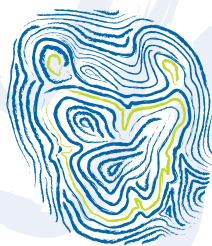


annual report



making a difference in our community



**Tasmanian
Community Fund**



09

Grant Categories

Community Welfare

Cultural and Arts

Economic Development and Employment

Education

Environment

Health

Regional Development

Religion

Sporting and Recreation

Youth

09

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Helping the community make its mark on Tasmania.



Hon Michael Aird MLC
Treasurer
Parliament House
HOBART TAS 7000

Dear Treasurer

I have much pleasure in providing the annual report of the Tasmanian Community Fund for the year ending 30 June 2009 for presentation to Parliament.

This report is submitted in accordance with Section 11 of the *Tasmanian Community Fund Act 2005*.

Through prudent management of our resources in past years, in 2008-09 the Board was able to award funding totalling \$9.15 million to 209 projects. These funds are particularly important to the community at times when there is an increased need and other sources of funding are restricted.

After nine years of serving Tasmanians and helping organisations make a difference, the Fund continues to develop and mature. To help ensure that we are meeting the needs of the community, we commissioned a survey to let the Tasmanian people have their say about the Fund's operations. We were most pleased that the great majority of people surveyed expressed a very positive view of the Fund and their dealings with us. We also gained knowledge of how we can be of even better service.

We work hard to stay in touch with the issues that matter to the people of Tasmania. We organise public forums, and regularly meet with local councils, peak bodies and parliamentarians. This provides a valuable platform for determining the strategic direction of the Fund and assessing grant applications in the best interests of the community.

One of our highlights for the year was the introduction of a small grants program in recognition that historically over a third of our grants have been awarded for amounts up to \$10 000. This report showcases a selection of those small grants from previous years.

With over \$44 million allocated to 1186 projects since 2000, I am sure Tasmanians would agree that the Fund has established itself as a unique and essential part of the community landscape.

Yours sincerely

Gerald Loughran
CHAIRMAN
9 October 2009

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Tasmanian Community Fund at a glance

Since 2000, the Fund has allocated over \$44 million to 1 186 projects to improve the social, environmental and economic wellbeing of all Tasmanians.

The Fund

- was established in 1999 from the sale proceeds of the Trust Bank to provide grants to the community in perpetuity;
- is governed in its operations by the *Tasmanian Community Fund Act 2005*;
- receives public funds for distribution, indexed to the CPI and guaranteed under the Act; and
- accounts to the Tasmanian community through Parliament.

The Fund's Board is

- impartial and apolitical;
- required to operate in the best interests of the community; and
- completely autonomous in determining the Fund's strategic direction and grant allocation.

Since its inception, the Board has

- held eighteen general grant rounds and four targeted grant rounds;
- assessed almost 4000 applications for funding requesting over \$200 million; and
- allocated over \$44 million to 1 186 projects in all areas of the State.

"To give away money is an easy matter and in any man's power. But to decide to whom to give it, and how large, and when, and for what purpose and how, is neither in every man's power nor an easy matter."

—Aristotle

Highlights for 2008-09

- commenced our special three to five year funding strategy *Building Tasmania as the Learning Community*, with a focus on adult and family literacy;
- awarded \$3.37 million to nine projects in our the first round of BTLC which included:
 - \$2 million to the Tasmanian Association of Community Houses for a 10 year program;
 - \$1.37 million to eight shorter-term projects;
- awarded \$5.78 million to 200 projects in two general grant rounds;
- introduced a small grants program;
- engaged an independent research firm to survey grant applicants to help ensure the Fund continues to meet the community's needs; and
- celebrated the allocation of our 1000th grant.



community safety

New boat funded for Sea Rescue Tasmania (Dodges Ferry)

"The Fund is good on relationship building"

— grant applicant survey response

Chairman's Message

The financial year was a significant and challenging period for the Fund. The Fund has been operating for nine years, and has become an important part of supporting communities to improve the lives of Tasmanians.

In tough economic times, grants available through the Fund perhaps have even greater value to the community. This is especially true when governments and philanthropic organisations have limited capacity to fund community activities through reduced revenue.

From many thousands of applications which have been assessed, the Fund has a good awareness of the community's needs. The Fund is somewhat humbled by the generous spirit of Tasmanian shown in those applications. Each round brings many high-merit applications. Sadly, like most funding bodies, the Board only has the capacity to fund a proportion of the requests. This means some worthwhile projects miss out each round.

It is noteworthy that, through prudent management of our resources in past years, this year we were able to allocate the largest amount of funds to the greatest number of projects since we were established.

In addition to the value and number of grants, there were a number of other important milestones for the Fund.

1000th grant

In October, the Board awarded its 1000th grant and held events to mark the occasion in Hobart and Launceston. This is an important milestone, and we took the opportunity to showcase many of our past grant recipients, and highlight the value of the work of community organisations.

Building Tasmania as the Learning Community

In last year's report, I noted that the Board chose 'learning' as a key strategic issue for us to address over the next three – five years. We recognised that Tasmania falls behind in a range of educational measures, such as school retention rates, adult literacy levels and levels of skilled employment.

In November, we announced funding in two streams to assist in improving adult and family literacy. The 'Learning in Perpetuity' stream would support an organisation over ten or more years, while 'Building the Learning Community' would support shorter-term projects. In May, after shortlisting expressions of interest, we were pleased to announce the recipients of \$3.37 million in funding. Further information is contained in the section of Grant Rounds on page 12.

Proposed new community funding program

In May 2009, the Department of Treasury and Finance released a discussion paper seeking public comment on a proposal to merge the Fund and the Community Support Levy, which derives its revenue from the proceeds from electronic gaming machines.

The Board provided a submission in response to the discussion paper, outlining the advantages of maintaining an apolitical fund.

The Board and other community members await with interest the outcome of the consultation.

Board and staff matters

In October, inaugural Board member Fiona Calvert stepped aside after eight years of dedicated service with the Fund. Fiona has been a wonderful source of wisdom in shaping the establishment and direction of the Fund, and brought a rigorous approach to grant assessment. On behalf of the Board, I sincerely thank Fiona for her contribution to the Tasmanian community through the Fund.

Dr Becky Shelley, The Smith Family's Tasmanian manager, was appointed to the Board in November to fill the position. Becky brings high-level experience with the community sector, public sector, as an adviser to government ministers, and academia.

I extend my thanks to the Board members - Ron Sanderson, Catherine Fernon, Lynn Mason and Joan Walters, as well as Becky and Fiona – for their work during a challenging year. One of the strengths of the Board is that each member has different experiences and skills, and this has helped the Fund uphold the respect of the community.

I would also like to recognise the considerable work of our two full-time staff members, Mark Green and Melissa Gunn. The grant applicant survey recognised the very positive manner in which Mark and Melissa undertake their roles. Our strong brand in the community is a testament to their skill in balancing the many aspects of their roles.

In the coming years, we look forward to continuing to provide essential funds to community groups to help improving Tasmania's social, environmental and economic wellbeing.



Gerald Loughran

CHAIRMAN



community events

Gerald Loughran launching a Sailability dinghy

Executive Officer's Message

The role of the Fund's staff is to support the Board in carrying out their functions under the Act and manage the day-to-day operations of the Fund. Board members set the strategic direction of the Fund and have responsibility to allocate the grants, while staff make it happen.

Our day-to-day tasks can be as varied as meeting with members of the public to discuss potential grant applications, undertaking site visits of completed projects, ensuring payments are made to recipients in a timely manner, negotiating any changes needed to project budgets and timelines, presenting at grantwriting workshops, and providing research and advice to the Board.

Most contact with the public comes through the Fund office. It is therefore important that staff present a professional, knowledgeable public face for the Fund.

In February, the Board engaged Myriad Consultancy to undertake an applicant survey for us to find out how well we are meeting the needs of the community. It was pleasing to see that the vast majority of survey applicants who contacted the Fund, whether or not their applications were ultimately successful, felt staff provided very helpful assistance in a friendly manner. A majority of respondents felt our processes were clear and easy to follow, and that they understood their obligations. Perhaps most pleasing of all was that most respondents felt their experience with us was on par or better than their experience with other funding bodies.

The survey also provided some constructive feedback to the Fund. The survey informed us that some unsuccessful applicants felt better feedback could be provided on the reasons why their application was not approved. In response, in grant round 18 we introduced a summary of the main themes we identified in unsuccessful applications. We have also streamlined some of our application processes.

Staff also worked hard on ensuring grant recipients were able to manage and acquit their grants in an efficient and timely manner. The Fund's Administrative Officer, Melissa Gunn, developed more structured processes for recipients to seek variations to their grants to help ensure requests are documented, and considered appropriately. Melissa also worked with recipients to minimise the number of overdue acquittals.

As a significant source of funding, we are continually striving to meet the needs of the community. My thanks to Melissa for her ideas and drive; to Treasury for helping things run smoothly; and to the Board for their dedication to the community.

Mark Green
EXECUTIVE OFFICER



community events

Mark Green and Nicholas (centre),
with Speaker Michael Polley
and Sea Rescue crew

Background to the Tasmanian Community Fund

Trust Bank sale

The Fund was established in 1999 to provide grants to not-for-profit organisations.

The Fund arose from the sale of the Trust Bank. In the 1990s, the Trust Bank, as a trustee bank, faced many complications operating as a small, Tasmanian-based financial institution. Difficulties in raising capital severely hampered the Bank's capacity to grow over time, while continuing to meet regulatory standards.

In the mid-1990s, the Bank's directors, in consultation with Parliament, decided to seek part-public ownership in the Bank. When this failed to attract sufficient interest, the directors of the Bank and the Parliament agreed that a full sale was in the best interests of the Tasmanian community.

In recognition that there was no owner at law, the sale proceeds were used to gain two particular benefits to the community:

- retirement of a portion of State debt, which continues to benefit all Tasmanians through a reduction in public funds being used to pay interest; and
- half the interest saved from that debt retirement would be available to the community through grants from a community fund managed by a Board with full autonomy from the government of the day.

The legislation provided for a guaranteed annual allocation to the Fund which would be maintained in line with the consumer price index.

The government of the day also benefits from the sale through the capacity to redirect its previous expenditure on interest payments to achieving other policy objectives.

Tasmanian Community Fund Act 2005

In 2005, with all the activities associated with the Bank's sale having been completed, Parliament passed stand-alone legislation which governs the Fund's operations. The new legislation affirmed the original intention of the Bank's directors and Parliament, and preserved the main principles enshrined in the original legislation including:

- complete autonomy to set the Fund's direction and award grants rests with the Board; and
- funds provided to the Board for distribution are guaranteed under legislation and not subject to Budget deliberation.

Vision

Our vision is to work with Tasmanians to *make a difference*.

Mission

We are committed to making grants to community organisations that make a difference by enhancing well being and improving the social, environmental and economic outcomes for the Tasmanian community.

Funding allocated

Since 2000, the Board has assessed around 4 000 applications for funding, requesting over \$200 million.

Following a rigorous assessment of each of those applications received in eighteen general rounds and four targeted funding rounds, the Board has approved more than \$44 million in grants to 1 186 projects.

The amount of funds allocated, and the number and variety of projects funded, makes the Fund a significant source of funding for Tasmanian community organisations.

In 2008-09, total funding of \$9.15 million was awarded to 209 projects.



\$3000

North West Reptile Creepy Crawlly Club

The grant funded the design, publishing and distribution of 20 000 pamphlets, entitled, "Living with the Snakes of Tasmania". This pamphlet provides information about local snakes and lizards, interesting facts, first aid, identification and how to deal with problem snakes.

\$6839

King Island Film Society

The King Island Film Society was established with the aim of providing a cinema for members of the isolated community of approximately 1500 people. Films are shown once a month to a broad age range of members. Members pay a modest annual fee.

Previously, films were shown on a hired privately-owned projector, which was inadequate for the public events.

Suitable equipment was purchased below recommended retail cost from a supplier in Burnie, and shipped to King Island at the Society's cost.

The KIFS is now able to offer screenings to 30-50 people each month. There are over 60 full members, and an additional 30 casual members. The Society has run a school holiday film afternoon, and runs screenings for senior citizens.

\$5271

Dorset Council

A grant was provided for a photographically based mural of fourteen panels on the Scottsdale supermarket wall.



arts

Photographic mural in Scottsdale

Grant Rounds

The Fund holds two general grant rounds each year, in February - March and July - August. In previous years, we have allocated a total of \$35 million to 936 projects in sixteen general grant rounds.

From time to time, we also hold targeted funding rounds. These rounds maximise the impact of funding by channelling investment into fewer, larger initiatives that have the capacity to achieve even greater benefits to the community. In previous years, we have held three targeted rounds:

- Early Childhood Intervention and Prevention for At-Risk Children - \$1 million for 3 projects;
- Promotion and Conservation of Tasmania's Cultural Heritage - \$2 million for 31 projects; and
- Tasmanian Aboriginal Heritage - \$287 679 for 7 projects.

General Grant Round Summary 2008-09

The Board held two general grant rounds this year.

Due to prudent financial management over the past nine years, the Board was able to award the largest amount funded in a single general grant round in grant round 17, and the most number of grants in grant round 18.

	Grant round 17	Grant round 18
Grant round opened	19 July 2008	14 February 2009
Grant round closed	28 August 2008	26 March 2009
Applicants notified of decision	2 November 2008	1 June 2009
Number of applications received	249	226
Amount of funding requested	\$10.9 million	\$10.1 million
Number of grants approved	95 (38% of applications)	105 (46% of applications)
Amount of funds approved	\$2.94 million (27% of amount requested)	\$2.84 million (28% of amount requested)

Details of each funded project are provided later in the report.

Building Tasmania as the Learning Community

Over the past few years, the Board has decided to be more strategic with its funding. It has set aside a percentage of the appropriation each year for targeted funding rounds, to support larger, longer-term projects.

Last year, we considered that we could make the most difference with our funding by supporting a strategy over three - five years. 'Learning' stood out to us as a fundamental issue for Tasmania, where we would be able to make a substantial difference. Recognising that governments have a major role in school education, we decided to focus on adult and family literacy. We sought advice from the University of Tasmania and others working in the field, and had a report prepared on the landscape of literacy programs in the State.

In December, we announced the first two funding streams concentrating on six key areas of literacy – prose literacy, document literacy, numeracy, problem solving, information and technology literacy, and health literacy.

One stream focused on programs which would operate in perpetuity or over a substantial period of time. Up to \$2 million was to be made available to one organisation, or a small number of organisations, from a special pool of funds from the former Trust Bank Foundation.

The second stream focused on projects of up to three years, with up to \$1.5 million available to a variety of projects and organisations.

After a robust selection process, the successful recipient of \$2 million for our 'Learning in Perpetuity' funding stream was the Tasmanian Association of Community Houses. One of the main considerations for the Board in making its decision was the clear opportunities for building capacity in the community - from the ground up - and the strong message is that the houses are safe, supportive places.

TACH will use the grant to establish a ten year capital fund to create an Everyday Literacy Fund for Local Communities. Individual Neighbourhood Houses will have the opportunity to develop practical adult and family literacy projects.

The program will see functional literacy activities developed covering everyday practical situations, as well as the development of local literacy groups to meet particular community needs.

