

2013

ANNUAL REPORT



TASMANIAN
COMMUNITY FUND





HIGHLIGHTS FOR 2012-13

- Celebrated the allocation of the 2 000th Tasmanian Community Fund grant;
- awarded \$4.15 million to 171 projects in two general grant rounds;
- delivered three community forums, receiving vital feedback on the issues of concern for communities and on the Fund; and,
- implemented a new grants management system.

The Hon Cassy O'Connor MP
Minister for Community Development
Parliament House
HOBART TAS 7000

Dear Minister

I am pleased to provide the annual report of the Tasmanian Community Fund for the year ending 30 June 2013 for presentation to Parliament.

This report is submitted in accordance with Section 11 of the *Tasmanian Community Fund Act 2005*, and marks the conclusion of the 13th year of operation of the Fund.

To reflect the diversity of grants awarded by the Board, we select a different theme for each year's annual report. In this report, we focus on the diversity of projects and organisations that the Tasmanian Community Fund has supported in pursuit of its mission, to make a difference.

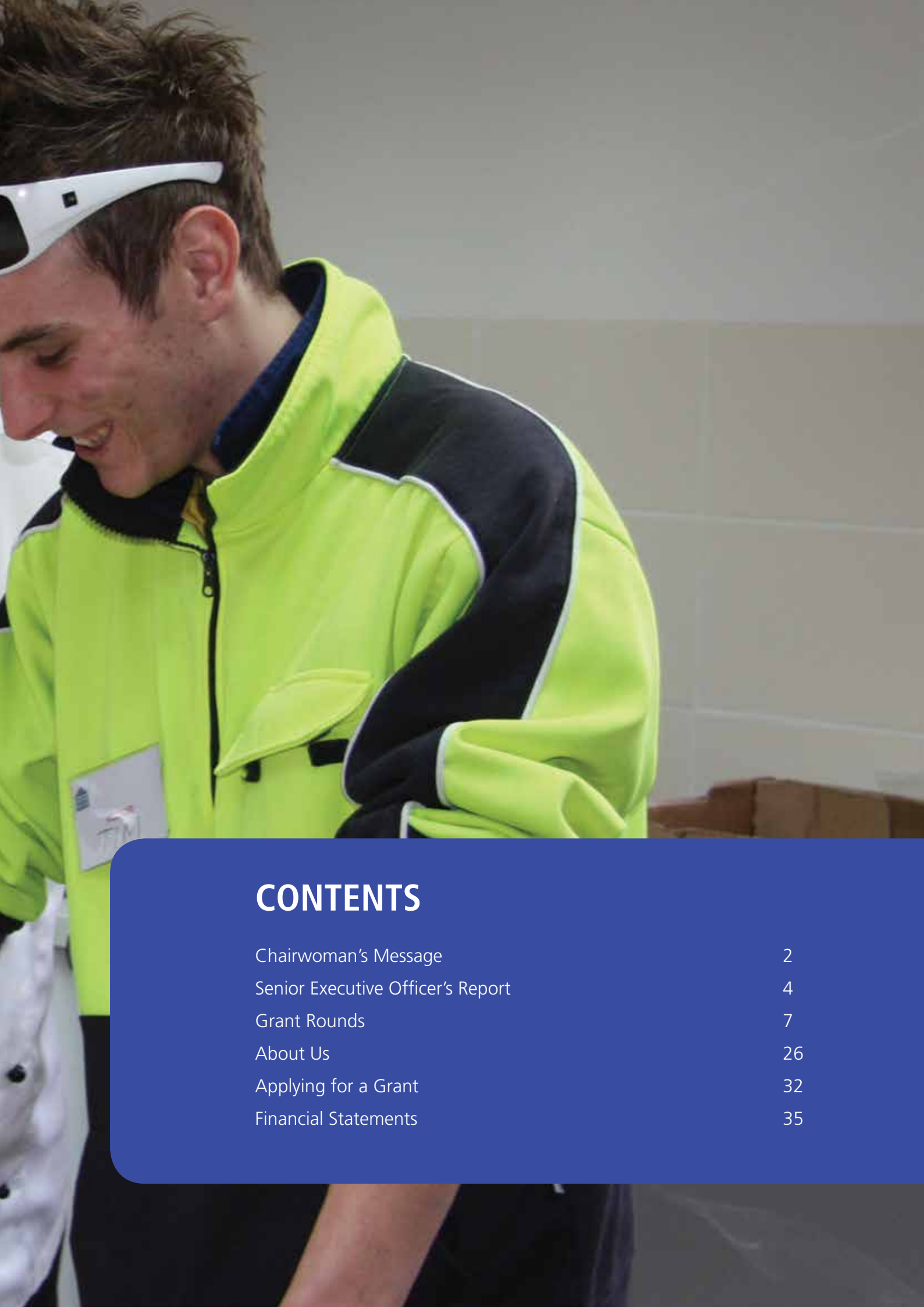
The Board, staff and I look forward to continuing to support many organisations making a difference in the community.

Yours sincerely



Lynn Mason
CHAIRWOMAN
9 October 2013





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CHAIRWOMAN'S MESSAGE



It is a privilege to present this message on behalf of the Board of the Tasmanian Community Fund. This annual report is the Fund's way of reporting on its activities to the Tasmanian community, and is therefore a most important part of what the Board does. The Fund is responsible for managing over \$5 million each year, money held by the State after the sale of the Trust Bank in 1999. These funds now make a positive difference to community groups across Tasmania.

BOARD MEMBERS

The composition of the Board remained unchanged in 2013. Peter Kay, Nell Kuilenburg and Ron Sanderson continue to serve as the Fund's southern representatives, with Mark Fishwick in the north-west, and Sheryl Thomas in the north. My own term expired on 18 March 2013, and I was honoured and delighted to be offered a further term as Chairwoman, to conclude on 31 December 2015.

The Board strives to ensure that its members represent not only diverse areas of the State, but also diverse interests and occupations. Thus the assessment of applications provokes intense discussion on the merits of each application, with all Board members contributing from their broad knowledge of the Tasmanian community.

GRANT ROUNDS

The number of applications for amounts over \$100 000 increased significantly this year. The Board continued the practice established in 2012 of conducting only one such round, and again invited shortlisted applicants to present in person to the Board. In total \$668 750 was allocated to four successful applicants in this category.

In 2013 all applications for more than \$10 000 were submitted electronically, using the SmartyGrants process. Based on the number of complaints received from applicants about the new process – none – the Board believes that its investment in this technology will result in improved data management by the Fund. In addition, all electronic applications must abide by the restrictions placed on the amount of information which may be provided, thus ensuring a more equitable process.

MAKING A DIFFERENCE

This year the Board allocated its 2 000th grant, and the amount of money provided to community groups in the 13 years since the Fund started rose to \$65 million. Board members attend many community functions throughout the year, celebrating the start or completion of projects with which the Fund has assisted. It is heartening to listen to community members relate their stories of success in building and supporting the Tasmanian community, and it is the Fund's privilege to be able to assist where it can.

BOARD AND STAFF

The Board thanks Lola Cowle, its Senior Executive Officer, for her sterling work throughout the year, and in particular for her unfailing good humour and optimism.

Late in the year Kim Salter, the Administrative Assistant, moved on to a new role within the public service. The Board thanks her for her time with the Fund. A new Administrative Assistant will commence early in the new financial year.

LOOKING TO 2014

In 2012 this report predicted a greater number of applications seeking larger amounts of money. This prediction was accurate. Recognising these increasing pressures on the funding available, the Board and staff will continue to uphold the principles of equity in assessment and fairness in distribution. At the same time we take immense pride and pleasure in being part of this uniquely Tasmanian organisation, where time and time again, we are able to see that the Tasmanian Community Fund does make a difference in our State.



Lynn Mason
Chairwoman

FUND FACTS 2000–2013

- *The Tasmanian Community Fund was established from the proceeds from the sale of a community asset - the Trust Bank.*
- *The first funding round was in 2000.*
- *The Fund's Board is independent and determines the Fund's strategic direction and grant allocation. The Board members must perform their functions in the best interests of the Tasmanian community.*

SENIOR EXECUTIVE OFFICER'S REPORT

It is hard to comprehend that over two years has passed since I started with the Tasmanian Community Fund. It has been a very positive and rewarding time. It is always wonderful to hear of the many achievements of community groups that the Fund has supported and to be able to provide groups with some help on their application journey.

