccurate.



Gerald Loughran
CHAIRMAN
TASMANIAN COMMUNITY FUND BOARD

6 October 2003