Over the ten years, it is expected that more than \$770 000 will be distributed to adult literacy projects. More than \$440 000 will be retained to fund the program past 10 years. The remaining balance of \$1.7 million is expected to be returned to the Fund, to be used for similar or other community programs.

The Board also approved eight projects in 'The Learning Community' funding stream. These projects will receive a total of \$1.37 million for projects of up to three years duration.

In total, \$3.37 million was allocated in this special funding round.

It is the Board's intention to have further rounds each year over the next four years.

A summary of each project follows.

Fund Chairman Gerald Loughran presents a cheque for \$2 million to an excited Tasmanian Association of Community Houses President Ann Harrison.



Learning in Perpetuity

Grant recipient	Project title	Project summary	Amount funded
Tasmanian Association of Community Houses Inc	Everyday Literacy for Local Communities	TACH will distribute interest earned on capital across 34 Neighbourhood Houses to provide practical literacy projects. In 2018 return \$1.7 million to the Fund having created a perpetual fund.	\$2 000 000

Building the Learning Community

Grant recipient	Project title	Project summary	Amount funded
The Family Support Services Association (Tas)	West Coast Community Pathways	Develop community support skills in traditionally hard to reach community members through an enhanced Certificate III community support program, delivered in the community.	\$167 000
Circular Head Rural Health and Circular Head Council (joint project)	CLOCK	Enhance family literacy in its many facets across identified areas of the north west and west coast of Tasmania.	\$400 000
School of Engineering, University of Tasmania	Family Fun with Robotics	Using goal-directed thinking in a non-threatening and fun environment to encourage parent/child cooperative solving of robotics problems for which no routine solutions are available.	\$15 962
Derwent Valley Community House	Living and Learning	Offers opportunities in the upper reaches of the Derwent Valley for adult learning, while providing basic literacy and numeracy programs at the DVCH to enhance residents' prospects.	\$35 000
Bridgewater Police and Community Youth Club Inc	Music 4 Life	Provisions of song writing, music recording, graphic design workshops involving 'at risk' youth working with an adult family member/mentor.	\$58 578
Bucaan Community House (on behalf of another three houses)	Strengthening Communities through Literacy Projects	A partnership of four community houses to provide a range of literacy-based programs across the south west region.	\$441 573
Migrant Resource Centre (Southern Tasmania) Inc	Learning for Growth	A culturally appropriate approach to literacy involving a range of learning elements and strategies for financially and socially disadvantaged members of the culturally and linguistically diverse community.	\$84 775
Mission Australia	U-Turn Literacy and Numeracy project	The project will provide targeted, ongoing, intensive support to participants of Mission Australia's U-Turn, Youth Beat, Chigwell House and associated programs.	\$164 025

\$9640

Oakdale Services Tasmania

Oakdale Services provides accommodation support and community access services to people with a disability to enrich their lives.

The grant had two parts – the first enabled a range of books to be purchased for use by all Oakdale services. Oakdale provided a purposely-built bookcase, and the Acorn branch contributed an additional \$500, enabling 150 coffee-table style books to be purchased.

The second part was to purchase two massage chairs to help promote good health. The chairs were in such demand that MyState Foundation also contributed \$4 200 towards two more chairs. A fifth chair was purchased from fundraising proceeds.



disability support

Andrew Mayo, Julie Reeves, Ian Hopkins
and Sandra Palmer unpack the new books



health

Rohan Naughton and Neville Fitzmaurice
try out the new massage chairs



music

City of Hobart Highland Pipe
Band marching through Hobart

\$8820

City of Hobart Highland Pipe Band

The Hobart Highland Pipe Band was formed in 1946 to foster Scottish highland music and culture. The band plays entertaining music at a variety of community and private functions. They 'meet and greet' cruise ships and are regularly invited onto the ships to perform concerts.

In 2006, the band embarked on a two year program to lift the band's profile, and refurbish their uniforms and instruments.

The grant enabled the band to purchase 29 jackets. Additional costs towards the purchase was provided by the CHHPB.

Grant Round 17

Anglicare Tasmania

\$55 000

To undertake a project to foster cultural change across the organisation with the view to ensuring Anglicare's services are more accessible and responsive to Aboriginal families and communities.

Asthma Foundation of Tasmania

\$17 805.48

To undertake a pilot program for parents of children with asthma in disadvantaged areas. The pilot will inform a statewide rollout of emergency asthma training for disadvantaged parents.

Bagdad Community Club Inc

\$48 191

To construct new male and female toilets to service community club facilities and to comply with council regulations, including wheelchair accessibility.

Beaconsfield Mine and Heritage Centre

\$3 658

To purchase audio and visual technologies to engage all visitors to the Centre, with a focus on improving educational services for younger audiences and in particular school groups.

Bethlehem House Men's Assistance Centre Inc

\$17 000

To purchase a dedicated client outreach vehicle to enable case workers to provide timely support and tenancy management to men residing in off-site housing.

Break O'Day FM Inc trading as Star FM

\$9 270.80

To replace all broadcast computers which are crucial to continuing the station's community broadcasting.

Break O'Day Woodcraft Guild and Men's Shed Inc

\$10 000

To complete an annex extension to provide a centralised meeting place where members have the opportunity to socialise with each other, gain skills and knowledge, and have access to relevant services and information available to them within the community.

Bridgewater Police and Community Youth Club

\$9 235

To purchase jujitsu equipment and uniforms.

Burnie Agricultural and Pastoral Society

\$7 900

To comply with health regulations by replacing the existing sawdust-covered sleeper floors in stalls with concrete.

Burnie Police and Community Youth Club

\$10 000

To construct a safe and secure facility which provides learning-by-doing opportunities for marginalised young people, focusing on educational aspirations, vocational opportunities and psychosocial development needs.

Campbell Town Area Community Service Board Inc

\$14 363.86

To complete the renovations of the new community shed to accommodate more participants, including those with mobility issues.

Centacare – IHSS

\$10 000

To provide approved child car seats to newly-arrived families so children can be safely transported by volunteers.

Central Highlands Council

\$7 191

To upgrade the Hamilton Recreation Ground kitchen facilities to enable registration as a food premise, and to provide an outdoor function venue for the community and clubs/bodies to utilise.

Circular Head Council (on behalf of the Stanley Town Hall Special Committee)

\$13 071

To complete the current kitchen renovation by fitting-out the Town Hall with appliances and utensils.

Deloraine Tennis Club Inc

\$1 640

To purchase new tennis racquets to enable children to gain the basic skills required to play tennis.

Department of Health and Human Services

\$4 700.71

To purchase audio equipment and utilise music therapy in the radiation therapy treatment room at the Launceston General Hospital to reduce anxiety, stress and discomfort in cancer patients receiving radiation therapy.

Derwent Valley Council (on behalf of RAFT Steering Committee)

\$52 000

To fit-out a facility at the RAFT (Real Action...Forward Thinking) premises in New Norfolk. RAFT assists disengaged young people.

Devonfield Enterprises**\$54 608**

To provide access to holiday and respite facilities better suited to the needs of children and adults with mobility issues.

Devonport Online Access Centre Inc**\$9 532**

To purchase software enabling a pilot program to be developed encouraging parents to attend with their children to work towards improving literacy for family members.

Drug Education Network Inc**\$99 208**

To inform individuals about where to access support should they be concerned about their own alcohol use or that of someone else.

Drug Education Network Inc**\$71 596**

To provide a drug education resource, for use by young people aged between 16–25 years across Tasmania, through a virtual online production studio and youth workshops.

Drug Education Network Inc**\$25 000**

To address the issues of problematic alcohol consumption and insufficient physical activity among young people in Tasmania.

Edge Radio**\$9 984**

To employ a project officer and supervisor to consolidate and develop training courses and pathways in radio to provide nationally recognised accredited qualifications for young people and the wider community.

Evandale History Society Inc**\$4 080**

To purchase three cabinets for the display and preservation of the Evandale History Society collections.

Family Based Care (North) Inc**\$9 700**

To develop a program of activities such as social groups/clubs, churches, exercise groups, laughter therapy workshops, and gardening groups.

Flinders Council**\$200 000**

To contribute towards the re-development of a flexible, cost effective community centre for the use of the whole community.

Friends of the TMAG (on behalf of TMAGgots)**\$6 000**

To develop a quarterly cultural events calendar for young Tasmanians, published by the TMAGgots and distributed with The Apple, to include arts, science, history and environmental activities.

George Town Norfolk Pty Ltd (Bass & Flinders Centre)**\$35 657**

To complete the final fit-out of facilities, including finishing the kitchen, finalising construction of a wharf building and creating an 80-patron movie theatre for community events.

Glen Dhu Primary**\$6 500**

To promote children's development through linking socially disadvantaged young parents of children 0–4 years to school via interactive sessions, local excursions and a toy lending library.

Hobart City Band**\$29 716**

To purchase musical instruments for use by young members of the Hobart City Band.

Hobart Districts Little Athletics Association Inc**\$10 000**

To construct an all-weather high jump facility for use by the Hobart Districts Little Athletics Association athletes and community members.

Hobart Men's Barbershop Harmony Club**\$5 585**

To purchase larger choir stands that are easily transportable, quickly constructed and dismantled, and are of manageable weight.

Holyoake**\$99 984**

To provide support for prisoners seeking help for their drug or alcohol misuse and strategies to cope with life outside the prison system.

Jumping Jacks Trampoline Club**\$1 360**

To provide payment for trampolining coaches for family fun days at Camp Quality.

Launceston City Council**\$95 000**

To assist visitors and locals experience, enjoy and connect with our heritage through clearly developed themes and interpretive techniques that tell the unique stories of Launceston and the Tamar Valley's rich history.

Launceston College Association Inc (on behalf of Launceston College Concert and Symphonic Bands)
\$32 828

To purchase a package of specialist instruments to enhance the further growth and development of young musicians and bands.

Launceston Friends of Steiner Education Inc
\$3 998.04

To create an interactive, eco-friendly environment through landscaping the play area, and creating a garden for use by children, their families and the community.

Launceston Student Workshop Inc (Studentworks)
\$10 000

To undertake a major overhaul of the Studentworks café to increase its ability to train more young people in hospitality.

Launceston Student Workshop Inc (Studentworks)
\$73 600

To build micro-dwellings which are capable of being mobile, spatially clever and identifiable as a home.

Lions Club of Launceston – Riverside Inc
\$56 981.50

To construct a seven metre transportable kitchen, incorporating the latest health and safety standards, for fundraising to support the disadvantaged in our communities.

MADE (Mature Artists Dance Experience)
\$6 600

To purchase three glassless mirrors to increase the consciousness, confidence and awareness of its participants in dances across all programs.

Maydena Community Association Inc
\$39 910

To further develop the economic venture called Rail Track Riders, through the establishment of a Maydena station. Rail Track Riders are twin-pedalled rail cars, able to transport up to four people, and the intention is to use them on the disused rail line between Maydena and Risby's Basin.

Menzies Research Institute, University of Tasmania
\$44 865

To examine whether inflammatory factors in young adults can account for associations between lung function and risk factors for heart disease.

Migrant Resource Centre (Northern Tas) Inc
\$5 000

To provide driving vouchers and resources for information sessions to driver mentoring and road safety programs for migrants and refugees.

Nexus Inc
\$9 960

To utilise techniques from "Video Futures" to promote desired behaviours and modify challenging behaviour, resulting in people with intellectual/physical disabilities being more successful in negotiating daily living tasks and social interactions.

Northern Midlands Council (on behalf of Morven Park Management and Development Association)
\$30 000

To develop a multi-functional community facility in Evandale for use by an array of organisations and individuals in the district, including visitors to the area.

Northern Sexual Assault Support Group (Laurel House)
\$7 950

To convert current written information packages into an audit format to be more accessible to a greater range of clients.

Oak Enterprises
\$55 724

To provide alternative education and an online access centre to achieve life long learning and social benefit for residents with a disability.

Oak Tasmania (on behalf of Chance on Main)
\$143 000

To cover a funding shortfall for six months, enabling Chance on Main to continue with their early intervention program in Glenorchy for young people aged 10–19 years who are identified as being 'at risk'.

Oenghus Inc Youth Services
\$9 500

To provide support and opportunities for young women in Clarence Plains to re-engage or to stay engaged in their community, stay connected with school and/or enter employment.

Plane Tree Studio Inc
\$10 000

To secure Plane Tree's long term financial viability and the jobs of its thirteen employees, each with moderate to severe intellectual disabilities, by developing new interstate markets for Plane Tree products, and by scaling-up production to meet that additional demand.

Playgroup Tasmania
\$36 420

To deliver Playspots and the Toy Express to twelve rural and remote locations in north and south Tasmania.

previous small grants



community halls

Lincoln Singers performing a charity benefit at Forcett Hall

\$2686 and \$3905

Forcett Hall Committee

The hall is the focal point of the Forcett and wider community, near Sorell. The hall is run by a community committee and hosts concerts and other community events, with approximately \$4 000 raised through those events each year.

Both these grants enabled the hall to be a safer, cleaner and a more quiet meeting place, through upgrading electrical wiring and adding gutter guards.

\$8767

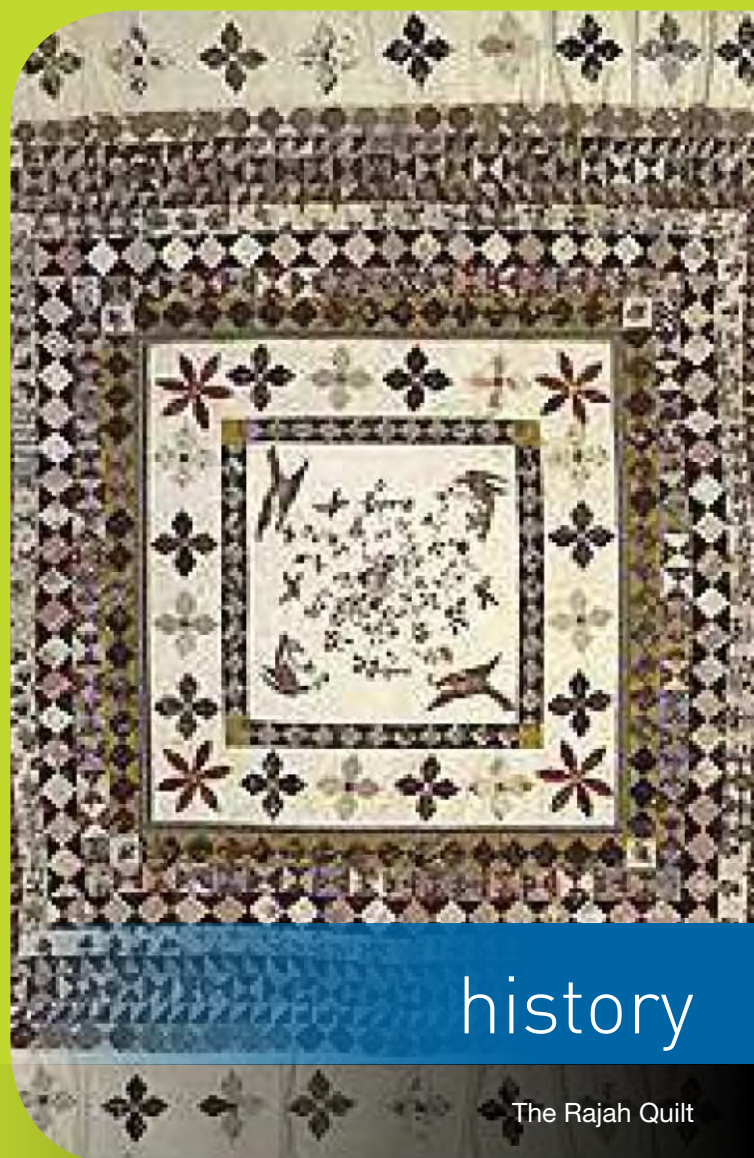
Female Factory Historic Site Ltd

The grant provided transportation and related costs for bringing the Rajah Quilt to Tasmania for exhibition.