In early 2013, I spent a very interesting three weeks travelling the State introducing interested community members to SmartyGrants. Whilst the purpose of the information sessions was to provide background information on the new system, the sessions also provided the perfect opportunity to gain feedback from the community about the Fund and to gain a better understanding of the issues of importance to the community. I'd like to thank everyone who participated in the sessions and everyone who has used the SmartyGrants system in 2013 for their willingness to embrace new technology and for their understanding of the Tasmanian Community Fund's need to develop new systems and processes to meet the demands of the increasing number of applications being received by the Fund.

I would like to thank the Tasmanian Community Fund Board for their support over the last 12 months. Their commitment to and passion for improving the Tasmanian community is to be commended. I would particularly like to thank them for their patience and willingness to share their individual and collective wisdom.

I would like to thank Kim Salter for her work with the Fund. Kim spent a little under 12 months with the Fund and during that time ably assisted with the implementation of SmartyGrants and with the further refinement of procedures. I wish Kim every success with her future endeavours.

Finally, I would like to thank all Tasmanian community organisations for the work they undertake to improve the social, environmental and economic wellbeing of Tasmanians. I am truly astounded at the breadth of community organisations that exist in Tasmania and the amount of work they do on behalf of the community.

I look forward to working with the Board and Tasmanian community groups to continue the development of the Tasmanian Community Fund for the benefit of all Tasmanians.



Lola Cowle
Senior Executive Officer



ZODIACS GYMNASTICS CLUB

The Zodiacs Gymnastics Club, in Burnie, provides facilities and programs that meet the recreational, physical, cultural and social needs of the community whilst having a positive influence on the self-esteem of participants. Nearly 200 people participate in recreational and competitive gymnastics programs at the Club on a regular basis. The Club is also home to school programs and special education programs along with being a site for birthday parties and other organisations' activities. The Club participates, through the provision of gymnasts and the opportunity to try gymnastics, in a broad range of community activities each year.

The Tasmanian Community Fund provided nearly \$25 000 in Grant Round 25 to enable Zodiacs Gymnastics Club to install a new sprung floor. The old floor was nearly 30 years old and over time it had lost its rebound and in many areas had become a trip and safety hazard. The new floor has been installed and

anecdotal reports from coaches indicate that the amount of injuries has reduced significantly and that the level of enjoyment for participants is increasing. The new floor has also enabled the senior and more competitive gymnasts to develop new and higher level tumbling skills.

The Zodiacs Gymnastics Club has worked hard over the past decade to improve their governance and the quality of the gymnastics service they provide. Through the support of the community, Council, the Tasmanian Community Fund and government departments the Club has been able to upgrade and improve its facilities and equipment during this time. The Club believes that successfully installing the new sprung floor project was instrumental in them receiving a significant grant from the Commonwealth Government to continue to upgrade their facilities by improving access and safety.

LILYDALE ARTS

Lilydale Arts is a small but active arts group that includes visual artists, musicians, quilters and art-lovers serving the community in and around Lilydale. Each year Lilydale Arts runs a variety of activities with highlights being the annual Winter Solstice Lantern Walk and end of year pantomime.

With support from local businesses and the community, the Tasmanian Community Fund and Launceston City Council, Lilydale Arts created an outdoor art gallery in the main street of Lilydale. 15 Aurora poles have been painted to represent the many aspects of Lilydale's past, present and future. Each pole has many individual works of art that were all carefully planned and designed to work together and provide a story about the region. The project was many years in the planning and took 14 months to execute with many community members taking part in planning, delivery and management of the project. Even some tourists stopped to help sand down one of the wooden poles in preparation for the undercoat.

The project took place in all seasons and coordinating artists, art supplies and the weather took some doing at various times during the project. Another challenge was the nature of the canvas – a pole isn't flat - and some of the poles have odd-shaped metal support structures. The artists developed a variety of solutions to these challenges and all became part of the final artistic outcome.

The Lilydale community is proud of the painted poles and the quality of the workmanship of the people involved. Many local people are remembered in portrait, many local activities are celebrated in colour and humour and the many beautiful aspects of the Lilydale region are captured on a variety of poles.

The outdoor art gallery has enlivened Lilydale and made it a stopping point for visitors. The sense of pride for the locals often sees them showing visitors and friends the details of the poles. Whilst undertaking the outdoor art gallery project, Lilydale Arts has been able to offer different events to the community and through some of these activities Lilydale has an increasing reputation for good music.



GRANT ROUNDS

The Tasmanian Community Fund has held two general grant rounds each year, in February – March and July – August since its inception.

From time to time, we also hold targeted funding rounds. These rounds maximise the impact of funding by channelling investment into fewer, larger initiatives that have the capacity to achieve even greater benefits to the community.

The four targeted rounds conducted so far have been:

- *Early Childhood Intervention and Prevention for At-Risk Children* - \$1 million for three projects;
- *Promotion and Conservation of Tasmania's Cultural Heritage* - \$2 million for 31 projects;
- *Tasmanian Aboriginal Heritage* - \$280 000 for 7 projects; and
- *Building Tasmania as the Learning Community* – with a focus on adult and family literacy
 - \$2.8 million for nine projects in round one;
 - \$1.3 million for eight projects in round two; and
 - \$578 000 for seven projects in round three.

Grant Round Summary 2012-13

The table below sets out the details for the grant rounds this year:

FUND FACTS 2000–2013

- The Board has assessed nearly 6 500 grant applications for funding totalling over \$295 million.
- The Board has awarded over \$65 million to more than 2 000 projects.
- The Board has awarded over \$3.68 million to organisations focused on improving the lives of Tasmanians living with disabilities.
- The Board has awarded over \$1.66 million to organisations or projects focused on improving the lives or providing services to senior or elderly Tasmanians.

	grant round 25 2012	grant round 26 2013
grant round opened	11 August	2 February
grant round closed	Small: 26 September Medium: 10 October	Large Eol: 27 February Small: 20 March Medium: 3 April
number of applications received	267	293
funding requested	\$8.49 million	\$17.24 million
grants approved	84 (31% of applications)	87 (29% of applications)
funds approved	\$1.56 million (18% of funding requested)	\$2.59 million (15% of funding requested)
notification of assessment decision	6 December	31 May

GENERAL GRANT ROUNDS



GRANT ROUND 25

AGED CARE DELORAINE

\$15 000

To purchase a new bus for the use of residents and tenants of Aged Care Deloraine.

ANGLICAN PARISH OF KINGSTON

\$20 700

To restore the Chapel of St Clements, Kingston by repairing and repainting the timber exterior.

ASTHMA FOUNDATION OF TASMANIA INC

\$20 360

To use social media to issue real time health warnings and advice to people in danger from wood smoke pollution.

AUSTRALIAN BREASTFEEDING ASSOCIATION - TASMANIAN BRANCH

\$8 877

To purchase electric breast pumps and collection kits.

AUSTRALIAN OROMO COMMUNITY OF TASMANIA INC

\$26 717

To assist young people from the Oromo community to retain and share their culture with the wider Tasmanian community.

BHUTANESE COMMUNITY ASSOCIATION OF SOUTHERN TASMANIA INC

\$3 181

To provide soccer equipment to allow the Bhutanese community to engage positively with children and the community.

BHUTANESE KIRAT BUDDHIST ASSOCIATION OF TASMANIA INC

\$2 760

To provide kitchen equipment to assist with the preparation of traditional dishes for Tasmanian community events and ceremonies to assist with community integration, cultural exchange, confidence and skill development.

BICHENO PETANQUE CLUB

\$5 682

To improve and develop the existing petanque playing area to increase the safety and quality of the playing surface.

BRAIN INJURY ASSOCIATION OF TASMANIA INC

\$9 750

To provide easily identified, responsive, and accessible information on sporting related concussion to raise awareness and reduce the incidence of concussion.

BRAVEHEARTS INC

\$10 000

To deliver a personal safety message through the *Ditto's Keep Safe Adventure Show* in child care centres and primary schools.

BRIDGENORTH FOOTBALL CLUB INC

\$89 595

To redevelop and upgrade the kitchen and kiosk facilities at the Bridgenorth Recreation Ground Community Centre to increase usage by the wider community.

BRIDPORT INNOVATIONS INC

\$9 500

To install new signage on the existing History Walk on the Bridport foreshore.

BURNIE GYMNASTICS CLUB INC

\$24 950

To replace the gymnastics sprung floor to minimise the risk of injury to participants at the club.