The Rajah quilt is one of Australia's most important textiles, with significance in Australia's history, as well as a beautiful work of art. The quilt, made on board the convict ship Rajah in 1841, is the only surviving quilt known to have been produced during transportation. The ship brought 179 women prisoners to Hobart, with 10 children.

The quilt was made possible by materials provided by The British Ladies Society for Promoting the Reformation of Female Prisoners, who supplied the transportees with tape, pins, needles, sewing cotton and thread, wool, thimbles, scissors and patchwork pieces.

As an important part of our history, the quilt is housed in the National Gallery of Australia. Due to its size, fragility and the light-sensitive nature of its materials, it requires special transportation and housing when exhibited.



history

The Rajah Quilt

Richmond Fellowship of Tasmania (Glenorchy) **\$1 195**

To purchase a computer and printer for the residents to continue to develop computer skills and increase their confidence. Richmond Fellowship provides support to encourage good mental health and emotional well-being.

Richmond Fellowship of Tasmania (Lindisfarne) **\$1 540**

To purchase a new computer and associated equipment to enable residents to have access to the internet as a learning tool and to assist them in their goal to become responsible members of the community.

Riding for the Disabled Association Kalang Inc **\$2 000**

To build a mounting ramp to enable riders to access mounting horses.

Ringarooma Community Cultural Heritage Association Inc **\$6 412**

To create a standing explanatory display of photographs and drawings of the Briseis water race, which was constructed in 1902 to deliver water to the Derby mines.

Rokeby Neighbourhood Centre Inc **\$15 000**

To replace outdated computer equipment by purchasing ten new computers.

Ronald McDonald Charities **\$42 505**

To provide vital educational support to seriously ill children.

Scouts Australia Tasmanian Branch, Derwent Sea Scout Group **\$3 714**

To purchase a new boat trailer for *Furneaux*, one of the 1st Derwent Sea Scouts group's 18 foot patrol boats.

Scouts Australia Tasmanian Branch, Rubicon Sea Scout Group **\$64 227.27**

To build a toilet block with a disabled facility alongside the existing scout hall in Port Sorell.

Source Community Wholefoods **\$24 870.31**

To fit-out the Source Community Wholefoods building at the University of Tasmania, Sandy Bay as a food cooperative providing affordable, convenient, healthy and environmentally responsible food for Hobart citizens.

South Arm Calverton Hall Inc **\$7 000**

To replace the degraded fence around the South Arm tennis court.

South Arm Peninsula Residents Association Inc **\$2 714.72**

To implement a community First Responder Group for cardiac and respiratory emergency cases in the South Arm Peninsula community.

Southern Cross Care (Tas) Inc (on behalf of Bass & Flinders Bowls Club Auxiliary Inc) **\$16 650**

To upgrade the Forsyth Day Care Centre in Low Head by replacing the roof and painting the exterior.

Southern Midlands Council **\$18 600**

To develop and install innovative interpretation panels in the Oatlands Military Precinct.

Southern Midlands Council (on behalf of the Woodsdale Community Memorial Hall) **\$1 100**

To purchase and install a boiling water unit to replace the unserviceable existing system.

Southern Training, Employment and Placement Solutions Ltd (STEPS) **\$9 909**

To refurbish a work shed to become suitable as a learning space and for children playing, and to add a public toilet to provide enhanced facilities for a range of community activities at the community garden and nursery at Bridgewater.

St Vincent de Paul (Tasmania) Inc **\$29 962**

To purchase a washing machine, dryer and freezer to enable the St Vincent de Paul Society to distribute more goods to those in our community in need.

Starlight Children's Foundation **\$77 450**

To bring the magic of Starlight's programs to seriously ill and hospitalised children in Tasmania by providing funding for visits to the three regional public hospitals.

Streets Alive**\$49 118**

To provide mentoring opportunities for young artistic leaders, culminating in art projects for showcasing at the next Streets Alive Youth Arts Festival and Regional Arts Australia Conference in 2010 in Launceston.

Support Help and Empowerment Inc (S.H.E.)**\$10 000**

To raise awareness of domestic violence services through the placement on Metro Tasmania bus backs of information regarding the services available in the areas of family violence, counselling and support services (crisis support).

Sustainable Living Tasmania (on behalf of Cygnet Community Action Network)**\$8 020**

To provide water tanks, an irrigation system and a greenhouse to assist the Cygnet community garden become sustainable.

TADPAC Print**\$40 290.65**

To provide industry recognised training for people with disabilities in label printing through the purchase of a die cutting machine, shelving and renovation of a work space.

Tasmanian Aboriginal Child Care Centre (on behalf of Meenah Mienne)**\$9 875**

To enable Aboriginal young people to collaborate with an Aboriginal artist to create a welcoming entrance way and large scale internal art installation to signify their cultural ownership of the new Meenah Mienne centre in Launceston.

Tasmanian Aquaculture and Fisheries Institute, University of Tasmania**\$79 499**

To develop a web-based online database and mapping project where members of the public can submit data on catches/observations of species that may be undergoing range shifts and/or expansions along the coastal waters of Tasmania.

Tasmanian Landcare Association Inc**\$9 833**

To purchase equipment to enable the promotion of work undertaken by Landcare and provide opportunities for people to become involved in their activities.

Tasmanian Leaders Inc**\$79 200**

To recruit a coordinator to build capacity in community organisations by establishing and managing a statewide skillsbank. Skillsbank matches Tasmanian Leaders participants' skills with community needs to facilitate pro-bono community service projects.

Tasmanian Sudden Infant Death Society Inc**\$9 600**

To purchase equipment and library materials to provide support and assistance to bereaved families and other community members following stillbirth and the sudden and unexpected death of a child, whatever the cause, from 20 weeks gestation to two years of age.

Tasmanian Theatre Company**\$29 669**

To make professional theatre and theatre services available to regional Tasmanians through a series of performance and workshop tours.

Tenants' Union of Tasmania Inc**\$15 980**

To expand the Tenants' Union of Tasmania's internet facilities to allow regional tenants greater access to legal advice. A television commercial will also be developed to draw attention to the services provided.

The Duke of Edinburgh's Award in Australia (Tasmania Division) Inc**\$43 766**

To reach a larger target youth audience to participate in the Duke of Edinburgh's Award, particularly those young people who would not normally access the award.

The Parkside Foundation**\$9 600**

To purchase and install an overhead hoist tracking unit and slings for the holiday house specifically used for people with disabilities and their families.

The Salvation Army (Tasmania) Property Trust**\$150 000**

To develop a range of parenting activities in New Norfolk with a special focus on fathers, teenage parents and grandparents with children aged 0–5 years.

The Smith Family**\$77 170**

To connect financially disadvantaged families to increase social, educational and employment opportunities by providing them with internet-ready computers, digital literacy training and ongoing support.

The Trustees of the Diocese of Tasmania (on behalf of St George's Church Battery Point)**\$56 425**

To enable better community usage of the unique meeting places at St George's Church by providing accessible, safe amenities.

The Understorey Network**\$5 611**

To support workshops on seed collection and provide the necessary equipment for collecting seed from the bush.

Uniting Church in Australia Property Trust (Tas) (on behalf of Wesley Uniting Church)**\$50 301**

To create a community space and walkway in Melville St, Hobart for relaxation and refreshment of city workers and visitors that is welcoming, peaceful and visually pleasing.

Uniting Church in Australia Property Trust (Tas) (on behalf of Penguin Uniting Church)**\$8 670**

To complete the replacement of very old electrical wiring in the Penguin Uniting Church to ensure safe usage for members of the community.

Van Diemen Light Railway Society Inc trading as Don River Railway**\$38 000**

To restore and preserve a heritage railway carriage housed by the Society in Devonport that was converted for use by HRH the Prince of Wales during his State visit in 1921.

Variety the Children's Charity Tent 78 Tasmania**\$30 532.50**

To upgrade the Hazelwood School bike track at Clarence to ensure children with disabilities can participate in a range of activities. The grant will be used towards the supply and finishing of concrete and the purchase of modified bikes.

West Coast Heritage Ltd (on behalf of Mt Lyell Re-Development Committee)**\$8 300**

To develop the profile and public access to the Mt Lyell Office and its collections enabling connection between heritage, natural assets and contemporary infrastructure.

West Tamar Council (on behalf of Blues for the Future Group)**\$29 091**

To upgrade the oval lighting facilities at Windsor Park in Launceston (in partnership with the West Tamar Council) to a regional standard that will increase community participation.

Whitelion Inc**\$40 000**

To work with school principals, teachers and communities; and taking trained role models to visit disadvantaged children at risk of entering the youth justice system.

Wide Angle Tasmania Inc**\$25 000**

To greatly enhance the screen production equipment currently available to Tasmanians via Wide Angle Tasmania's community organisations equipment-hire program.

Grant Round 18

About Campbell Town Inc**\$25 500**

To contribute towards a Campbell Town community skate facility, designed by the young people of Campbell Town for all ages and skills.

Aspire: A Pathway to Mental Health Inc**\$12 000**

To skill peer facilitators for the Power On Program, which is a peer education health promotion program for women who experience mental illness.

Astronomical Society of Tasmania Inc**\$9 750**

To upgrade to a modern electronic telescope and CCD camera to improve the services to the Society and members of the community.

AURORA Disability Services**\$60 000**

To secure the future of AURORA Disability Services to contribute towards the purchase of their building in Glenorchy that is currently being leased.

Australian Volunteer Coastguard Association**\$10 000**

To purchase a heavy duty 4 wheel drive vehicle capable of towing, launching and retrieving a fast-response marine rescue vessel.

Beaconsfield Mine and Heritage Centre**\$70 000**

To purchase and install a glass cabinet at the Beaconsfield Mine and Heritage Centre.

Bellerive Community Arts Centre Inc**\$5 000**

To update computer/printer system to enable the Bellerive Community Arts Centre to expand their community relationships and vision of art into the future.



volunteer emergency services

Members of the Port Sorell First Response Unit with equipment purchased with the Fund grant

\$8440

Port Sorell First Response Unit Social Club

The Social Club was formed as a support group for the volunteers of the First Response Unit, which provides assistance and attendance at medical emergencies.

The club received funding to purchase blood pressure monitors, a computer and data projector and a number of pagers. The club was able to purchase the equipment at a reduced rate. The savings were returned to the Fund to provide to other community organisations.

\$5000

Proactive Agricultural Safety & Support Inc

PASS Inc was formed in February 2007 as a result of a double fatality on a Tasmanian farm. Its aim is to eliminate fatalities and injuries in rural workplaces. PASS runs workshops, forums, newsletters and dinner speaking engagements to encourage safe practices.

The Fund provided a grant to create the PASS website at www.pass.org.au



website

www.pass.org.au

Bellerive Historical Society Inc**\$7 000**

To electronically record and archive the Society's photographs, letters, cuttings, leaflets and historical artefacts for use by the community; and to purchase equipment enabling enhanced presentations at meetings and for the easy retrieval of historical information.

Big hART**\$55 640.75**

To fund a six month workshop process and distribution strategy for the 'Lucky Learning' Resource Kit. The 'Lucky' project is an arts project for young mums, dads and kids in Burnie to meet together and engage in creative play.

Birds Tasmania**\$5 343**

To establish a baseline survey of bush birds.

Birds Tasmania**\$3 564**

To raise public awareness of the dangers of unleashed dogs to shore birds.

BookEnd Fund – University of Tasmania Foundation**\$9 000**

To present career options in environmental management to school and university students through presentation of their own work to peers and the community.

Break O'Day Health Resource Association Inc**\$96 550**

To implement training and educational strategies to dramatically decrease the isolation and subsequent disadvantage of families with young children in the Break O'Day municipality.

Burnie Community House Inc**\$12 654**

To install a new kitchen at the Burnie Community House.

Camp Clayton**\$3 500**

To replace and repair floor coverings in the Bayside accommodation block at the camp in Ulverstone.

Catholic Parish of Launceston (on behalf of St Ailbe's Community Hall)**\$77 171**

To continue upgrading St Ailbe's Hall, Launceston, to a standard that will support increased community use, especially by disadvantaged groups.

Central Coast Council**\$83 000**

To develop a comprehensive and integrated annual program of physical, social and health promotion activities contributing to a healthier, happier, active, more informed and involved community.

Central Highlands Council**\$9 702**

To provide play equipment for the children of Ellendale and visitors.

Cityprom Ltd**\$10 000**

To commission artists to create innovating and interesting public artworks to be installed in Launceston's historic laneways.

Claremont College School Association (on behalf of Top Gear Driver Mentoring Programme – Claremont College)**\$7 500**

To support socially and economically disadvantaged people in the Claremont area gain access to a vehicle and providing supervision to assist them in obtaining their 50 hours of mandatory driving experience.

Coast Guard Freycinet**\$18 182**

To purchase and equip a dedicated marine rescue tow vehicle to serve the lower east coast of Tasmania.

Colony 47 Inc**\$10 313**

To improve the health, wellbeing and social inclusion of disadvantaged Tasmanians, particularly those with mental health wellbeing issues, through physical activity.

Cosmos Inc**\$7 395**

To upgrade camping equipment and purchase a new purpose-built canoe trailer.

CREATE Foundation Limited**\$19 032.95**

To purchase a vehicle for use by a support person for children and young people in out-of-home foster care in Tasmania.

David Collins Leukaemia Foundation of Tasmania**\$2 000**

To undertake external repainting of family-based accommodation at David Collins House in Hobart for Tasmanian leukaemia patients.

\$8020

Cygnnet Community Action Network

The Cygnnet Community Action Network was granted funds to purchase water tanks, an irrigation system and a greenhouse to help the Cygnnet Community Garden become sustainable. Any member of the Cygnnet community may become a member at a level of their choice. The garden provides examples of sustainable gardening practices, a focus of educational workshops, locally grown organic food for sale at local markets, and an important community space.

Through the funding, members of the community have cleared land, established garden beds which work on a crop rotation basis, participated in working bees and weekly gardening sessions, and assisted qualified tradespeople to install the tanks and irrigation. The garden has been a great success, and the members hope to expand their activities to include talks to school groups.



community gardens

The new garden beds



environment

Members selling their produce at a local market



health

The celery and apricot costume on parade...

\$7115

Eat Well Tasmania

Eat Well Tasmania is a statewide program that provides support and assistance for activities or projects that promote enjoyable healthy eating.

Eat Well aims to improve the nutritional wellbeing of all Tasmanians and contribute to the reduction of diet related health problems, such as cardiovascular disease, diabetes, obesity and some cancers by maximising the impact of food and nutrition promotion. Eat Well supports the local food industry.

The Fund grant contributed to purchasing three costumes, and temporary tattoos, bags and balloons for distribution to children providing healthy eating messages.

Deloraine High School Association (on behalf of Deloraine High School)
\$9 590

To establish a kayak network in the Meander Valley region.

Derwent Valley Economic Renewal Group Inc
\$43 248

To establish a new sustainable FM community radio station in the Derwent Valley. Funding will be provided for a transmitter.

Devonport City Council
\$29 603.96

To develop an interactive hands-on science based education program focusing on the importance of insects to our daily lives and the regional economy.

Edmund Rice Camps (Tas) Inc
\$18 424

To run two northern and two southern four day/three night residential camps for children in grades 3–6 from disadvantaged areas.

Encore Theatre Company Inc
\$9 896

To purchase musical instruments and microphones to support a new community theatre company's productions and those of their community partners.

Far South Community Association Inc
\$4 847

To purchase new blinds for the community centre in Dover.

Friends of Deal Island – Wildcare Inc
\$9 700

To provide basic accommodation facilities to enable more volunteers to undertake projects to conserve the natural and cultural values of Deal Island.

Geeveston Community Centre Inc (on behalf of Huon Stronger Communities Committee)
\$7 600

To assist young disadvantaged people in the Geeveston area in attaining their 50 hours driving experience.

General Practice North (on behalf of Headspace Northern Tasmania)
\$199 262.33

To renovate the upstairs level of the Headspace Northern Tasmania building in Launceston to enable increased access for young people to more responsible health services.

Giant Steps Tasmania
\$22 750

To install interactive whiteboards to enhance program delivery in Deloraine.

Girl Guides Association (Tasmania)
\$2 108.18

To enable the 'discovery dinghy' to be fully equipped and transportable by performing minor works and purchasing a trailer and life jackets for use by groups that do not have access to their own watercraft.

GlenHaven Family Care
\$8 656

To install insulation and sisalation and replace the roof in the centre in Devonport.

Goodwood Community Centre and Shalom Community Garden
\$5 800

To engage the community in a safe, supportive environment through social inclusion and to provide opportunities for education experiences relating to health and wellbeing.

Headway Support Services Tasmania Inc
\$150 000

To contribute to the purchase and fit-out of a property in Lindisfarne to provide a respite and transition accommodation facility for people with an acquired brain injury.

Hobart Benevolent Society
\$10 000

To improve infrastructure and increase services to include counselling, stress management, lifestyle assessment and advice.

Hobart Canine Obedience Club Inc
\$44 000

To build a new facility for the clubrooms on the Queens Domain.

Hobart City Mission Inc
\$20 900

To ensure that staff engaged in the delivery of integrated family, children and welfare support services operate in an appropriate, safe and healthy working environment.

Hobart Fringe Inc
\$9 100

To run an arts and cultural festival over two weeks in Hobart in November 2009.

Independent Services Inc
\$2 909

To purchase two laptop computers for offices in Youngtown - one for the client coordinator to address individual client and stakeholder needs, and the second to be used by clients to improve their literacy, expand learning, and to increase participation.

\$9700

Lions Club of North East Tasmania

Funding was provided to improve access to the Branxholm river walk, upgrade the track and provide interpretation signage. The track is now suitable for access by people with low mobility.



nature

Start of the peaceful river walk in Branxholm



recreation

Children enjoying the playground equipment

\$8000

Rotary Club of St Helens

Funding was provided to install playground equipment in Steiglitz, near St Helens.

\$5000

Scouts Rover Council

Funding was provided to purchase and customise an activities trailer for use by Rovers.

The State Government and Scouts contributed to the cost of the equipment to be stored in the trailer.



scouts

Rovers' activities trailer

Kickstart Arts Inc**\$25 000**

To develop and produce five community and cultural development projects to help enrich lives and build a community for young people, including rural Tasmania, refugee, disability and at-risk youth groups.

Latrobe Landcare Group Inc**\$20 000**

To purchase a 4-wheel drive flat tray vehicle to assist the group with their ongoing work and projects.

Launceston City Council**\$7 000**

To implement an arts-based project to assist primary school children to address issues of transition from Grade 6 to Grade 7.

Launceston City Mission Inc**\$79 220**

To develop community workshops, training and meeting venues for use by an array of organisations and individuals in the greater Launceston area.

Launceston Musical Society Inc**\$1 183.25**

To purchase new sheet music for the newly formed Vox Harmony community choir.

Launceston Tramway Museum Society Inc**\$3 774**

To provide community access to an important part of Launceston's past through rare archival film footage previously inaccessible to the general public.

Levi House Inc**\$2 400**

To purchase camping beds, television, DVD, and CCTV and monitor to be utilised by homeless clients at an overnight drop in centre in Launceston.

Lions Club of Wynyard Inc**\$9 660.80**

To improve insulation and acoustics of the Lion's Park building by lining the ceiling, and to plumb hot water to toilets.

Live Free Tassie Teen Challenge Tasmania Inc**\$62 802**

To renovate and upgrade buildings to enlarge client capacity and develop farming infrastructure generating greater self-sufficiency for Tasmania's only youth-specific residential drug treatment program at Ellendale.

Multiple Sclerosis Society of Tasmania**\$13 220**

To develop an interactive website which will open up communication and information for people who are living with multiple sclerosis.

National Trust of Australia (Tasmania)**\$9 600**

To engage an experienced archivist to lead a team of volunteers to organise a consolidated property file for northern Tasmania.

Northern Children's Network Inc (on behalf of Amy Rd After School Care and Vacation Care)**\$4 300**

To develop with children an 'enviro-friendly' garden for the outside school hours care programs in Amy Road, Newstead.

Northern Suburbs Community Centre Inc**\$19 157**

To provide a separate building to house the 'clothes shed' at the Northern Suburbs Community Centre in Dover.

North-West Environment Centre**\$9 600**

To set up an organic growing and sustainable communities centre to provide education for the health, wellbeing and environmental and social sustainability of individuals and communities.

Oatlands District Historical Society Inc**\$3 000**

To record, photograph, measure, number and assess the condition of the wide variety of the Society's collection, and to rehouse objects into new display areas for conservation.

Orana Girl Guide Camp (Girl Guides Tasmania)**\$17 850**

To construct an outdoor shaded activity area for use by all youth groups and members of the community hiring the Orana camp, Roches Beach.

Parks and Wildlife Service (on behalf of Wildcare Inc – Friends of Maria Island)**\$9 232**

To upgrade the audio visual historical display in the Coffee Palace on Maria Island.

Penguin Play Centre Parents and Friends Association Inc**\$6 331.60**

To resurface the outdoor concrete play area of the Penguin Play Centre.



culture

Members of Agola Kapuk display some of the costumes and musical instruments
[Photo courtesy of The Mercury]

\$10000

Agola Kapuk Association of Southern Tasmania Inc

Agola Kapuk trains African children in traditional dance, to help celebrate African culture. The grant enabled the Association to purchase costumes and instruments to celebrate and promote African culture, and encourage tolerance and understanding.

\$4010 and \$4024

Molenda Lodge Inc

Molenda Lodge in Ulverstone is a rehabilitation day centre for at-risk young people, incorporating animal husbandry, organic farming, cottage industries and environmental conservation activities for children from local schools.

The Fund has provided two small grants for their programs. The first grant funded an extension to a donated workshop. The second grant provided some tools for the program.



youth

Working with the tools in the workshop

Playgroup Tasmania Inc**\$36 298**

To upgrade the Northern Playgroup Centre and Toy Library facility to be more user-friendly and to meet community needs.

Port Dalrymple School George Town Parents and Friends Association (on behalf of George Town Community Garden)**\$9 983**

To dismantle, move and re-erect a donated shed for community workshops and celebrations in the community garden.

Project Queenstown Inc**\$17 930**

To research, interview and professionally archive the oral histories of 25 elderly Queenstown residents and work with the local community to provide multiple uses for the material.

Regional Health Services – May Shaw Health Centre Inc**\$6 744**

To promote physical activity within the male population of the Glamorgan Spring Bay community through the introduction of spin and gym classes.

Renae Singers Inc**\$9 774**

To upgrade music and technology for the choir based in the north-west coast.

Riding for the Disabled Association Kalang Inc**\$10 000**

To install a roofed preparation/working area to provide weather protection for people with disabilities, volunteers and horses at the centre in Glenorchy.

Ringarooma Swimming Pool Association Inc**\$11 173**

To smooth the edging of the pool to eliminate trip points; to enable safe swimming practices; and to reduce the depth of the toddler pool.

Royal National Agricultural and Pastoral Society of Tasmania Ltd**\$7 500**

To purchase a portable toilet block for use by the Society and other not-for-profit organisations.

RSPCA Tasmania Inc**\$7 569**

To refurbish the RSPCA animal food preparation area to prevent heavy lifting and replace existing inadequate and difficult to clean facilities at the Hobart shelter.

Salamanca Arts Centre**\$53 300**

To upgrade the food preparation area at the Salamanca Arts Centre to meet Hobart City Council hygiene standards and provide a platform to build SAC's business over the next decade.

Scouts Australia, Tasmania Branch 1st Lindisfarne Scout Group**\$9 090**

To replace the Lindisfarne scout hall roof.

South Launceston Little Athletics Centre Inc**\$9 322.50**

To provide athletics equipment.

Southern Midlands Council**\$5 355**

The restoration of a railway stone culvert crossing which is a key element in the development of the Lake Dulverton to Parattah recreation and native vegetation corridor.

St Giles Society Inc**\$42 950**

To develop behavioural support programs to support parents and siblings dealing with behavioural and developmental issues within their family, and to help minimise family breakdown and the pressure on the education system.

St Therese's School Outside School Hours Care**\$8 450**

To purchase kitchen cabinets for the Early Learning Centre in Moonah.

Sustainable Living Tasmania (on behalf of South Hobart Sustainable Community Group)**\$14 200**

To paint a large prominent mural on a Cascade Road wall (South Hobart Badminton Centre) illustrating the human history of the area, the present and a vision of the future.

Swanston Street Children's Centre**\$8 600**

To replace the existing electric heat fans with more efficient and effective heat pumps at the centre in Hobart.

Tasman Council**\$8 400**

To purchase a community pop-up marquee for use at various events held by the Tasman Council across Tasmania.

Tasmanian Conservation Trust Inc**\$86 471**

To establish the Tasmanian Weed Alert Network as a self-sustaining network that assists to prevent the establishment of new weeds in Tasmania.

Tasmanian Deaf Society**\$7 697.40**

To set up a multimedia response enabling deaf and hearing impaired people who use Auslan to make and receive video relay calls to and from any hearing person.

Tasmanian Riding for the Disabled Association Inc**\$2 339**

To provide RDA state presenters, mentors, coaches, volunteers and centres with useful teaching equipment.

Tasmanian Wood Design Collection Ltd**\$8 876**

To enable the TWDC in Launceston to build a stronger and more capable volunteer workforce by appointing a volunteer coordinator, developing a comprehensive recruitment program, and to train and provide appropriate recognition to volunteers.

Tasmanian Wool Centre**\$101 990**

To stabilise and conserve the fabric of the overseers cottages at the Ross Female Factory Historic Site and add themed interpretation to four rooms.

Tasmanians with Disabilities Inc**\$49 246.36**

To purchase equipment to enable the inclusion of multi-sensory technology to solve difficult communication challenges experienced in the presentation of disability training workshops and forums.

The Caring Network Inc**\$9 967**

To undertake building renovations to the Caring Network's opportunity shop in Exeter.

Trustees of the Diocese of Tasmania (on behalf of the Anglican Parish Council of Channel and Cygnet)**\$19 822**

To restore the Anglican Church of St Simon and St Jude, Woodbridge Tasmania.

University of Tasmania**\$195 000**

To remove social isolation, build social connections and improve the health and wellbeing of the greater Launceston community and in turn, the people of the Tasmania through physical activity.

Ulverstone Surf Life Saving Club**\$9 090**

To purchase an inflatable rescue boat to assist in the provision of a volunteer lifesaving service for the Central Coast community.

Valley Street Community Orchard Inc**\$3 659**

To establish a small scale orchard on public land in West Hobart using organic methods.

Warrane Senior Citizens Club**\$9 423**

To supply and lay vinyl to the Warrane Senior Citizens Club.

Wee Georgie Wood Steam Railway Inc**\$6 685**

To improve safety of volunteers on site by replacing obsolete tools, providing safe maintenance tools and improving workshop and visitor facilities at the railway in Tullah.

WEN HUA HUI – Chinese Cultural Society Inc**\$14 460.39**

To produce the first Chinese language newspaper in Tasmania.

Whitelion Inc**\$177 200**

To provide at-risk young people with supportive, positive relationships with appropriately screened, accredited and trained adult mentors.

Zeehan Neighbourhood Centre**\$4 832.95**

To purchase computer equipment, kitchen appliances, and other various equipment to restore the Somer House building in Zeehan for use by the community.

Zions Hill Church**\$15 000**

To upgrade the café and adjacent two meeting and appointment rooms at the Zions Hill Church in Ravenswood.

Other small grants from previous years

Rosebery Toorak Football Club **\$9 794**

To purchase a computer, data projector and blinds for use by the club and community for presentations.

Tasmanian Amputee Society Inc **\$3 136**

To purchase a computer system upgrade.

Dragons Abreast Tasmania **\$10 000**

Towards the purchase of a dragon boat to be used for exercise by women recovering from breast cancer.

Annie Kenney Young Women's Refuge **\$9 533**

To purchase exercise equipment to support good physical and mental health for young women seeking emergency and medium-term accommodation.

Edmund Rice Camps **\$2 500**

To purchase sun protection vests for children attending the camps.

Launceston Police and Community Youth Club **\$5 160**

To purchase trampoline sports flyaways.

Early Support for Parents Inc **\$9 600**

To provide support services for grandparents raising grandchildren.

Tasmanian Braille Writers Association Inc **\$8 000**

For the purchase of an embosser.

Trustees of the Anglican Diocese of Tasmania **Parish of Sorell, Richmond and Tasman** **\$3 750**

To help fund the restoration of St Martin's Anglican Church, Dunalley.

Lions Club of Zeehan **\$10 000**

To upgrade the Zeehan Community Hall.

Diabetes Australia **\$6 000**

For materials to stock a resource centre for use by people with diabetes.

Cornwall Community Development Group **\$4 000**

To install the Miner's Memorial Wall.

Derwent Valley Youth Future Action Team **\$5 430**

For the installation of a public barbeque in Ellis Dean Reserve.



Jye Gunn at the bike track in Tynewald Park, New Norfolk, which was constructed with a grant from the Fund

Tasmanian Community Fund

Governance

Board Details

Board Functions

Under the Act, the Board's functions are to:

- provide grants out of the Fund for community purposes as the Board thinks fit;
- manage the Fund, in any manner in which the Board thinks fit, so as to maximise the return earned on the Fund, having regard to the need to:
 - provide grants; and
 - exercise reasonable care and prudence so as to maintain the integrity of the Fund; and
- conduct its operations in an efficient, effective and economical manner.

At its discretion, the Board may:

- distribute the whole or any part of the Fund's balance; or
- accumulate the whole or any part of the balance and to invest that amount to distribute in future financial years.