CENTACARE

\$19 794

To establish an informal English conversation practice group for humanitarian entrants of all ages with a particular focus on those not eligible for formal English lessons.

CEREBRAL PALSY TASMANIA

\$25 000

To provide 10 compression garments for children and young people with cerebral palsy.

CHILDREN'S BOOK COUNCIL OF AUSTRALIA (TASMANIAN BRANCH)

\$6 525

To produce a series of information pamphlets to support parents with their children's reading.

CHOIR OF HIGH HOPES HOBART INC

\$4 140

To develop a resource to promote membership of the Choir of High Hopes to the homeless community and to engage a part-time project officer.

girls gotta know



WOMEN'S LEGAL SERVICE TASMANIA

The Women's Legal Service Tasmania (WLST) provides free and confidential advice, referral services, community legal education sessions and produces publications for Tasmanian women. From time to time the WLST also lobbies for better laws for women through law reform.

The WLST recognised that traditional communication methods were not necessarily meeting the needs of young women and that a more creative and technically savvy service was required. With funding support from the Tasmanian Community Fund, WLST designed and developed the *Girls Gotta Know* app and website. The app dedicated to informing young women, aged 14 to 24, of their legal rights and responsibilities within Tasmania has developed into a comprehensive resource for young women (that is also suitable for women of all ages) regarding information on legal issues, general day-to-day information, such as voting and jury duty, bank accounts and credit cards, and access to referral services through links to contact details and direct links to websites.

Working with consultants WLST have been able to transform the initial concept of a non-confronting, friendly, meaningful, savvy and feminine design into reality whilst also maintaining the professional and empowering nature of the topics being discussed.

With over 3 000 page views in its first three months of operation the *Girls Gotta Know* app has been well received by both user groups and community services and many positive comments on the approach have been received by WLST. The *Girls Gotta Know* app is complemented by the WLST website and ensures that WLST is able to provide information and support to a wider age range of Tasmanian women. WLST is also hopeful that having information available in this format will remove any stigma associated with contacting a community legal service. The app has been built so that the content can be constantly updated and changed, ensuring that *Girls Gotta Know* will remain a valuable and up to date resource for young women seeking information in a way that is safe, relevant, confidential and non-confronting. WLST recently received funding to roll out a version of the application in each State and Territory.

CHRISTIAN FAMILY CENTRE**\$90 000**

To construct a house at Risdon Vale for prisoners families to stay overnight whilst visiting family members in Risdon Prison.

CITY OF BURNIE BRASS BAND INC**\$7 500**

To outfit the City of Burnie Brass Band in smart, new uniforms.

CLARENDON VALE NEIGHBOURHOOD CENTRE INC**\$89 076**

To continue and expand the pilot program; *Stronger Families Resilient Young People in the Clarence Plains District* to build respectful and responsible relationships for at risk youth and their families.

DEVONPORT COMMUNITY HOUSE**\$8 565**

To install a new kitchen at the Devonport Community House to meet increasing demands for food/cooking programs for families and children.

DEVONPORT JUNIOR SOCCER ASSOCIATION INC**\$28 189**

To construct a veranda in front of the clubrooms and cafeteria area of the Meercroft Park clubrooms to provide shelter from the sun and rain.

DEVONPORT PLAYCENTRE INC**\$14 201**

To replace two existing bark and sand surfaces with a rubber softfall surface.

EMU VALLEY RHODODENDRON GARDEN INC**\$8 000**

To upgrade the nursery to help increase its output and efficiency.

ESKLEIGH FOUNDATION INC**\$22 132**

To install a Snoezelen therapy room for the residents of the Eskleigh Home to facilitate connections for people with complex needs and behaviours.

FERN TREE COMMUNITY ASSOCIATION INC**\$7 566**

To upgrade the Community Centre by replacing four existing windows with laminated glass.

FIGHT CANCER FOUNDATION**\$13 293**

To purchase new furniture for the 15 bedrooms at John Opie House for the use of patients needing to travel to receive medical treatment at Hobart's hospitals.

FOODBANK OF TASMANIA INC**\$50 890**

To purchase a vehicle to provide transport flexibility, allowing delivery and collection of goods and the transport of volunteers.

FRAGILE X ASSOCIATION OF AUSTRALIA INC**\$13 654**

To provide training courses and a clinic to build the capacity of local service providers and families to support people with Fragile X.

GEORGE TOWN SES UNIT**\$6 000**

To purchase an all terrain vehicle to provide diversity of operations and area coverage during coastal and inland search and rescue incidents.

GLENORCHY SCHOOL FOR SENIORS**\$1 252**

To purchase electronic equipment to assist with the running of the Glenorchy School for Seniors to support learning opportunities for older people in Glenorchy.

GREEN PONDS PROGRESS ASSOCIATION INC**\$19 800**

To install an antique pipe organ at the historic St Mary's Church at Kempton for the benefit of the broader community including arts and school groups.

HOBART GYMNASTICS ACADEMY**\$7 643**

To provide new appliances for the Hobart Gymnastics Academy canteen.

HOBART MEN'S BARBERSHOP HARMONY CLUB INC**\$2 320**

To purchase a portable choir stand for the Hobart Men's Barbershop Harmony Club rehearsals, workshops and performances for the benefit of the wider community.

HUON VALLEY COUNCIL**\$11 900**

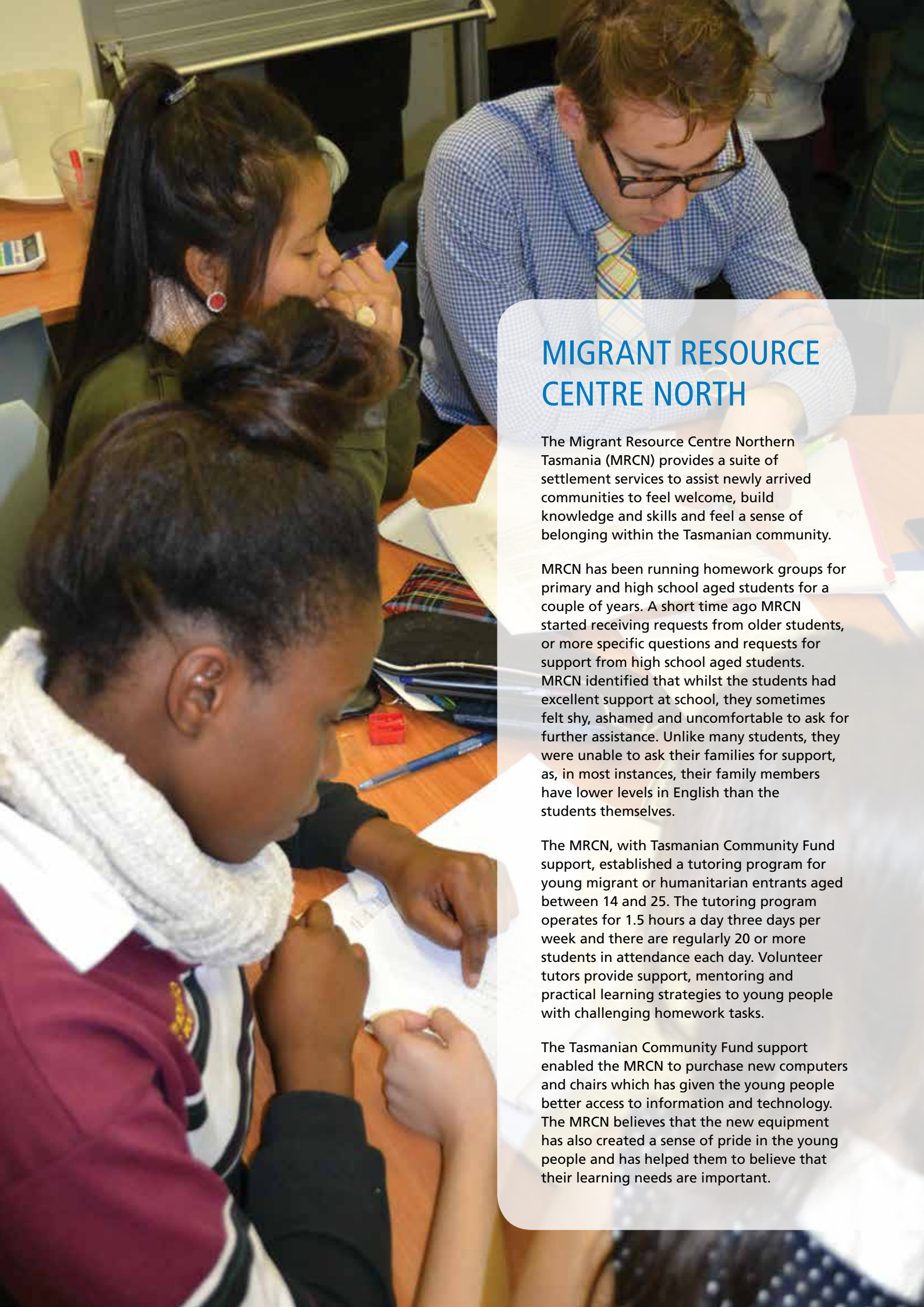
To establish a riverside walkway to enhance the visitor experience in Geeveston and provide an amenity for improved health and wellbeing for Geeveston residents.

JIREH HOUSE ASSOCIATION INC**\$18 150**

To improve the office and storeroom spaces at Jireh House by installing appropriate cupboards, shelving, desks, and ergonomic furniture.

KINGBOROUGH LIFE CHURCH INC**\$38 927**

To construct a shed to store goods, equipment, and supplies for crisis support and disaster relief at the Kingborough Life Church.



MIGRANT RESOURCE CENTRE NORTH

The Migrant Resource Centre Northern Tasmania (MRCN) provides a suite of settlement services to assist newly arrived communities to feel welcome, build knowledge and skills and feel a sense of belonging within the Tasmanian community.

MRCN has been running homework groups for primary and high school aged students for a couple of years. A short time ago MRCN started receiving requests from older students, or more specific questions and requests for support from high school aged students. MRCN identified that whilst the students had excellent support at school, they sometimes felt shy, ashamed and uncomfortable to ask for further assistance. Unlike many students, they were unable to ask their families for support, as, in most instances, their family members have lower levels in English than the students themselves.

The MRCN, with Tasmanian Community Fund support, established a tutoring program for young migrant or humanitarian entrants aged between 14 and 25. The tutoring program operates for 1.5 hours a day three days per week and there are regularly 20 or more students in attendance each day. Volunteer tutors provide support, mentoring and practical learning strategies to young people with challenging homework tasks.

The Tasmanian Community Fund support enabled the MRCN to purchase new computers and chairs which has given the young people better access to information and technology. The MRCN believes that the new equipment has also created a sense of pride in the young people and has helped them to believe that their learning needs are important.

LATROBE BAPTIST CHURCH**\$37 080**

To construct a Men's Shed for use by the men of Latrobe to provide social inclusion, skills development and support wellbeing initiatives for better health.

LAUDERDALE CHILD HEALTH ASSOCIATION INC**\$7 010**

To replace the existing mulch softfall areas with softfall turf to comply with safety standards at the Lauderdale Playgroup.

LIONS CLUB OF PENGUIN INC**\$1 320**

To install a servery bench and move the kitchen door to provide safe access to the kitchen for users at the Penguin Senior Citizens Club.

LOW HEAD PILOT STATION SUPPORT GROUP INC**\$26 742**

To restore the building that houses the Low Head Foghorn including the replacement of the roof, eaves, guttering, fascia and corrugated iron walls.

MIDLANDS MOBILE RURAL AND REMOTE CHILD CARE SERVICE**\$5 700**

To establish a toy library for the Midlands Mobile Rural and Remote Child Care Service to promote children's development through play.

NORTHERN MIDLANDS BUSINESS ASSOCIATION INC**\$1 998**

To develop a children's activity booklet for use by children visiting Woolmers Estate to attract school groups and families to the site.

POLICE AND CITIZENS YOUTH CLUB LAUNCESTON INC**\$68 300**

To construct an indoor climbing wall at the Launceston Police and Citizens Youth Club to provide additional activity options and services for at risk children and youth as well as the community.

PORT CYGNET MEN'S SHED INC**\$5 962**

To extend the existing Cygnet Men's Shed to create a more functional workshop space and insulate the building for winter use.

PORT SORELL MEN'S SHED INC**\$9 473**

To purchase and install woodworking and metalworking machinery at the Port Sorell Men's Shed to allow for skill sharing and skill development.

PORT SORELL SURF LIFE SAVING CLUB**\$9 775**

To purchase and fit-out an inflatable rescue boat for the Port Sorell Surf Life Saving Club to expand surf patrols from Port Sorell to Hawley.

PUNCHBOWL CHRISTIAN CENTRE INC**\$25 000**

To seal the car park at the Punchbowl Christian Centre.

R A RODDA MUSEUM OF PATHOLOGY - UNIVERSITY OF TASMANIA**\$6 136**

To build an informative, interactive pathology museum website for young Tasmanian adults to learn about human diseases and their prevention.

ROSEBERY DEVELOPMENT ASSOCIATION INC**\$4 200**

To restore six pieces of historic mining equipment as a community renewal, heritage, education and tourism initiative at Rosebery.

ROYAL YACHT CLUB OF TASMANIA**\$1 238**

To purchase buoys to be used in the Royal Yacht Club of Tasmania's sail training programs that are aimed at new sailors and school groups.

SAILABILITY TASMANIA INC**\$8 745**

To purchase an Access 303 Class dinghy and ancillary equipment to provide competitive sailing opportunities for disabled clients.

SANDY BAY SENIOR CITIZENS CLUB**\$10 000**

To replace the carpet and upgrade the dance floor and the floor of the disabled toilets at the Sandy Bay Senior Citizens Club.

SCOUTS AUSTRALIA - 1ST LINDISFARNE SCOUT GROUP**\$18 132**

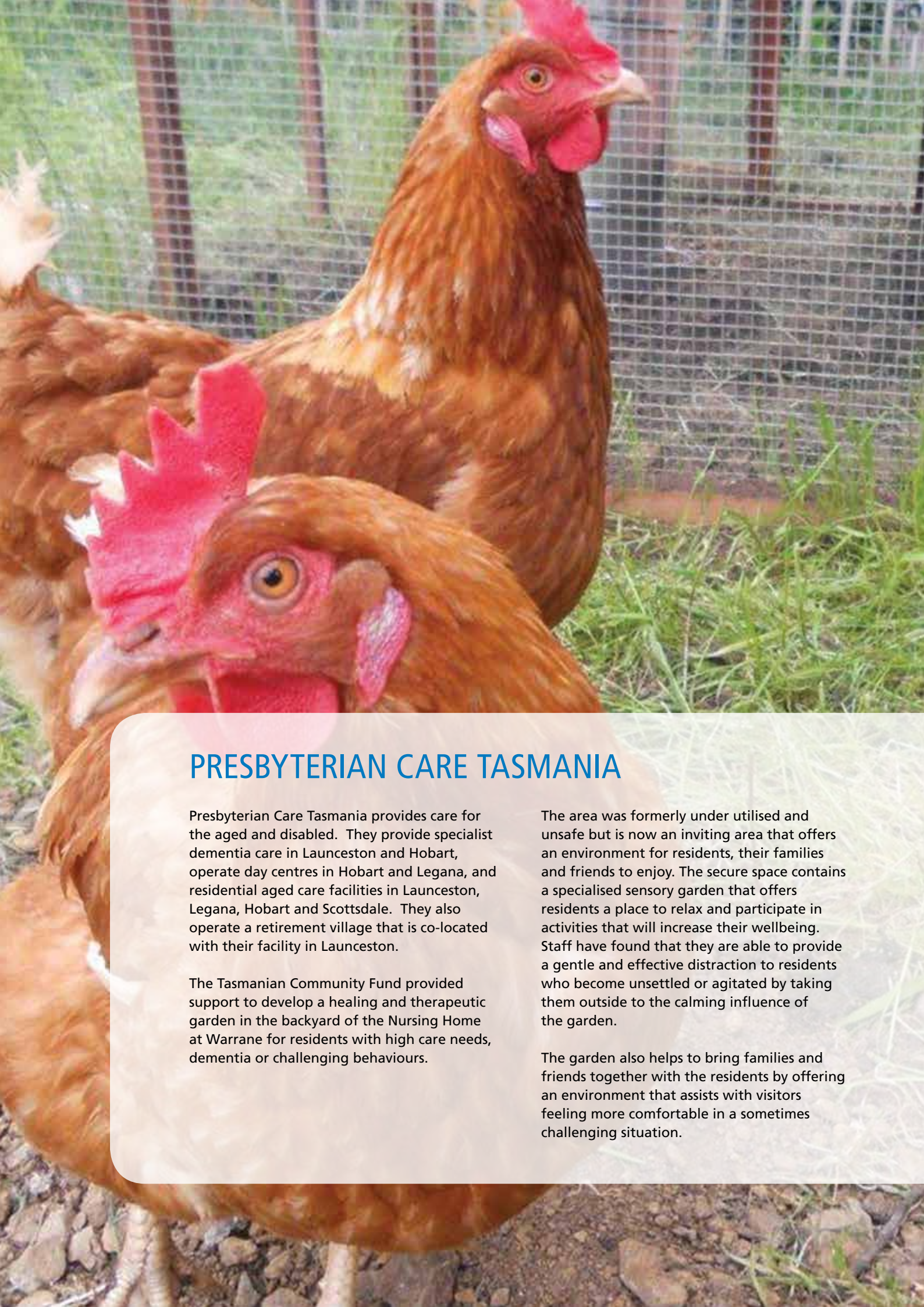
To provide a shed for the Lindisfarne Scouts to store equipment, trailers and camping gear.