In performing its functions and exercising its powers, Board members must:

- act honestly in all matters;
- declare any conflict of interest, and not participate in decisions relating to such a conflict of interest; and
- ensure that their functions and powers are performed in the best interests of the Tasmanian community.

The Board has developed a code of conduct governing the operation of its members to ensure that its activities are conducted according to the highest standards. The code of conduct is available on the Fund website at www.tascomfund.org.

Conflict of Interest

Board members must declare any potential conflict of interest and not participate in any decisions relating to those conflicts. Board members complete a 'declaration of interests' form at the start of each year and update the declaration if circumstances change during the year. New members complete the declaration at the commencement of their appointment.

The Act provides for the imposition of penalties if Board members fail to declare those interests.

In 2008-09, members made a combined total of ten declarations of interests; individual members did not participate in any decisions related to their declared interests.

Gifts

To help ensure all decisions are made, and seen to be made, fairly and impartially, Board members are unable to accept gifts from potential applicants or grant recipients.

"[there is] clear thinking from the Board who are not emotively attached to any applicant and adhere strictly to the conditions set down"
 – grant applicant survey response

Board Members

The members of the Board as at 30 June 2009 were:

Gerald Loughran – Chairman

Gerald is a former chairman of the Trust Bank and the Trust Bank Foundation. Gerald is a director of a number of companies and was the Managing Director of Loughrans Electrical & Furniture. Gerald is currently a Governor of the University of Tasmania Foundation, and a past president, Tasmanian Division, Institute of Company Directors. He has a long involvement in community organisations and resides in Hobart.

Gerald was first appointed to the Board in 2000 as its inaugural Chairman and was reappointed in 2005 and 2008.

Catherine Fernon

Catherine lives on the north-west coast and is currently Business Manager, Institute of Regional Development at the University of Tasmania's Cradle Coast Campus. Catherine has many years experience working in community development and education and has a keen interest in supporting community and cultural development activities at a local level.

Catherine was inducted onto the Tasmanian Honour Roll of Women in 2008.

Catherine was first appointed to the Board in 2003 and reappointed in 2007.

Lynn Mason

Lynn retired as President of the Local Government Association of Tasmania in 2006 after 23 years as a Flinders Councillor. She is a Director of Quadrant Superannuation Fund and Metro Tasmania, a member of the Stronger Communities Task Force and the Local Government Board, and chairs Tasmanian Affordable Housing Ltd. With her husband she runs farms on Flinders Island and near Carrick in northern Tasmania.

Lynn was inducted onto the Tasmanian Honour Roll of Women in 2005.

Lynn was appointed to the Board in March 2007 and particularly enjoys the sense of the power and strength of the Tasmanian community that comes through working with the Fund.

Ron Sanderson

Ron has extensive experience as an engineer and local government administrator. He is currently

General Manager of the Brighton Council, with 20 years of local government experience within Tasmania giving him an extensive statewide network of contacts. Ron also spent fourteen years as an engineer in the oil and gas industry working in Canada, Western Australia and Victoria.

Ron was appointed to the Board in 2007.

Becky Shelley

Becky is the General Manager of The Smith Family in Tasmania. Becky also has experience working in government and ministerial offices, as well as academic experience with the University of the Tasmania, where she gained a PhD from the School of Government.

Becky was appointed to the Board in 2008 and resides in Hobart.

Joan Walters

Joan is a registered nurse with the majority of her experience in midwifery and child health. Joan is currently employed by Child Health and Parenting, Department of Health and Human Services based in Launceston. This role, combined with nine years of experience as an elected member of the Launceston City Council, provides her with a deep understanding of the issues for Tasmanian families and broader communities.

Joan has wide experience in committee and board representation that have a particular focus on women, youth, child care, aged care, equity of accessibility and heritage.

Joan was first appointed to the Board in 2000 and has been reappointed in 2004 and 2007.



the board

Board members (left-right) Joan Walters, Lynn Mason, Gerald Loughran, Catherine Fernon, Becky Shelley and Ron Sanderson, in front of playground equipment at The Salvation Army centre, New Norfolk which was purchased with a Fund grant

Board Member Appointments

The Board has been selected to provide a mix of financial and community-based experience. By convention, three members are based in the south, two in the north, and one in the north-west.

Under the Act, Board members are appointed by the Governor on the recommendation of the Minister responsible for the Act (currently the Treasurer). Before making a recommendation to the Governor, the Treasurer must first consult with the current Board.

Board members are appointed for a maximum of three years, and may be re-appointed.

Appointment details – as at 30 June 2009

Board member	Region	First appointed	Number of terms	Expiration of current appointment
Gerald Loughran – Chairman	south	2000	3	October 2009
Catherine Fernon	north-west	2003	2	March 2010
Lynn Mason	north	2007	1	March 2010
Ron Sanderson	south	2007	1	December 2010
Becky Shelley	south	2008	1	October 2009
Joan Walters	north	2000	3	December 2009

Inaugural Board member Fiona Calvert did not seek reappointment on the expiration of her second term on 31 October 2008.

The Governor appointed Becky Shelley to fill the position from 1 November. At that time, the Governor also appointed Gerald Loughran for his third term as Chairman.

Remuneration

Board members receive remuneration in recognition of their responsible position managing a significant pool of public funding. Board fees are set by Cabinet in line with parameters for similar entities.

Under the terms of their appointment, Board members are also entitled to receive reimbursement for any reasonable out-of-pocket expenses while performing their duties.

Board remuneration is provided from the Fund's reserved-by-law appropriation.

Further details are included in the financial statements to this report.

Board meetings

Board meetings are held regularly throughout the year and in various locations around the State. In regional areas, community forums are often arranged to coincide with Board meetings to raise awareness of the Fund and provide local communities with an opportunity to discuss local issues.

The table below sets out the details for the eight Board meetings held during the year, and the Board members' attendance.

Board meeting attendance

		Board Members						
		Gerald Loughran	Fiona Calvert	Catherine Fernon	Lynn Mason	Ron Sanderson	Becky Shelley	Joan Walters
Meeting Date	1 August 2008 George Town	✓	✓	✓	✓	✗	Appointed 1 November	✓
	30 & 31 October 2008 Hobart	✓	✓	✓	✓	✓		✓
	5 December 2008 Launceston	✓	Appointment ceased 31 October	✓	✗	✓	✓ via tele conference	✓
	13 February 2009 New Norfolk	✓		✓	✓	✓	✓	✓
	20 March 2009 Oatlands	✓		✓	✓	✓	✓	✓
	8 May 2009 Hobart	✓		✓	✓	✓	✓	✗
	28 & 29 May 2009 Hobart	✓		✓	✓	✓	✓	✓
	26 June 2009 Launceston	✓		✓	✓	✓	✓	✓

Fund Staff

Staff manage the day-to-day operations of the Fund and support the Board in undertaking its activities. Their duties include:

- providing advice to potential grant applicants and grant recipients;
- coordinating the grant application process;
- managing administrative arrangements for grant recipients;
- attending launches and community events;
- liaising with other philanthropic organisations; and
- providing advice and research support to the Board.

Under the Act, Fund staff are State Service employees, however their salaries and related expenses are paid from the Fund appropriation. Treasury provides other ad-hoc administrative services for the Board, such as paying grants, preparation of financial information, website maintenance and human resource management.

Office space for Fund staff is kindly provided in The Treasury Building, Hobart.

"Extremely helpful, positive people when you ask for assistance with the application"

— grant applicant survey response

Mark Green – Executive Officer

Mark was born and raised in Tasmania, completing a law degree from the University of Tasmania. After graduating, Mark lived for thirteen years in Canberra and Melbourne working with the Australian Public Service.

Tasmania's lifestyle proved too strong an attraction, and Mark returned in 2004 to take up the position managing the Fund's operations.



Mark and Mel

Melissa Gunn – Administrative Officer

Melissa commenced as Administration Officer in October 2007.

Before joining the Fund, Melissa held various administrative roles in Treasury including positions with the Liquor and Gaming branch, State Revenue Office, Government Prices Oversight Commission and the Office of the Tasmanian Energy Regulator.

Melissa has completed a Diploma in Office Management and is keen to further develop her skills in the area of office and grant management.

"Working for the fund is an absolute pleasure. The grant applicants show such passion about their projects and I truly love taking the 'thank you' calls when an applicant has been successful in gaining funding. The joy and pleasure that a small amount of money can bring to an organisation and its surrounding community is pretty amazing - my only wish is that we had enough money to fund them all".

Community Forums

Community forums are an opportunity for the Fund to inform the public about how to apply for funding and the types of projects supported. They are also an opportunity for the community to inform the Fund about local issues.

Forums are often held in regions where applications may not be as strong, to help ensure all areas of the State have equitable access to the funds. This year, the Fund held forums in New Norfolk and George Town.

Grantwriting workshops

In April, staff presented at a workshop for arts organisations at Moorilla organised by the Australian Business Arts Foundation, in conjunction with The Myer Foundation, The Ian Potter Foundation and the Tasmanian Community Foundation.

Staff also presented at grantwriting workshops held in conjunction with The Early Years Foundation in Launceston and Hobart. These were attended by over 200 people. Feedback from the workshops has been very positive.

Mark participated in an expert panel on funding at the Australian Research Management conference in Hobart in September.

Presentations at Board Meetings

To better assess applications, the Fund seeks to establish ongoing relationships with many community groups. Community representatives are often invited to attend Board meetings to discuss current issues. During the year, organisations attending Board meetings were:

- Anglicare Tasmania;
- West Tamar, George Town, Derwent Valley, Central Highlands and Southern Midlands Councils;
- Tasmanian Education Foundation;
- Social Inclusion Commissioner, Professor David Adams; and
- Festival of Dreams.

In addition, staff and Board members met with a broad range of community members throughout the year, and visited numerous projects around the State.

"Incredibly helpful – particular workshop was the most helpful thing I've ever done in terms of grants – put everything together to make sense of the process"
– grant applicant survey response

1000th grant celebrations

An important milestone for the year was the awarding of our 1000th grant in grant round 17. The recipient was The Salvation Army for their Parenting Partners program in New Norfolk.

To celebrate the event, functions were organised in Hobart and Launceston, inviting many grant recipients as guests. The Chairman spoke about the history of the Fund and the difference our funding has made to the community. Selected grant recipients gave the audiences a flavour of their projects. Entertainment was provided by a number of musical groups which were previous recipients of funding.



celebration

Salvation Army Divisional Commander Graeme McClintock and Fund Chairman Gerald Loughran at the celebration in Hobart

Small Grant Program

The Board introduced a small grant program this year. The aim of the program is to make it easier to apply for grants for amounts up to \$10 000. The Board has always awarded a significant proportion of our grants for small amounts, however it was recognised that the amount of information required could sometimes be a barrier to applying.

The introduction of the program has been successful, with an increasing number of applications received and small grants awarded. This program will continue into 2009-10.

Throughout this report are examples of small grants from past years, which show the wide range of grants awarded.

Briefing of Parliamentarians

The Board is accountable to the community through the Parliament for managing the Fund in the best interests of the community.

To help ensure proper accountability and openness, and to maintain the apolitical nature of the Fund, we have taken the initiative to provide briefings on our activities to members of Parliament including the Premier, the Treasurer, leaders of the Liberal Party and Tasmanian Greens, and members of the Legislative Council.

These briefings, and the tabling of our annual report, give Parliamentarians the opportunity to examine our operations.

Complaints Resolution Policy

To help further enhance accountability and transparency, the Fund developed a process to resolve complaints which may arise from time to time.

The complaint resolution process is not an appeals process for unsuccessful grant recipients who are simply dissatisfied with the Board's decision, as all decisions made under proper processes are final. The process does, however, enable the Fund to respond to other issues raised by the community.

Complaints may be made in relation to alleged:

- false or misleading information provided in grant applications;
- improper use of funds by grant recipients; or
- improper actions by the Fund's Board or staff.

Complaints will be managed in accordance with the policy, which can be accessed on the Fund's website.



Professional services engaged

The Board has engaged a number of professional services to assist the Board in meeting its obligations to the Tasmanian community. These are listed below.

Grant Applicant Survey

The Board has an obligation to manage the Fund in the best interests of the community. To help the Board and staff assess whether its operations continue to meet the community's needs, we engaged Myriad Research to undertake an independent survey of 101 randomly selected grant applicants in the 2008 calendar year.

The survey results were very positive, indicating that almost all our operations are well regarded by the community. Among the positive findings were:

- high satisfaction with our application and assessment processes;
- very high satisfaction with the assistance provided by staff;
- high satisfaction with the grant deed requirements, payment of grants and reporting obligations; and
- most applicants (both successful and unsuccessful) reported a high level of overall satisfaction.

Some of the lessons for the Fund to consider were:

- improving feedback to unsuccessful applicants; and
- better promotion of the Fund's availability and our grant recipients.

We have taken the issues raised in the survey into account and simplified our guideline and application information for grant rounds from 2009-10. As part of improving the feedback process, in grant round 18 we commenced providing all unsuccessful applicants with general comments from the Board highlighting common themes across those applications.

Audit of grant recipients

From 2007, to assist the Board in ensuring public funds are expended properly by grant recipients, we have engaged accounting firm Deloitte Touche Tohmatsu to audit all grants over \$10 000.

This has ensured consistent auditing of those grants; assisted grant recipients understand their obligations to account for the expenditure of public funds; and

provided some certainty over timing of the audits. The Fund covers the cost of these audits.

Media

The Board has retained the services of Corporate Communications to provide specialist media advice and coordination. Corporate Communication assists the Board in preparing media stories for mainstream and local media, arranging media events, preparing press releases, preparation of an electronic newsletter, and other media advice.

Throughout the year, many grant recipients received coverage on television news, in the regional and newspapers, on radio and the internet. This helps promote the Fund to other community organisations, and provides a level of accountability to the community on how the funds are being used.

Our *Building Tasmania as the Learning Community* funding announcement received substantial coverage on television news, radio (local and national), newspapers and websites.

Planning

The Board engaged Genevieve Timmons to provide expert advice and facilitate a planning session concentrating on community funding best-practice. Ms Timmons has extensive national and international experience in assisting philanthropic bodies in their procedures and planning.

Project Evaluations

It is important for the Board to ensure its supported projects are benefiting the community. One method for this is to undertake evaluations of projects.

Regional Development Australia – Tasmania, a not-for-profit organisation advising Australian, Tasmanian and local government on regional development issues, evaluated a number of projects on behalf of the Fund. These evaluations have highlighted numerous on-going benefits to the community for the projects, as well as some challenges. The information will be used by the Board to assist in future decisions about funding strategies.



Tasmanian Community Fund

Auditor's Report



INDEPENDENT AUDIT REPORT

To Members of the Parliament of Tasmania

TASMANIAN COMMUNITY FUND

Financial Statements for the Year Ended 30 June 2009

Report on the Financial Statements

I have audited the accompanying financial statements of the Tasmanian Community Fund (the Fund), which comprises the balance sheet as at 30 June 2009, the income statement, statement of recognised income and expense and cash flow statement for the year ended on that date, a summary of significant accounting policies, other explanatory notes and the statement from the Chairman.