SCOUTS AUSTRALIA - 1ST SPREYTON SCOUT GROUP**\$8 234**

To renovate and refurbish the Spreyton Scout Hall to comply with safety and usage standards.

SCOUTS AUSTRALIA - 1ST WYNYARD SCOUT GROUP**\$17 850**

To replace the roof on the Wynyard Scout Hall.



PRESBYTERIAN CARE TASMANIA

Presbyterian Care Tasmania provides care for the aged and disabled. They provide specialist dementia care in Launceston and Hobart, operate day centres in Hobart and Legana, and residential aged care facilities in Launceston, Legana, Hobart and Scottsdale. They also operate a retirement village that is co-located with their facility in Launceston.

The Tasmanian Community Fund provided support to develop a healing and therapeutic garden in the backyard of the Nursing Home at Warrane for residents with high care needs, dementia or challenging behaviours.

The area was formerly under utilised and unsafe but is now an inviting area that offers an environment for residents, their families and friends to enjoy. The secure space contains a specialised sensory garden that offers residents a place to relax and participate in activities that will increase their wellbeing. Staff have found that they are able to provide a gentle and effective distraction to residents who become unsettled or agitated by taking them outside to the calming influence of the garden.

The garden also helps to bring families and friends together with the residents by offering an environment that assists with visitors feeling more comfortable in a sometimes challenging situation.

SCOUTS AUSTRALIA - TREVALLYN SEA SCOUTS**\$5 087**

To purchase kayaks for the Trevallyn Sea Scout Group to enable the Sea Scouts to participate in water activities and safety training.

SMITHTON MEN'S SHED**\$1 870**

To build a rowing dinghy for Circular Head students to use during boat safety training.

SOMERSET PUDDLEDUCK PLAYCENTRE INC**\$2 723**

To replace Somerset Puddleducks Playcentre's shade sail, sandpit cover and outdoor plastic mats and improve the outdoor play space by installing garden plants.

SOUTH LAUNCESTON LITTLE ATHLETICS CENTRE INC**\$6 000**

To provide a permanent sun shelter for the athletes and officials participating in activities at the South Launceston Little Athletics Centre.

SPECIAL OLYMPICS AUSTRALIA**\$28 363**

To provide the Junior Program to school aged children with an intellectual disability to assist with their transition into life-long health.

ST ANDREWS CALEDONIAN PIPE BAND INC**\$22 460**

To purchase new instruments for the St Andrews Caledonian Pipe Band.

ST GILES SOCIETY INC**\$9 350**

To enable extended therapy programs for independent mobility for children with Cerebral Palsy and other related conditions through the purchase of specialised equipment.

ST GILES SOCIETY INC**\$49 822**

To purchase a disability accessible vehicle with a wheelchair hoist for the St Giles Northern Respite Centre.

ST HELENS MARINE RESCUE ASSOCIATION INC**\$28 268**

To purchase new engines for the rescue boat RV – Break O'Day to enable faster rescues and provide safer conditions for volunteers.

ST VINCENT DE PAUL SOCIETY**\$14 387**

To replace the pathway at Cape Country Accommodation and Training at Wynyard to make it safer for residents.

ST VINCENT DE PAUL SOCIETY**\$22 727**

To construct a disabled bathroom at Marillac House for the use of people travelling for medical purposes.

STANLEY DISCOVERY MUSEUM**\$1 000**

To purchase archival storage resources to assist with the preservation of the Stanley Discovery Museum collection.

STUDENT WORKS**\$30 000**

To purchase a new forklift for use in training and development programs at Student Works.

STUDENT WORKS**\$5 140**

To purchase a new metal rolling machine for use in training and development programs.

SURF LIFE SAVING TASMANIA INC**\$70 150**

To upgrade communications infrastructure for Surf Life Saving Clubs and affiliated Volunteer Marine Rescue groups across Tasmania to provide efficient emergency search and rescue services to the public and ensure dependable communication between clubs and with other emergency service providers.

SWANSEA FOOTBALL CLUB INC**\$29 856**

To upgrade the kitchen facilities at the Swansea Recreation Ground.

TASDANCE**\$13 553**

To provide a nine week in-school dance education program for students in grade seven to ten at four schools in north-east Tasmania.

TASMANIAN BALLET COMPANY LTD**\$2 640**

To purchase a lighting console for use at performances.

TASMANIAN EARLY YEARS FOUNDATION**\$75 420**

To provide a learning and development program, through creative activities, to enhance the well-being of young children, parents and carers in four communities across Tasmania.

THE SALVATION ARMY**\$10 000**

To distribute STeP 1,2,3 kits across Tasmanian to assist with children's literacy and numeracy.



CHANNEL MEN'S SHED

The Channel Men's Shed is a new facility at Margate that provides opportunities for education and skills exchange. The facility, constructed by Shed members, is open daily for access to machinery, equipment and other facilities within the building. The Shed also provides skills development for job seekers in a wide range of areas including metal and lathe work, welding, rope splicing, woodworking, carpentry and cooking.

To complete the construction the Channel Men's Shed received support from individuals, businesses, the Kingborough Council and the Tasmanian Community Fund. The Fund provided support for the purchase of timber, bathroom and electrical fittings, which were then installed by volunteers to enable the building to be finished.

Members of the Shed are undertaking community based projects as well as developing their own skills and knowledge. Recently the Shed completed a small cottage, including the required internal furniture, for the kindergarten at Margate Primary School and provided a security barrier and framework for outdoor signage at the Channel Heritage Museum. The cottage project was particularly beneficial to job seeker participants as they were able to assist with the building and fit-out of the cottage.

The level of involvement and the number of hours that volunteers contributed to the construction and development of the Shed has created a sense of ownership. This sense is reinforced by member's willingness to be involved in decision making and the future operations of the Shed. One of the added benefits of the Shed has been the friendships that have developed and strengthened through individual's involvement in the Shed and the influence that this has on the health and wellbeing of everyone involved.



ASTHMA FOUNDATION

The Asthma Foundation of Tasmania helps people manage asthma and linked conditions so they can lead a better life.

For over a decade the Foundation has been working with a number of concerned citizens and organisations to address the problem of smoke pollution within Tasmania. The main focus has been on developing a warning system for people who are particularly susceptible to the effects of wood smoke. In particular, it is important to warn those whose health may be in immediate jeopardy because of wood smoke particles, ie, people with respiratory ailments or heart problems, the elderly and the frail.

In early 2012 the Environmental Protection Authority (EPA) began publishing the wood smoke particle readings on their website.

In Grant Round 25, the Tasmanian Community Fund provided support to enable the Asthma Foundation to develop Smoke Alert Tasmania.

This allowed the Foundation to work with the EPA, gaining their permission to distribute the smoke readings via social media to provide an easily understandable system of real-time alerts and health advice for anyone who subscribes to Smoke Alert Tasmania on Twitter or Facebook.

The project implementation has progressed seamlessly. The Foundation believes that this is because the Tasmanian Community Fund support enabled the Asthma Foundation to contract the required experts to help them build the system and for Foundation staff to dedicate the necessary amount of time to ensure the project's success.

Over time the Asthma Foundation believes that the project will lead to improved health outcomes for people who are susceptible to the effects of wood smoke and that it will also increase the profile of the Asthma Foundation in Tasmania and lead to more calls to the 1800 ASTHMA Help and Advice Line.

UNITINGCARE TASMANIA**\$35 580**

To renovate the UnitingCare Tasmania Bridgewater Gagebrook Emergency Relief Site to create a more welcoming and family friendly environment with increased child safety.