The Responsibility of the Board for the Financial Statements

The Board is responsible for the preparation and fair presentation of the financial statements in accordance with Australian Accounting Standards (including the Australian Accounting Interpretations) and the *Tasmanian Community Fund Act 2005*. This responsibility includes establishing and maintaining internal controls relevant to the preparation and fair presentation of the financial statements that is free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Auditor's Responsibility

My responsibility is to express an opinion on the financial statements based upon my audit. My audit was conducted in accordance with Australian Auditing Standards. These Auditing Standards require that I comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance as to whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgement, including the assessment of risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Fund's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate to the circumstances, but not for the purpose of expressing an opinion on the effectiveness of internal control. An audit also includes

To provide independent assurance to the Parliament and Community on the performance and accountability of the Tasmanian public sector.
• Professionalism • Respect • Camaraderie • Continuous Improvement • Customer Focus •

Making a Difference

evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the Fund, as well as evaluating the overall presentation of the financial statements.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

Independence

In conducting this audit, I have complied with the independence requirements of Australian Auditing Standards and other relevant ethical requirements. The *Audit Act 2008* further promotes independence by:

- Providing that only Parliament, and not the executive government, can remove an Auditor-General, and
- Mandating the Auditor-General as auditor of State Entities but precluding the provision of non-audit services, thus ensuring the Auditor-General and the Tasmanian Audit Office are not compromised in their role by the possibility of losing clients or income.

Auditor's Opinion

In my opinion the financial statements of the Tasmanian Community Fund:

- (a) present fairly, in all material respects, the financial position of the Fund as at 30 June 2009, and of its financial performance, cash flows and changes in equity for the year then ended; and
- (b) are in accordance with the Australian Accounting Standards (including Australian Accounting Interpretations).

TASMANIAN AUDIT OFFICE



E R De Santi
DEPUTY AUDITOR-GENERAL
Delegate of the Auditor-General

HOBART
30 September 2009

We thank the members of the Tasmanian Community Fund for their support and commitment to the principles and accountability of the Tasmanian Audit Office.
• Integrity • Accountability • Continuous Improvement • Excellence

Making a Difference



Helping the community make its mark on Tasmania.



Tasmanian Community Fund

Financial Statements
for the year ended 30 June 2009

Income Statement

for the year ended 30 June 2009

	Notes	2009 \$	2008 \$
Income			
Section 5 receipts	2.1	5 290 000	5 176 000
Section 7 grants - refunds		156 137	121 603
Interest	1.4(a)	515 843	638 232
Total Income		5 961 980	5 935 835
Expenses			
Section 7 grants		6 701 770	3 676 250
Administrative services	1.5(a)	165 462	146 273
Advertising		6 923	4 521
Audit fees	3.1	2 785	2 300
Board fees	1.5(b), 3.2	121 164	118 760
Other board cost	1.5(c)	27 076	25 263
Consultancy - including media and grant audits	3.3	78 002	62 635
Total expenses		7 103 182	4 036 002
Net operating surplus (deficit)		(1 141 202)	1 899 833

This Income Statement should be read in conjunction with the accompanying notes.

Balance Sheet

as at 30 June 2009

	Notes	2009 \$	2008 \$
Assets			
Cash	1.7(a), 6.1	8 359 159	9 396 353
Interest receivable	1.6(b)	24 623	58 071
Tax asset	1.6(c)	130 366	2 554
Total assets		8 514 148	9 456 978
Liabilities			
Grants payable	4.1	233 903	34 621
Other payables	4.2	13 273	17 895
Employee benefits	4.3	22 781	19 069
Total liabilities		269 957	71 585
Net assets (liabilities)		8 244 191	9 385 393
Equity			
Accumulated funds		8 244 191	9 385 393
Total equity	5.1	8 244 191	9 385 393

This Balance Sheet should be read in conjunction with the accompanying notes.

The accumulated funds of the Tasmanian Community Fund are substantially committed for payment of approved grants. Quantifiable contingent liabilities as at 30 June 2009 are the grants approved in principle by the Board but which are awaiting certain conditions to be met by the grant recipient before the grant deed can be executed. The maximum exposure of the quantifiable contingent liabilities of the Fund as at 30 June 2009 is \$5 829 352.86. As the grant conditions are met, these grants will be funded from the retained revenues of the Fund.

Cash Flow Statement

for the year ended 30 June 2009

	Notes	2009 \$	2008 \$
Cash flows from operating activities			
Cash inflows			
Section 5 receipts		5 290 000	5 176 000
Section 7 grants – refunds		156 137	121 603
Interest received		549 291	623 270
Tax received		447 877	455 074
Total cash inflows		6 443 305	6 375 947
Cash outflows			
Section 7 grants		(6 504 508)	(4 330 956)
Administrative services		(159 519)	(139 044)
Advertising		(6 923)	(4 521)
Audit fees		(2 340)	(2 202)
Board fees		(120 700)	(118 462)
Other board costs		(25 962)	(24 947)
Consultancy – media and grant audits		(84 860)	(52 000)
Tax paid		(575 689)	(378 459)
Total cash outflows		(7 480 500)	(5 050 590)
Net cash from (used by) operating activities	6.2	(1 037 195)	1 325 356
Net increase (decrease) in cash held		(1 037 195)	1 325 356
Cash and cash equivalents at the beginning of the reporting period		9 396 353	8 070 997
Cash and cash equivalents at the end of the reporting period	6.1	8 359 159	9 396 353

This Cash Flow Statement should be read in conjunction with the accompanying notes.

Statement of Recognised Income and Expense

for the year ended 30 June 2009

	Notes	2009 \$	2008 \$
Income and expenses recognised directly in equity			
Increase (decrease) in equity	
Net income recognised directly in equity	
Net surplus (deficit) for the financial year		(1 141 202)	1 899 833
Total recognised income and expense for the financial year		(1 141 202)	1 899 833

This Statement of Recognised Income and Expense should be read in conjunction with the accompanying notes

Notes to the Financial Statements

for the year ended 30 June 2009

NOTE 1: Statement of Significant Accounting Policies

The Tasmanian Community Fund (the Fund) was established under section 33 of the Trust Bank Sale Act 1999 (repealed) and is continued under section 4 of the Tasmanian Community Fund Act 2005 (the Act). These Financial Statements cover the period from 1 July 2008 to 30 June 2009.

1.1 Basis of Accounting

Under the provisions of the Act, the Board is required to keep proper accounts and records of its transactions and affairs.

The Financial Statements have been prepared in accordance with Australian Equivalents to International Financial Reporting Standards, and Australian Accounting Standards (including Australian Accounting Interpretations).

The Financial Statements have been prepared on an accrual basis and, except where stated, are in accordance with the historical cost convention. The accounting policies are generally consistent with the previous year.

1.2 Purpose

The Fund is used to fund the payment of grants for community purposes. These include grants for community welfare, sporting or recreational, cultural and arts, educational, religious purposes, youth issues, health, environment, regional development and economic development and employment.

1.3 Functional and Presentation Currency

These Financial Statements are presented in Australian dollars, which is the Fund's functional currency.

1.4 Income

Income is recognised in the Income Statement when an increase in future economic benefits related to an increase in an asset or a decrease of a liability has arisen that can be measured reliably.

(a) Interest

Interest is brought to account, where possible, on an accrual basis, otherwise as it is received.

1.5 Expenses

Expenses are recognised in the Income Statement when a decrease in future economic benefits related to a decrease in an asset or an increase of a liability has arisen that can be measured reliably.

(a) Administrative Services

The Board may make arrangements with the Secretary of the Department of Treasury and Finance for persons employed in the Department to be made available to the Board to enable it to perform its functions. The cost of administrative services includes salaries and wages, payroll tax, superannuation and travel costs of staff available to the Board from the Department.

(b) Board fees

A member of the Board is to be paid such remuneration, expenses and allowances as the Governor may determine.

(c) Other Board costs

These are costs associated with Board members' superannuation, payroll tax and travelling expenses.

1.6 Assets

Assets are recognised in the Balance Sheet when it is probable that the future economic benefits will flow to the Fund and the asset has a cost or value that can be measured reliably.

(a) Cash and Deposits

Cash means notes, coins, any deposits held at call with a bank or financial institution, as well as funds held in the Special Deposits and Trust Fund. Deposits are recognised at their nominal amounts.

(b) Receivables

Receivables are recognised at amortised cost, less any impairment losses. Due to the short settlement period, receivables are not discounted back to their present value.

(c) Tax Assets

Tax assets are the input tax credits receivable from the Australian Government and are recognised at the amount receivable.

1.7 Liabilities

Liabilities are recognised in the Balance Sheet when it is probable that an outflow of resources embodying economic benefits will result from the settlement of a present obligation and the amount at which the settlement will take place can be measured reliably.

(a) Payables

Payables, including goods received and services incurred but not yet invoiced, are recognised at amortised cost, which due to the short settlement period, equates to face value, when the Fund becomes obliged to make future payments as a result of a purchase of assets or services.

(b) Employee Benefits

Liabilities for wages and salaries and annual leave are recognised when an employee becomes entitled to receive a benefit. Those liabilities expected to be realised within 12 months are measured as the amount expected to be paid. Other employee entitlements are measured as the present value of the benefit at 30 June 2009, where the impact of discounting is material, and at the amount expected to be paid if discounting is not material.

A liability for long service leave is recognised, and is measured as the present value of expected future payments to be made in respect of services provided by employees up to the reporting date.

1.8 Taxation

The Fund is exempt from all forms of taxation except Fringe Benefits Tax, Payroll Tax and the Goods and Services Tax (GST).

In the Cash Flow Statement, the GST component of cash flows arising from investing or financing activities which is recoverable from, or payable to, the Australian Taxation Office is, in accordance with the Australian Accounting Standards, classified as operating cash flows.

1.9 Comparative Figures

Comparative figures have been adjusted to reflect any changes in accounting policy or the adoption of new standards.

1.10 Rounding

All amounts in the Financial Statements have been rounded to the nearest whole dollar, unless otherwise stated.

NOTE 2: Income

2.1 Section 5 Receipts

In accordance with section 5 of the Act, the Fund receives an annual appropriation through the State Budget. This funding is provided from the Consolidated Fund and is a Reserved by Law appropriation, in accordance with the provisions of the Act.

	2009 \$	2008 \$
Section 5 Receipts	5 290 000	5 176 000
Total	5 290 000	5 176 000

NOTE 3: Expenses

3.1 Audit Fees

	2009 \$	2008 \$
Audit fees – financial audit	2 785	2 300
Total	2 785	2 300

The Fund's financial statements are audited by the Tasmanian Audit Office

3.2 Board Fees

The Tasmanian Community Fund Board was appointed on 26 July 2000. The following approved board fees were paid to board members during the financial year.

Board Members	2009 \$	2008 \$
Gerald Loughran – Chairman	30 175	29 576
Fiona Calvert	6 367	17 745
Catherine Fernon	18 105	17 745
Andrew Kemp*	8 092
Lynn Mason*	18 105	17 745
Ronald Sanderson*	18 105	9 649
Rebecca Shelly*	11 738
Joan Walters	18 105	17 745
Total	120 700	118 297

* Fiona Calvert's appointment ceased on 31 October 2008 and Rebecca Shelly was appointed on 1 November 2008. Andrew Kemp's appointment ceased on 14 December 2007 and Ronald Sanderson was appointed on 15 December 2007.

The figure for Board fees expense in the Income Statement may vary to the total of remuneration paid to board members (above) due to timing of pay periods and accrual of board fees to 30 June 2009.

3.3 Consultancy Expenses

	2009 \$	2008 \$
Media and Communications	37 225	29 035
Grant Audits	28 600	25 600
Other	12 177	8 000
Total	78 002	62 635

During 2008-09, the Fund engaged Deloitte Touche Tohmatsu to undertake audits of recipients of grants greater than \$10 000.

NOTE 4: Liabilities

4.1 Grants Payable

Grants payable represent grants approved by the Board during 2008-09, for which a signed grant deed has been returned by the recipient and which has no unfulfilled conditions attached, but which had not been processed for payment by 30 June 2009. These grants were paid in the first week of July 2009.

	2009 \$	2008 \$
Grants Payable	233 903	34 621
Total	233 903	34 621

4.2 Other Payables

	2009 \$	2008 \$
Creditors	2 785
Accrued Expenses	13 273	15 110
Total	13 273	17 895
Due within 12 months	13 273	17 895
Due in more than 12 months
Total	13 273	17 895

4.3 Employee Benefits

	2009 \$	2008 \$
Annual Leave	11 504	10 013
Long Service Leave	11 277	9 056
Total	22 781	19 069
Due within 12 months	11 504	10 013
Due in more than 12 months	11 277	9 056
Total	22 781	19 069

NOTE 5: Equity and Movements in Equity

5.1 Reconciliation of Equity

	Accumulated Funds		Total Equity	
	2009	2008	2009	2008
	\$	\$	\$	\$
Balance at 1 July	9 385 393	7 485 560	9 385 393	7 485 560
Net surplus/deficit	(1 141 202)	1 899 833	(1 141 202)	1 899 833
Balance at 30 June	8 244 191	9 385 393	8 244 191	9 385 393

NOTE 6: Cash Flow Reconciliation

6.1 Cash and Cash Equivalents

Cash at the end of the financial year as shown in the Cash Flow Statement is reconciled to the related items in the Balance Sheet as follows:

	2009	2008
	\$	\$
GST advance	130 366	(2 554)
At call deposits with financial institutions	8 489 525	9 398 907
	8 359 159	9 396 353

6.2 Reconciliation of Net Operation Surplus with New Cash from Operating Activities

	2009	2008
	\$	\$
Net operating surplus	(1 141 202)	1 899 833
Decrease (increase) in interest receivable	199 282	(14 962)
Decrease (increase) in tax asset	(4 623)	76 615
(Decrease) increase in grants payable	3 712	(654 706)
(Decrease) increase in other payables	(127 812)	12 109
(Decrease) increase in employee benefits	33 448	6 467
Net cash from (used by) operating activities	(1 037 195)	1 325 356

NOTE 7: Contingent Liabilities

Quantifiable contingent liabilities as at 30 June 2009 are the grants approved in principle by the Board but which are awaiting certain conditions to be met by the grant recipient before the grant deed can be executed. The maximum exposure of the quantifiable contingent liabilities of the Fund as at 30 June 2009 is \$5 829 352.86. As the grant conditions are met, these grants will be funded from the retained revenues of the Fund.

Certification of Financial Statements

The accompanying financial statements of the Tasmanian Community Fund Board are in agreement with the relevant accounts and records and have been prepared in compliance with Australian Accounting Standards (including the Australian Accounting Interpretations) and the *Tasmanian Community Fund Act 2005*, to present fairly the financial transactions for the year ended 30 June 2009 and the financial position as at 30 June 2009.

At the date of signing, I am not aware of any circumstances which would render the particulars included in the financial statements misleading or inaccurate.