WEST MOONAH COMMUNITY ACTION GROUP INC**\$5 818**

To provide a disabled bathroom at the West Moonah Community House Community Shed.

WEST MOONAH EATING WITH FRIENDS**\$2 583**

To provide secure storage facilities for Eating with Friends equipment and supplies at the Golden Years Club premises.

WESTBURY AGRICULTURAL SOCIETY INC**\$19 955**

To upgrade the Scott Pavilion at the Westbury Showgrounds for use as an indoor kennel exhibition and storage area.

WILDCARE - FRIENDS OF TASMAN ISLAND**\$2 500**

To install three water tanks on Tasman Island to provide running water to the three lightkeepers houses.

WYNYARD/SOMERSET TENNIS CLUB INC**\$9 999**

To upgrade two tennis courts with Plexipave surface at the Wynyard/Somerset Tennis Club.

YEMAYA WOMEN'S SUPPORT SERVICE INC**\$8 855**

To refurbish the office space and counselling rooms at the Yemaya Women's Support Service.

YOUTH AND FAMILY FOCUS INC**\$10 000**

To produce Respectful Relationships Activity Workbooks, to enable 5 000 north-west Tasmania primary school students to participate in the Respectful Relationships Primary Schools Ambassadors Program.

GRANT ROUND 26

ANGLICAN PARISH OF ALL SAINTS SOUTH HOBART**\$30 000**

To repair the structural weakness and storm damage to the roof of the All Saints Church at South Hobart.

ANGLICAN PARISH OF LONGFORD/PERTH**\$32 150**

To restore the exterior stonework and repair the great window's glass panels at Christ Church, Longford.

ARTHRITIS FOUNDATION OF TASMANIA INC**\$8 500**

To develop best practice standards and guidelines for arthritis support groups, provide training for volunteer support group facilitators and encourage the establishment of support groups in communities of need.

BETHLEHEM HOUSE INC**\$9 892**

To upgrade information technology and computer equipment, including software licences, used by Bethlehem House's homeless residents, Post Options Release Program Coordinator and administrative staff.

BLUE LAGOON CYC INC**\$53 000**

To install a giant slide in the playground at the Blue Lagoon Christian Camp and Conference Centre.

BOD FM INC**\$955**

To install surge filters and diverters, earth rod grounding and coax lightning protectors in the broadcast studio and the main power board at the STAR FM community radio station.

BREAK O'DAY COUNCIL**\$20 000**

To provide lighting for the St Helens skate park to increase the number of hours that the facility is available each day and to increase passive surveillance and reduce the likelihood of anti-social behaviour.

BRIDGEWATER POLICE AND CITIZENS YOUTH CLUB**\$106 500**

To provide a multi-program, holistic, community health/wellbeing project which utilises existing infrastructure and the knowledge and skills of Bridgewater PCYC staff and other local organisations.

BRIDGEWATER POLICE AND CITIZENS YOUTH CLUB**\$9 999**

To provide judo mats for the use of Bridgewater PCYC Judo Club members, kinder-gym, obstacle course and after school program participants.

BURNIE SURF LIFE SAVING CLUB INC**\$1 150**

To purchase an interceptor double ski to provide effective training and mentoring to beginner and intermediate paddlers.

CANCER COUNCIL TASMANIA**\$7 486**

To provide easels, chairs and art materials for the Art Therapy program at the Launceston Cancer Support Centre.

CITYWIDE BAPTIST CHURCH

The Citywide Baptist Church at Mornington provides regular church services and pastoral care along with a variety of other community support roles. The other activities include:

- providing a meeting place and hosting state and regional conferences, meetings, fundraisers and training on behalf of a diverse range of organisations;
- providing a meeting space for Grace Church;
- providing support to other church organisations including the Nepalese and Bhutanese House Church;
- providing youth support and youth programs for Warrane Primary School;
- providing craft activities and men's shed sessions for the broader community;
- providing facilities for Wildcats Gymnastics, ABC Fitness and Red Cross training.

The Tasmanian Community Fund provided support to upgrade the toilet facilities, including the installation of disability toilets, at Citywide. This has increased the capacity of the building from 300 to 580 people, an important increase given that Citywide is the evacuation point for Lillian Martin Home. As Citywide is the only large venue on Hobart's Eastern Shore there is now the possibility of the venue becoming an evacuation point or emergency response centre for other organisations or the community in general.

The increase in capacity has also enabled Citywide to review its operations and it is considering the establishment of a playgroup and permanent men's shed on site. The increased number of users has also enabled Citywide to establish a café on site for one afternoon a week to support the on-going operations of the Centre and to provide funding support for the general community.



CARLTON PARK SURF LIFE SAVING CLUB INC**\$8 633**

To purchase an all-terrain vehicle and accessories to enable expansion of patrols to include Park Beach.

CENTRAL HIGHLANDS COMMUNITY MEN'S SHED INC**\$3 222**

To purchase start-up woodworking machinery for the Central Highlands Men's Shed.

CITY OF BURNIE BRASS BAND INC**\$8 200**

To purchase two timpani drums for the use of the City of Burnie Brass Band and other community music groups and provide opportunities for community members to learn to play.

CLARENCE POLICE AND CITIZENS YOUTH CLUB**\$9 800**

To deliver an educational and social support project to 'at risk' girls attending Campania High School.

COLES BAY COMMUNITY MEN'S SHED INC**\$9 515**

To provide a foundation slab for the Coles Bay Men's Shed.

CYGNET ARTS COUNCIL**\$22 635**

To work with professional teaching artists, Cygnet Primary School and the community to make films in and about the Cygnet community.

DOOR OF HOPE CHRISTIAN CHURCH**\$50 000**

To develop an all abilities playground in a secure outdoor space adjacent to the Door of Hope Christian Church's Children's Centre.

EAST DERWENT LITTLE ATHLETICS CENTRE INC**\$10 000**

To install synthetic grass to the run-up areas of two high jump sites at Weily Park Sports Ground for the use of children participating in East Derwent Little Athletics activities.

EDGE RADIO 99.3FM**\$9 449**

To upgrade production computers, software and master control broadcasting to enable Edge Radio 99.3FM to broadcast digitally.

ELLIOTT DISTRICT ASSOCIATION INC**\$32 170**

To repair the timber roof frame and replace the roofing iron at the Elliot Community Centre.

FREYCINET VOLUNTEER MARINE RESCUE ASSOCIATION INC**\$6 436**

To install amenities for users of the Freycinet Volunteer Marine Rescue Association headquarters including a toilet, changing facility and a small kitchenette.

GIRL GUIDES ASSOCIATION TASMANIA**\$1 278**

To purchase Mosaic software, a digital camera and portable hard drive to catalogue the Tasmania Girl Guide collection.

GIRL GUIDES ASSOCIATION TASMANIA**\$6 212**

To install energy efficient heating at the Glenorchy District Girl Guide Hall.

HEADWAY NORTH WEST TASMANIA INC**\$15 852**

To replace a vehicle to enable staff to provide outreach support to clients in rural communities.

HOBART POLICE AND COMMUNITY YOUTH CLUB INC**\$52 412**

To purchase a 21-seat bus, including on-road costs, to enable the Hobart PCYC to deliver outreach programs to young people.

HUON VALLEY LITTLE ATHLETICS CENTRE INC**\$13 200**

To construct an equipment shed to house and maintain the Huon Valley Little Athletic's equipment.

KARINYA YOUNG WOMEN'S SERVICE INC**\$29 718**

To provide nutritional and health education and support to young mothers/parents to provide strong foundations for the future health of themselves and their babies.

KENTISH COUNCIL**\$36 789**

To install children's play equipment at the Wilmot Recreation Ground.

KETTERING COMMUNITY ASSOCIATION INC**\$12 320**

To install outdoor exercise equipment at the Kettering Outdoor Recreation Park to promote health and fitness in the community.

KINGBOROUGH COMMUNITY GARDEN AND SHED INC**\$39 450**

To construct an 80sq metre extension to the existing Kingston Men's Shed including foundation slab, erection of steel structure, lining and insulation and installation of electrical services and fittings for the use of members and the community.

SAILABILITY TASMANIA

Sailability Tasmania was established in Tasmania in 1998 following the purchase of one second-hand Access 2.3 unsinkable dinghy. Through grants and work-for-the-dole programs several more dinghies and yachts have followed. Over time the fleet has grown to six Access 2.3 (single sail) dinghies, five 3.03 (two sail dinghies), and four Payne 24 yachts. These dinghies are used in “come and try” days and in competition for people with disabilities in the north and south of the State.