Gerald Loughran

CHAIRMAN

TASMANIAN COMMUNITY FUND BOARD

7 September 2009

Charts and Tables

Chart 1 - all grant rounds - total amount awarded and number of grants

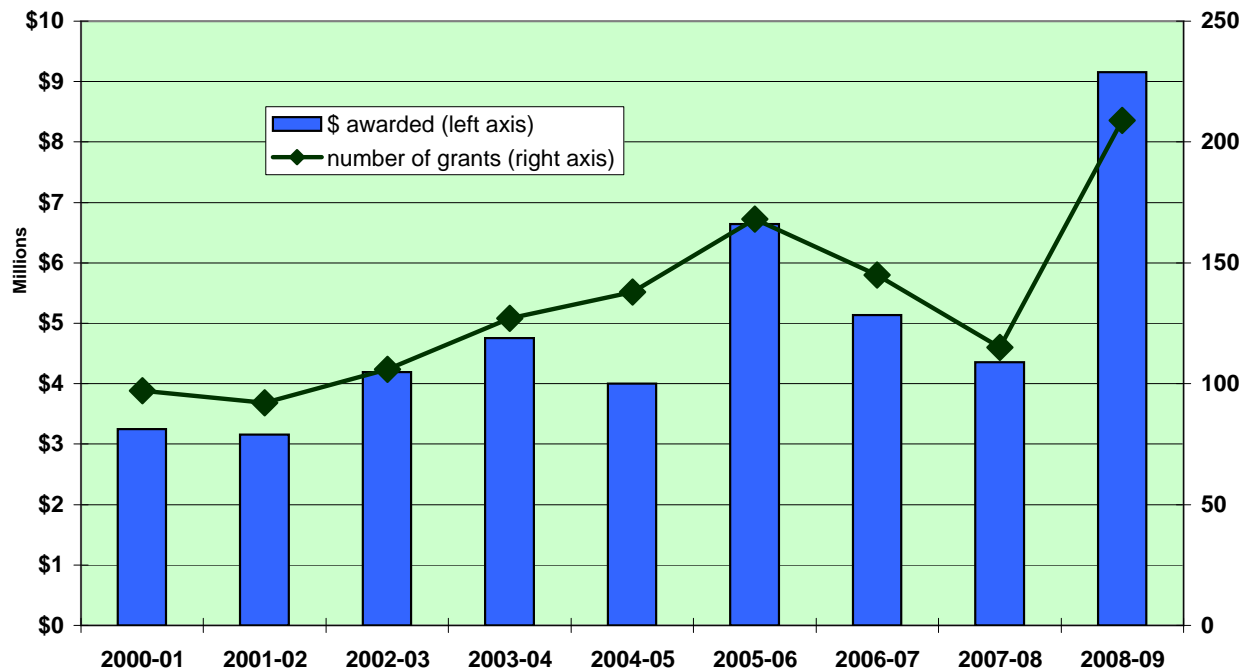


Chart 2 - general grant rounds - number of applications

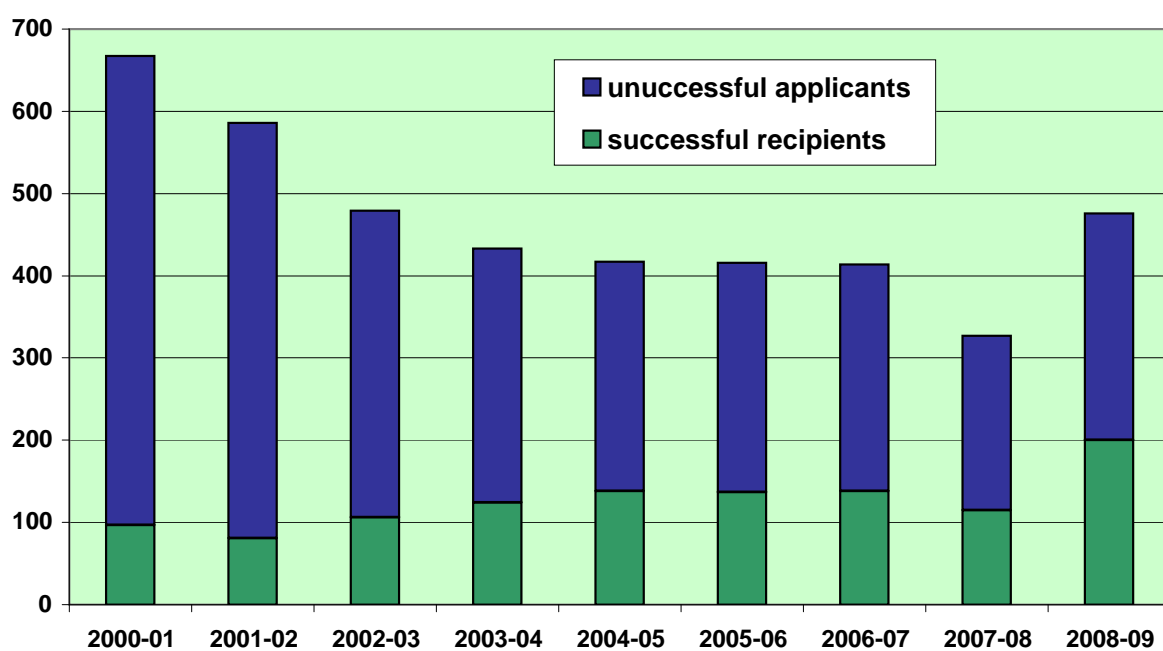


Table 1 - general grant round summary

Grant Round	Amount allocated	No of grants	Year
1	\$1 585 430	49	2000-01
2	\$1 659 919	48	
3	\$1 610 429	45	2001-02
4	\$1 549 353	36	
5	\$1 872 110	56	2002-03
6	\$2 318 964	50	
7	\$1 800 252	52	2003-04
8	\$1 941 258	72	
9	\$2 054 995	76	2004-05
10	\$1 950 415	62	
11	\$2 565 950	68	2005-06
12	\$2 097 601	69	
13	\$2 386 302	76	2006-07
14	\$2 459 814	62	
15	\$2 392 705	64	2007-08
16	\$1 961 226	51	
17	\$2 945 102	95	2008-09
18	\$2 841 580	105	
Total	\$37 993 405	1136	

Table 2 - targeted initiatives summary

Grant Round	Amount Allocated	No of grants	Financial Year
Early Childhood Intervention	\$1 017 294	3	2003-04
Tasmanian Cultural Heritage	\$1 980 883	31	2005-06
Tasmanian Aboriginal Heritage	\$287 679	7	2006-07
Building Tasmania as the Learning Community			2008-09
Learning in Perpetuity	\$2 000 000	1	
The Learning Community	\$1 366 914	8	
Total	\$6 646 770	50	

Chart 3 - general grant rounds - grants awarded by funding range

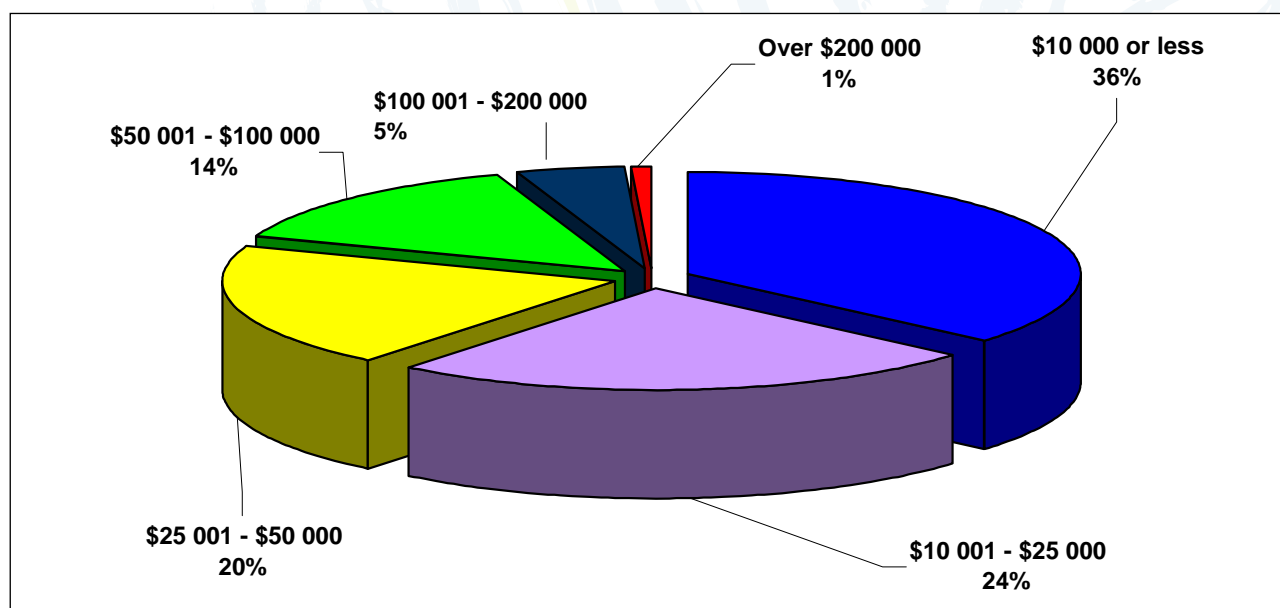
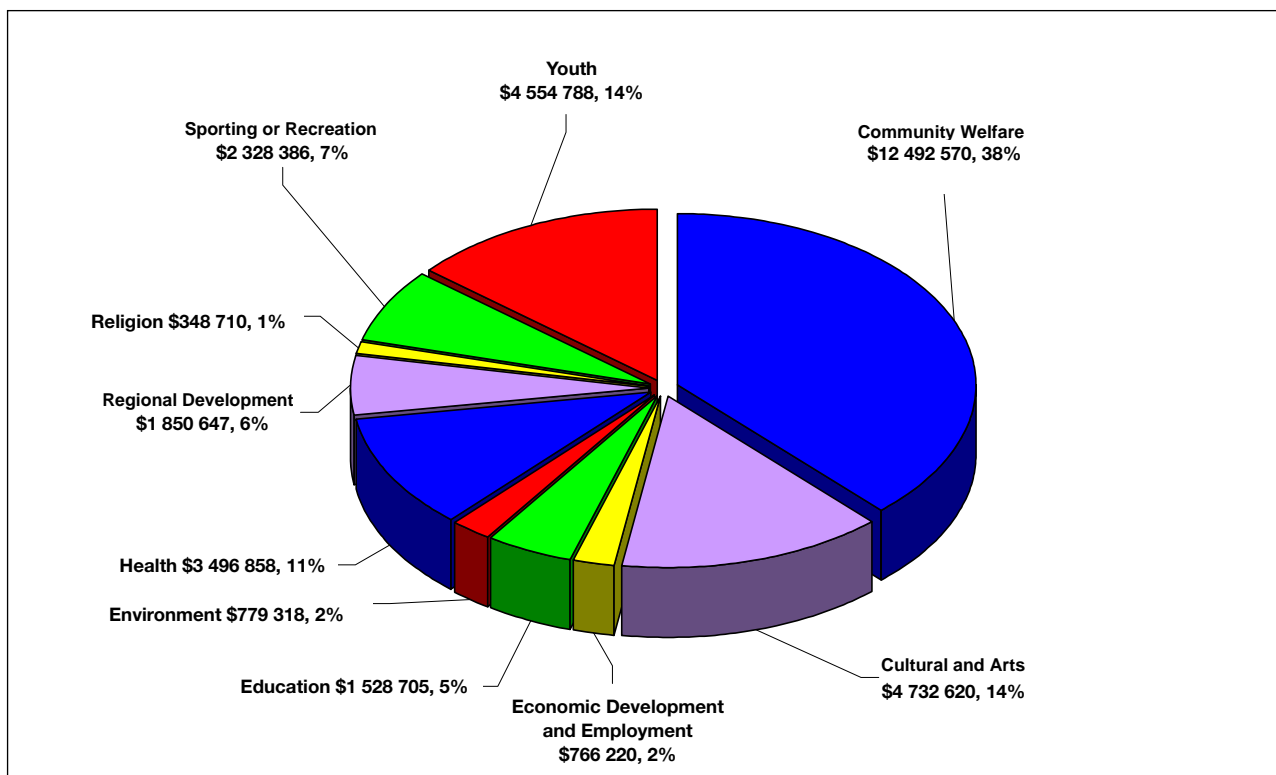
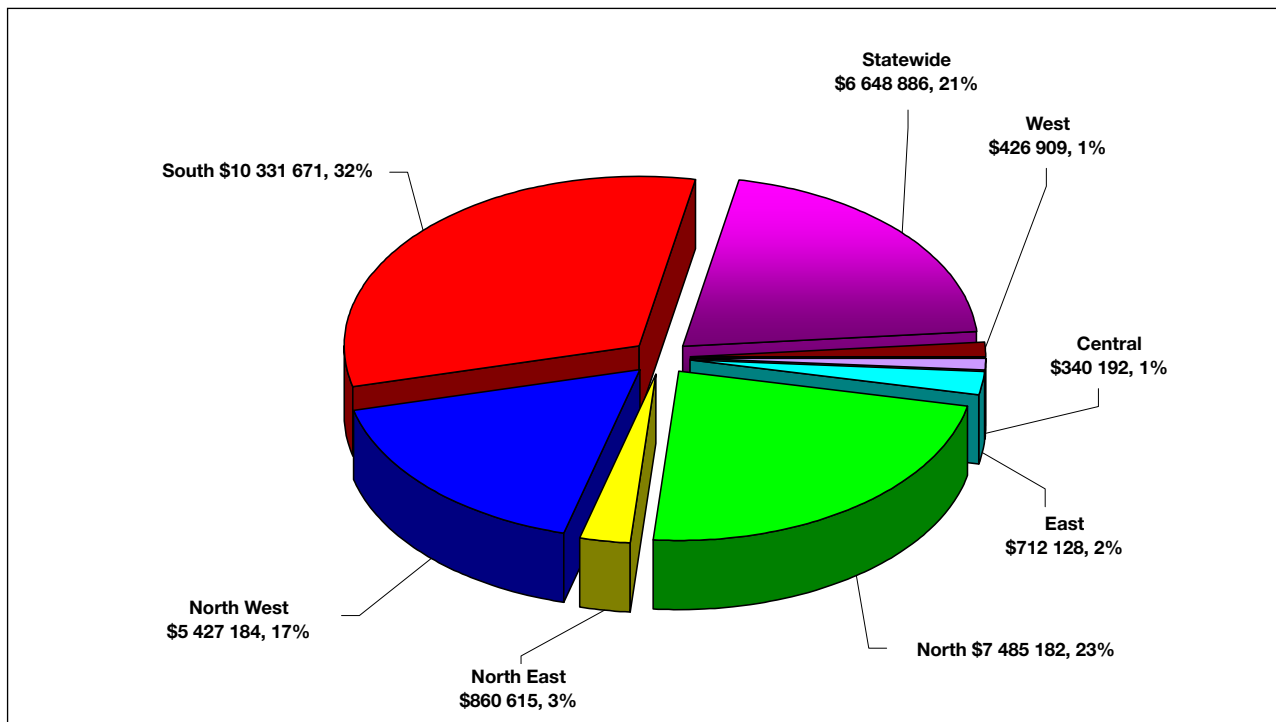


Chart 4 - general grant rounds - grants awarded by category



Note: **category break-up should be treated with caution.** Many projects have aspects which relate to more than one category. The chart reflects an alignment with a category for administrative purposes. The Board assesses each application on its merits against all other applications, and does not have funding caps for each category.

Chart 5 - general grant rounds - grants awarded by region



Note: **region break-up should be treated with caution.** Many projects have elements across more than one region, and the benefits to the community might flow to a number of areas. The chart reflects an assessment of the dominant region. The Board assesses each application on its merits against all other applications, and does not have funding caps for each region.