Sailability now has in excess of two thousand participants a year in dinghies. The majority of participants are drawn from various disability support organisations and there are a number of people with disabilities who have become members of Sailability and sail regularly, either casually or competitively.

Sailability has a small but dedicated group of members and volunteers who provide

sailing expertise and guidance when training client groups and assist with mentoring and other activities. Nearly all Sailability’s active experienced volunteers, trainers, skippers and crew, are members of various yacht clubs and are a valuable resource for networking to advance the aims of Sailability. These networks have led to some significant partnerships and high levels of support from various yacht clubs across Tasmania.

In the past the Tasmanian Community Fund has provided grants to Sailability to purchase a crane to enable wheelchair bound sailors to transfer from chair to yacht and a safety support vessel and trailer. These grants have reduced the risk of injury or accidents for both volunteers and participants. In Grant Round 25 the Tasmanian Community Fund provided support for the purchase of an Access 303 Class dinghy and ancillary equipment to provide competitive sailing opportunities.



LANGFORD SUPPORT SERVICES INC**\$3 000**

To purchase 10 djembe drums to enable the delivery of DRUMBEAT program sessions to help boost the self-esteem, confidence, identity and life skill building of participants.

LATROBE COUNCIL**\$40 000**

To construct a youth recreation area at Latrobe incorporating a skate park, 1/3 basketball park, bike racks, barbeques, table seating and covered areas.

LAUNCESTON CITY MISSION INC**\$123 000**

To establish a social enterprise manual disassembly e-waste facility in Tasmania, with environmental and social outcomes for communities.

LEGERWOOD HALL AND RESERVES COMMITTEE**\$9 000**

To fit out the information train carriage in the Legerwood Memorial Park with cupboards and a display unit and install power and weather protection to enhance the visitor experience.

LIFELINK SAMARITANS TASMANIA INC**\$1 433**

To update the Lifelink brochure with a new logo and updated information on Lifelink services and distribute the brochure statewide.

LONGFORD BOWLS CLUB INC**\$9 091**

To remove the existing hedge and low fence and install a new colourbond fence to prevent damage to the new synthetic green at the Longford Bowls Club.

MENTAL HEALTH COUNCIL OF TASMANIA INC**\$12 376**

To identify the challenges to social connectedness and social isolation risk factors for mental health consumers and carers.

MENZIES RESEARCH INSTITUTE TASMANIA**\$150 000**

To implement a screening program in rural subjects at risk of heart failure to determine if a screening program for cardiac dysfunction leads to the use of protective therapy that will limit heart failure.

MENZIES RESEARCH INSTITUTE TASMANIA**\$73 272**

To explore the relationship between literacy and hearing in Tasmanian school children following iodine deficiency in pregnancy.

MENZIES RESEARCH INSTITUTE TASMANIA**\$60 714**

To determine current status, knowledge and practices among pregnant and breastfeeding Tasmanian women about the importance of maternal iodine for foetal and infant brain development.

MOLENDAL LODGE INC**\$3 030**

To provide first aid equipment to assist children and young people participating in activities at Molendal Lodge.

NARRRYNA HERITAGE MUSEUM INC**\$28 000**

To improve the historical interpretation and presentation of Narrryna's 1830s garden setting and to develop compatible uses of the site that promote its economic viability.

NATIONAL TRUST OF AUSTRALIA (TASMANIA)**\$32 000**

To produce an interactive e-book providing insights into 20th Century Tasmania and Australia through the collections of Joseph and Enid Lyons.

NEW MORNINGS MINISTRIES INC**\$289 250**

To establish a professional administration centre for New Mornings to expand current mental health support services to better meet community demand and ensure sustainability of New Mornings Ministries support group programs in the North West.

PHOENIX COMMUNITY HOUSE INC**\$22 622**

To provide an integrated health and wellbeing program that addresses the health and wellbeing needs within the King Island community.

QUEEN VICTORIA MUSEUM AND ART GALLERY**\$44 944**

To create an interactive audio visual exhibition on Tasmania and World War I.

RELATIONSHIPS AUSTRALIA TASMANIA**\$3 931**

To purchase musical instruments to assist students with severe autism with communication through a music therapy program at the Giant Steps School in Deloraine.

ROTARY CLUB OF DEVONPORT INC**\$5 200**

To improve the safety of the wheelchair bus by installing self-ratcheting chair restraints.

SCOUTS AUSTRALIA - 10TH HOBART SCOUT GROUP
\$44 590

To extend the 10th Hobart Scout Hall to increase its capacity for use, including the storage of boats, whilst providing greater safety for users.

SCOUTS AUSTRALIA - TREVALLYN SEA SCOUT GROUP
\$3 800

To repair and upgrade the Trevallyn Sea Scout trailer to increase youth access and participation in water-based activities while enhancing safety for leaders, volunteers and the community.

SCOUTS AUSTRALIA - PORT CYGNET SCOUT GROUP
\$9 900

To purchase kayaks and safety equipment for the Port Cygnet Scout Group and the community.

SCOUTS AUSTRALIA - 1ST 2ND ULVERSTONE
\$6 000

To provide a trailer for the Ulverstone Scouts to enable the transportation of watercraft, camping gear and equipment.

SEA RESCUE TASMANIA INC
\$10 000

To replace the storage shed used to house the Sea Rescue Tasmania rescue boat and equipment.

SECONDBITE
\$45 000

To provide a cool room and forklift to assist with the rescue and redistribution of quality surplus fresh food to community food programs in Launceston to improve the health, wellbeing and social inclusion of disadvantaged people.

SPRING BAY BOAT CLUB
\$15 000

To purchase a fleet of six pacer sailing boats to provide programs for children and the community.

ST GILES SOCIETY INC
\$89 992

To provide equipment to enable people with disabilities to gain effective community participation, social inclusion and workplace participation.

ST HELENS NEIGHBOURHOOD HOUSE
\$32 849

To develop a program to promote positive living skills and good choices for 9-14 year olds in the Break O'Day area.

ST MICHAELS ASSOCIATION INC
\$9 980

To create an interactive learning area by modernising and updating the existing educational resources at St Michaels for the use of clients with intellectual and physical disabilities.

ST VINCENT DE PAUL SOCIETY (TASMANIA) INC
\$32 097

To develop strategies to initiate the successful transition for young people living in the Pontville Alternative Place of Detention to the general community.

TAMAR SEA RESCUE SERVICES INC
\$15 909

To replace the motor on the Tamar Sea Rescue training and rescue vessel.

TASMANIAN ASSOCIATION FOR HOSPICE AND PALLIATIVE CARE INC
\$13 023

To print a Tasmanian specific booklet on palliative care and to distribute it statewide, to aged care homes and community outreach programs.

TASMANIAN ASSOCIATION OF POLICE AND COMMUNITY YOUTH CLUBS INC
\$47 500

To establish a professional, centralised statewide governance model, including an office structure, for Tasmanian PCYC clubs.

TASMANIAN CENTRE FOR GLOBAL LEARNING INC
\$72 100

To develop, pilot and produce a flexible diversity education program for Grades 5 to 10 in conjunction with community partners and schools.

TASMANIAN DEAF SOCIETY INC
\$73 986

To provide a holistic, statewide program providing a range of specialist services for pre-school and school aged children with hearing loss or communication difficulties and their families.

TASMANIAN FAMILY HISTORY SOCIETY INC
\$2 600

To provide computer monitors and replace the central storage unit that holds the library's historic data to provide a centralised source for the Tasmanian Family History Society's Hobart Branch's electronic resource material.

TASMANIAN REGIONAL ARTS
\$9 750

To purchase touring crates, digital projectors and DVD equipped TV players for Tasmanian Regional Arts visual arts touring program.

TASMANIAN THEATRE COMPANY
\$9 085

To update lighting and sound equipment in the Backspace Theatre and to replace office computers to provide efficient office operations.



DON RIVER RAILWAY

The Don River Railway is committed to recreating living Tasmanian railway history for the benefit of the community. To achieve this goal the Don River Railway runs a 5km railway line between Don and Coles Beach. The funds raised from this service are used to undertake further development, maintenance and restoration works.

In 2009 a decision was made to commence restoration of the former royal carriage. The carriage had been in the collection since the 1970's when it was bought from the Tasmanian Government Railways for \$20. The 134 year old carriage was used in the 1920-30's to convey members of the Royal Family during visits to Tasmania. The carriage had many iterations over the years and was in a bad state of repair.