Schedule of Grant Payments

1 July 2008 to 30 June 2009

Organisation	Amount (exc GST)	Month paid
Agola Kapuk Association of Southern Tasmania Inc	\$10 000.00	July 2008
Anglican Parish of Kingston	\$37 216.00	August 2008
Anglicare Tasmania Inc	\$50 000.00	November 2008
Anglicare Tasmania Inc	\$55 000.00	December 2008
Annie Kenney Young Women's Refuge	\$9 533.00	July 2008
Arts Action Tasmania Inc	\$44 000.00	July 2008
Asthma Foundation of Tasmania	\$17 805.47	January 2009
Astronomical Society of Tasmania Inc	\$9 750.00	June 2009
Aurora Disability Services	\$60 000.00	June 2009
Australian Red Cross	\$46 250.00	July 2008
Australian Volunteer Coast Guard Association	\$10 000.00	June 2009
Bagdad Community Club Inc	\$48 191.00	March 2009
Bass & Flinders Bowls Club	\$16 650.00	June 2009
Beaconsfield Child and Family Centre	\$48 500.00	March 2009
Beaconsfield Mine and Heritage Centre	\$3 658.00	January 2009
Bellerive Historical Society Inc	\$7 000.00	June 2009
Bethlehem House Homeless Men's Assistance Centre Inc	\$17 000.00	December 2008
Big hART Inc	\$42 380.00	July 2008
Big hART Inc	\$42 380.00	January 2009
Break O'Day FM (STAR FM)	\$9 270.80	December 2008
Break O'Day Health Resource Association	\$96 550.00	June 2009
Break O'Day Woodcraft Guild and Men's Shed In	\$10 000.00	May 2009
Bridgewater Police and Community Youth Club	\$9 235.00	December 2008
Bridgewater Police and Community Youth Club	\$19 526.00	June 2009
Bucaan Community House	\$150 606.65	June 2009
Burnie Agricultural and Pastoral Society	\$7 900.00	December 2008
Campbell Town Area Community Service Board Inc	\$14 363.85	March 2009
Campbell Town Tennis Club	\$10 000.00	October 2008
Carers Association of Tasmania	\$42 387.38	July 2008
Centacare	\$10 000.00	December 2008
Central Highlands Council	\$7 191.00	March 2009
Central Highlands Council	\$9 702.00	June 2009
Central North Wildlife Care and Rescue Inc	\$22 520.00	July 2008
Circular Head Council	\$13 071.00	December 2008
Circular Head Council	\$133 333.33	June 2009
City of Hobart Highland Pipe Band Inc	\$8 820.00	July 2008
Claremont College School Association	\$7 500.00	June 2009
Collinsvale Community Association	\$27 000.00	March 2009
Colony 47 Inc	\$15 967.00	July 2008
Colony 47 Inc	\$10 313.00	June 2009
Cosmos Inc	\$7 395.00	June 2009
Council on the Ageing Tasmania	\$13 965.00	July 2008
CREATE Foundation Ltd	\$19 032.95	June 2009
Cygnnet Community Garden	\$8 020.00	December 2008
Deloraine Tennis Club Inc	\$1 640.00	December 2008
Department of Health & Human Services	\$4 700.71	February 2009
Derwent Valley Community House	\$8 000.00	June 2009
Deviot Community Association Inc	\$32 791.00	August 2008
Devonfield Enterprises	\$54 608.00	December 2008
Devonport City Council	\$29 603.96	June 2009
Devonport Online Access Centre Inc	\$9 532.00	December 2008
Door of Hope Christian Church - Mad Wheels	\$77 500.00	March 2009
Dutch Australian Society 'Abel Tasman'	\$3 840.00	July 2008

Organisation	Amount (exc GST)	Month paid
Eastern Shore Community Health Centres Auxiliary	\$6 480.00	July 2008
Edge Radio	\$9 306.15	July 2008
Edge Radio	\$9 984.00	December 2008
Edmund Rice Camps Inc	\$18 424.00	June 2009
Emu Valley Rhododendron Garden Inc	\$21 000.00	August 2008
Encore Theatre Company	\$9 896.00	June 2009
Entally Estate Volunteers	\$60 000.00	March 2009
Evandale History Society	\$4 080.00	December 2008
Family Based Care Association (North)	\$9 700.00	December 2008
Festival of Dreams	\$32 118.00	July 2008
Flinders Council	\$100 000.00	February 2009
Forcett Community Hall Committee Inc	\$2 686.00	July 2008
Friends of Steiner Education	\$3 998.04	December 2008
George Town Norfolk Pty Ltd (Bass & Flinders)	\$24 207.00	December 2008
George Town Norfolk Pty Ltd (Bass & Flinders)	\$4 650.00	March 2009
George Town Norfolk Pty Ltd (Bass & Flinders)	\$6 800.00	May 2009
Giant Steps Tasmania	\$22 750.00	June 2009
Girl Guide Association	\$17 850.00	June 2009
Glen Dhu Primary School	\$6 500.00	December 2008
Glenhaven Cottage Care	\$8 656.00	June 2009
Glenorchy City Council	\$31 794.70	July 2008
Greek Orthodox Archdiocese of Australia - Greek Welfare Centre	\$7 822.00	July 2008
Hobart Benevolent Society	\$10 846.00	July 2008
Hobart City Band	\$29 716.00	December 2008
Hobart City Council	\$29 000.00	January 2009
Hobart Districts Little Athletics Association	\$10 000.00	March 2009
Hobart Fringe Inc	\$9 100.00	June 2009
Hobart Men's Barbershop Harmony Club Inc	\$5 585.00	December 2008
Holyoake	\$29 723.00	August 2008
Holyoake	\$99 984.00	December 2008
Independent Services Inc	\$2 909.00	June 2009
Interweave Arts Association Inc	\$42 238.90	September 2008
Jumping Jacks Trampoline Club	\$1 360.00	December 2008
Kickstart Arts Inc	\$25 000.00	June 2009
King Island Film Society	\$6 839.00	July 2008
Kingborough Gymnastics Committee Inc	\$45 000.00	April 2009
Latrobe Landcare Group Inc	\$20 000.00	June 2009
Launceston City Council	\$6 678.00	July 2008
Launceston City Council	\$47 500.00	December 2008
Launceston City Council	\$7 000.00	June 2009
Launceston City Mission Inc	\$55 000.00	January 2009
Launceston City Mission Inc	\$57 500.00	December 2008
Launceston City Mission Inc	\$57 500.00	March 2009
Launceston College Concert and Symphonic Bands	\$32 828.00	December 2008
Launceston Police & Community Youth Club	\$37 124.50	March 2009
Launceston Student Workshop Inc	\$36 800.00	December 2008
Launceston Student Workshop Inc	\$10 000.00	December 2008
Lead on Australia	\$31 727.50	July 2008
Levendale & Woodsdale History Rooms Inc	\$44 250.00	August 2008
Levi House Inc	\$2 400.00	June 2009
Lifeline North West Tasmania Inc	\$29 439.85	July 2008
Lifelink Samaritans	\$23 600.00	July 2008
Lions Club of Launceston - Riverside Inc	\$57 667.00	December 2008
MADE (Mature Artists Dance Ensemble)	\$6 600.00	December 2008
May 2009dena Community Association	\$39 910.00	June 2009
Meenah Mienne	\$9 875.00	December 2008
Mental Health Council of Tasmania Inc	\$50 730.00	July 2008
Menzies Research Institute	\$38 309.00	August 2008

Organisation	Amount (exc GST)	Month paid
Menzies Research Institute	\$44 865.00	December 2008
Mersey Natural Resource Management Group Inc	\$48 750.00	July 2008
Migrant Resource Centre (Northern Tasmania) Inc	\$5 000.00	January 2009
Migrant Resource Centre (Southern Tasmania) Inc	\$28 258.33	June 2009
Mission Australia	\$94 000.00	August 2008
Morven Park Management & Development Association	\$30 000.00	June 2009
Multiple Sclerosis Society of Tasmania	\$12 960.00	July 2008
Multiple Sclerosis Society of Tasmania	\$13 220.00	June 2009
National Trust of Australia (Tasmania)	\$34 500.00	August 2008
National Trust of Australia (Tasmania)	\$9 600.00	June 2009
Nexus	\$9 960.00	December 2008
North East Education & Training Centre Inc	\$38 646.00	July 2008
Northern Children's Network	\$4 300.00	June 2009
Northern Sexual Assault Support Group	\$7 950.00	January 2009
Oak Enterprise	\$55 724.00	January 2009
Oak Tasmania	\$143 000.00	December 2008
Oenghus Inc	\$9 500.00	January 2009
Penguin Uniting Church	\$8 670.00	March 2009
Plane Tree Studio	\$10 000.00	January 2009
Playgroup Tasmania Inc	\$36 420.00	December 2008
Port Sorell First Responder Unit	\$4 400.00	July 2008
Ravenswood Community Garden Inc	\$22 620.00	July 2008
Regional Health Services - May 2009 Shaw	\$6 744.00	June 2009
Richmond Advisory Committee	\$41 123.00	October 2008
Richmond Fellowship of Tasmania - Glenorchy	\$1 117.00	December 2008
Richmond Fellowship of Tasmania - Lindisfarne	\$1 540.00	December 2008
Riding for the Disabled Association Kalang Inc	\$2 000.00	December 2008
Riding for the Disabled Association Kalang Inc	\$10 000.00	June 2009
Ringarooma Community Cultural Heritage Association Inc	\$6 412.00	December 2008
Ringarooma Swimming Pool Association	\$11 173.00	June 2009
Rokeby Neighbourhood Centre Inc	\$15 000.00	December 2008
Ronald McDonald House	\$42 505.00	December 2008
Royal Life Saving Society	\$64 700.00	August 2008
Royal National Agricultural & Pastoral Society of Tasmania	\$7 500.00	June 2009
School of Engineering University of Tasmania	\$15 962.00	June 2009
Scouts Australia Tasmanian Branch - Derwent Sea Scouts	\$3 714.00	December 2008
Scouts Australia - Tasmanian Branch - Rubicon Sea Scout Group	\$64 227.26	March 2009
Sea Rescue Tas Inc	\$145 084.00	August 2008
Self Help Workshop Inc	\$55 000.00	September 2008
Sexual Assault Support Service	\$25 546.65	March 2009
Source Community Wholefoods	\$24 870.31	March 2009
South Arm Calverton Hall Inc	\$7 000.00	December 2008
South Arm Peninsula Residents Association	\$2 714.72	December 2008
Southern Cross Care (Tas) Inc	\$16 650.00	June 2009
Southern Midlands Council	\$18 600.00	January 2009
Southern Training Employment and Placement Solutions	\$9 909.00	January 2009
St David's Cathedral Foundation	\$45 000.00	July 2008
St Georges Church	\$56 425.00	March 2009
St Giles Society Inc	\$42 950.00	June 2009
St Giles Society Inc	\$90 000.00	January 2009
St Vincent de Paul Society (Tasmania) Inc	\$15 000.00	July 2008
St Vincent de Paul Society (Tasmania) Inc	\$47 121.00	July 2008
St Vincent de Paul Society (Tasmania) Inc	\$29 962.00	December 2008
Starlight Children's Foundation	\$50 000.00	December 2008
Streets Alive	\$49 118.00	January 2009
Support Help and Empowerment (S.H.E.)	\$10 000.00	December 2008
Sustainable Living Tasmania	\$14 200.00	June 2009
TADPAC Print Inc	\$40 290.65	December 2008

Organisation	Amount (exc GST)	Month paid
Tamar Sea Rescue Service Inc	\$52 000.00	July 2008
Taroona Neighbourhood Garden	\$9 000.00	July 2008
Tasman Council	\$8 400.00	June 2009
Tasmanian Aboriginal Centre Inc	\$50 712.00	February 2009
Tasmanian Aquaculture & Fisheries Institute - UTAS	\$39 749.50	January 2009
Tasmanian Ballet Company Ltd	\$7 755.00	July 2008
Tasmanian Centre for Global Learning	\$79 592.00	July 2008
Tasmanian Conservation Trust Inc	\$43 235.50	June 2009
Tasmanian Deaf Society	\$7 697.40	June 2009
Tasmanian Landcare Association Inc	\$9 833.00	January 2009
Tasmanian Leaders Inc	\$55 000.00	December 2008
Tasmanian Riding for the Disabled Association Inc	\$2 339.00	June 2009
Tasmanian Sudden Infant Death Society	\$9 600.00	December 2008
Tasmanian Theatre Company	\$29 669.00	December 2008
Tasmanian Wool Centre Inc	\$90 000.00	August 2008
Tasmanian Wool Centre Inc	\$50 995.00	June 2009
Tasmanians with Disabilities Inc	\$34 620.72	July 2008
Tasmanians with Disabilities Inc	\$49 246.35	June 2009
Tenants Union of Tasmania	\$15 980.00	December 2008
The Beacon Foundation	\$44 500.00	June 2009
The Cancer Council	\$24 694.00	July 2008
The Drug Education Network Inc	\$25 000.00	December 2008
The Drug Education Network Inc	\$49 604.00	December 2008
The Drug Education Network Inc	\$35 798.00	December 2008
The Duke of Edinburgh's Award in Australia (Tasmania Division) Inc	\$43 766.00	December 2008
The Family Support Services Association (Tas)	\$128 856.00	June 2009
The Leukaemia Foundation of Australia	\$30 000.00	July 2008
The Salvation Army	\$50 000.00	December 2008
The Salvation Army	\$50 000.00	April 2009
The Smith Family	\$33 500.00	October 2008
The Smith Family	\$38 585.00	December 2008
The Society for Multiply Disabled People	\$38 200.00	July 2008
The Understorey Network	\$5 610.00	December 2008
TMAgotts – Tasmanian Museum and Art Gallery	\$6 000.00	December 2008
Ulverstone Surf Life Saving Club Inc	\$9 090.00	June 2009
Uniting Church Bridgewater and Gagebrook	\$40 000.00	August 2008
University of Tasmania	\$65 000.00	June 2009
Van Diemen Light Railway	\$38 000.00	January 2009
Warrane Mornington Neighbourhood Centre	\$50 000.00	July 2008
Warrane Mornington Neighbourhood Centre	\$50 000.00	May 2009
Warrane Senior Citizens Club	\$9 423.00	June 2009
Wee Georgie Wood Steam Railway Inc	\$6 685.00	June 2009
Wen Hua Hui - Chinese Cultural Society Inc	\$14 460.39	June 2009
Wesley Uniting Church	\$50 301.00	April 2009
West Coast Heritage Ltd	\$8 300.00	March 2009
West Tamar Council	\$29 091.00	January 2009
Whitelion Inc	\$40 000.00	December 2008
Wide Angle Tasmania	\$25 000.00	December 2008
Wildcare Inc	\$1 200.00	July 2008
Wildcare Inc	\$4 026.00	November 2008
Wildcare Inc	\$15 774.00	December 2008
Wildcare Inc - Friends of Deal Island	\$9 700.00	June 2009
Women's Karadi Aboriginal Corporation.	\$16 750.00	November 2008
Wooden Boat Guild of Tasmania	\$25 000.00	July 2008
Woodsdale Community Memorial Hall	\$1 100.00	December 2008
Wyndarra Centre	\$49 993.00	September 2008
Zeehan Neighbourhood Centre	\$4 832.95	June 2009



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