The Tasmanian Community Fund provided support for the restoration of the carriage. The restoration was undertaken by volunteers who contributed more than 15 000 volunteer hours over the four years it took to restore the carriage. During the restoration there was much skill sharing across and between the volunteers and this added to the enjoyment of the process. Receiving compliments from professional tradespeople on the quality of the workmanship was another reward for the volunteers.

The restoration took much longer than anticipated and there were a few surprises along the way. For instance, when the walls and ceilings were stripped back the volunteers found that they were Tasmanian Huon pine and blackwood. These types of "finds" resulted in many discussions about the best way to proceed with the restoration to achieve the most authentic outcome possible.

The restoration was undertaken at the Inveresk workshop in Launceston, where the restored carriage was officially launched by His Excellency, the Honourable, Mr Peter Underwood, AC Governor of Tasmania and placed on display for two weekends. Over the two weekends more than 1 000 people visited the site to view the carriage. The carriage was then transported, by road, to the Don River Railway site in Don where it will be on display for the enjoyment of the community for the foreseeable future.

TASMANIAN TRANSPORT MUSEUM SOCIETY INC
\$11 750

To construct and fit out a 25m2 amenities area for members to increase the capacity and amenity of the volunteer facilities at the Tasmanian Transport Museum.

TASMANIANS WITH DISABILITIES INC
\$14 190

To purchase 6 all-terrain wheelchairs for use by Tasmanians with Disabilities' clients to increase the distribution and ease of access for users of the chairs.

TASTEX KNITWEAR INC
\$47 000

To purchase and install a knitting machine to ensure ongoing employment for people with disabilities.

THE ASSOCIATION FOR CHILDREN WITH DISABILITY (TAS) INC
\$12 384

To equip the training room at the Speak Out Association of Tasmania's office with appropriate chairs, tables, audio visual equipment and furniture so it can be used by a wide variety of audiences.

THE CARING NETWORK INC
\$9 910

To extend The Caring Network's shed and connect the electricity so that items donated can be stored and tested.

THE PROBUS CLUB OF HOBART MACQUARIE
\$2 168

To provide an audio-visual equipment kit for the use of the Probus Club of Hobart Macquarie to facilitate professional meetings and presentations.

THE SALVATION ARMY
\$90 000

To deliver the STeP123 program to improve children's literacy and numeracy statewide.

THE UNDERSTOREY NETWORK
\$7 900

To restore landscapes and gardens in Tasmania's fire-affected areas by coordinating volunteer growers and providing a depot for plants and propagation mix.

THE WINDEWARD BOUND TRUST
\$4 469

To recover and replace mattresses on the Windeward Bound.

THE WYNYARD CHORALE
\$3 050

To purchase a digital piano to enhance the entertainment service provided to the community through music.

TRIABUNNA HALL COMMITTEE
\$88 268

To renovate the Triabunna Community Hall to make it a viable, flexible and valuable asset for the local community by installing new toilets and a heating and cooling system and increasing the stage, storage and dressing room areas.

UNITING AGED CARE TASMANIA
\$80 000

To improve the dining experience for Meals on Wheels clients through the provision of two Oliver Sealing System 1908 meal packaging machines.

UNITING CHURCH IN AUSTRALIA SYNOD OF VICTORIA AND TASMANIA
\$6 380

To facilitate a family camp and four one-day cultural and recreational activities for Aboriginal and non-Aboriginal families to promote cultural practice and strengthen family and community relationships.

UNIVERSITY OF TASMANIA
\$10 435

To provide Tasmanians using anticoagulants with access to high quality, independent educational resources that focus on improving the safe use of these medications.

UNIVERSITY OF TASMANIA
\$22 400

To evaluate the utility and viability of extended iCARE as a mental health promotion initiative within Tasmania.

VERONA SANDS COASTCARE AND COMMUNITY GROUP INC
\$12 000

To install a footbridge to provide community access over Last Creek to Pickup Beach at Verona Sands.

WEST COAST COUNCIL
\$50 000

To install renewable energy systems (wind and solar) to heat the Queenstown swimming pool.

WILDCARE - FRIENDS OF MT FIELD
\$7 850

To construct a 300 metre all weather boardwalk track and install interpretive signage on Wombat Moor at Mt Field National Park.

WYNYARD YACHT CLUB INC
\$9 980

To purchase sail training vessels for use in the nationally accredited sail training program delivered by the Wynyard and Burnie Yacht Clubs.



ORFORD BOWLS CLUB

The Orford Bowls Club promotes social interaction and health within the community by fostering participation in social and competitive lawn bowls. To further foster the community the Bowls Club encourages community members to enjoy the facilities at the Orford Bowls Club whenever possible and regularly provides social activities to encourage involvement.

Over many years the Bowls Club has been fundraising to improve its green and clubroom facilities. With a rising number of requests from individuals and groups to use the clubrooms for events and activities and an increasing need to offer more room for carpet bowlers, the Bowls Club agreed to invest its time and resources in expanding the recreational area of the clubrooms. After receiving a number of rejections from funding bodies the Bowls Club resolved to complete the building work in stages as owner builders, and to dedicate its accumulated funds to the first and second stages of the building. The Bowls Club also agreed to continue its fundraising efforts and these efforts were boosted by a \$10 000 donation.

While stage one was progressing, the Orford Bowls Club again applied to the Tasmanian Community Fund for support and was successful in receiving a grant for a smaller amount than previously requested. The Tasmanian Community Fund provided support for upgrading the toilets and for providing disability access.

During and since the upgrade the clubroom facilities have been used by a wide variety of organisations and individuals for meetings, parties, presentations and fundraising. The improved facilities have been well received by the community and community participation in Bowls Club activities is increasing.

ABOUT US

BACKGROUND TO THE TASMANIAN COMMUNITY FUND

Trust Bank sale

The Tasmanian Community Fund was established in 1999 to provide grants to not-for-profit organisations.

The Fund arose from the sale of the Trust Bank. As part of that sale, a community fund was created. In recognition that there was no owner at law, the sale proceeds were used to gain two particular benefits to the community:

- retirement of a portion of State debt; and
- an annual appropriation for the Fund's Board to allocate to the community through grants.

The legislation provided that the appropriation would be maintained in line with movements in the consumer price index.

Tasmanian Community Fund Act 2005

In 2005, Parliament passed stand-alone legislation which governs the Fund's operations. The new legislation preserved the main principles enshrined in the original legislation including:

- the Board has full autonomy to set the Fund's direction and award grants; and
- funds provided to the Board for distribution are guaranteed under legislation and not subject to Budget deliberation.

Under the legislation, Board members must act honestly and in the best interests of the Tasmanian community and avoid any conflict of interests.

Vision

Our vision is to work with Tasmanians to make a difference.

Mission

We provide grants to community organisations that make a difference by improving the social, environmental and economic wellbeing of the Tasmanian community.

FUNDING ALLOCATED

Since 2000, the Board has assessed over 6 500 applications for funding, requesting over \$295 million.

Following a rigorous assessment of each of those applications received in 26 general rounds and four targeted funding rounds, the Board has approved over \$65 million in grants to more than 2 000 projects.

The amount of funds allocated, and the number and variety of projects funded, makes the Fund a significant source of funding for Tasmanian community organisations.

In 2012-13, total funding of \$4.15 million was awarded to 171 projects.

TASMANIAN COMMUNITY FUND BOARD

Board Functions:

Under the Act, the Board's functions are to:

- provide grants out of the Fund for community purposes as the Board thinks fit;
- manage the Fund, in any manner in which the Board thinks fit, so as to maximise the return earned on the Fund, having regard to the need to:
 - provide grants; and
 - exercise reasonable care and prudence so as to maintain the integrity of the Fund; and
- conduct its operations in an efficient, effective and economical manner.

At its discretion, the Board may:

- distribute the whole or any part of the Fund's balance; or
- accumulate the whole or any part of the balance and to invest that amount to distribute in future financial years.

In performing its functions and exercising its powers, Board members must:

- act honestly in all matters;
- declare any conflict of interest, and not participate in decisions relating to such a conflict of interest; and
- ensure that their functions and powers are performed in the best interests of the Tasmanian community.

The Board has developed a code of conduct governing the operation of its members to ensure that its activities are conducted according to the highest standards. The code of conduct is available on the Fund's website at www.tascomfund.org or by contacting the Fund's office.

Conflict of Interest

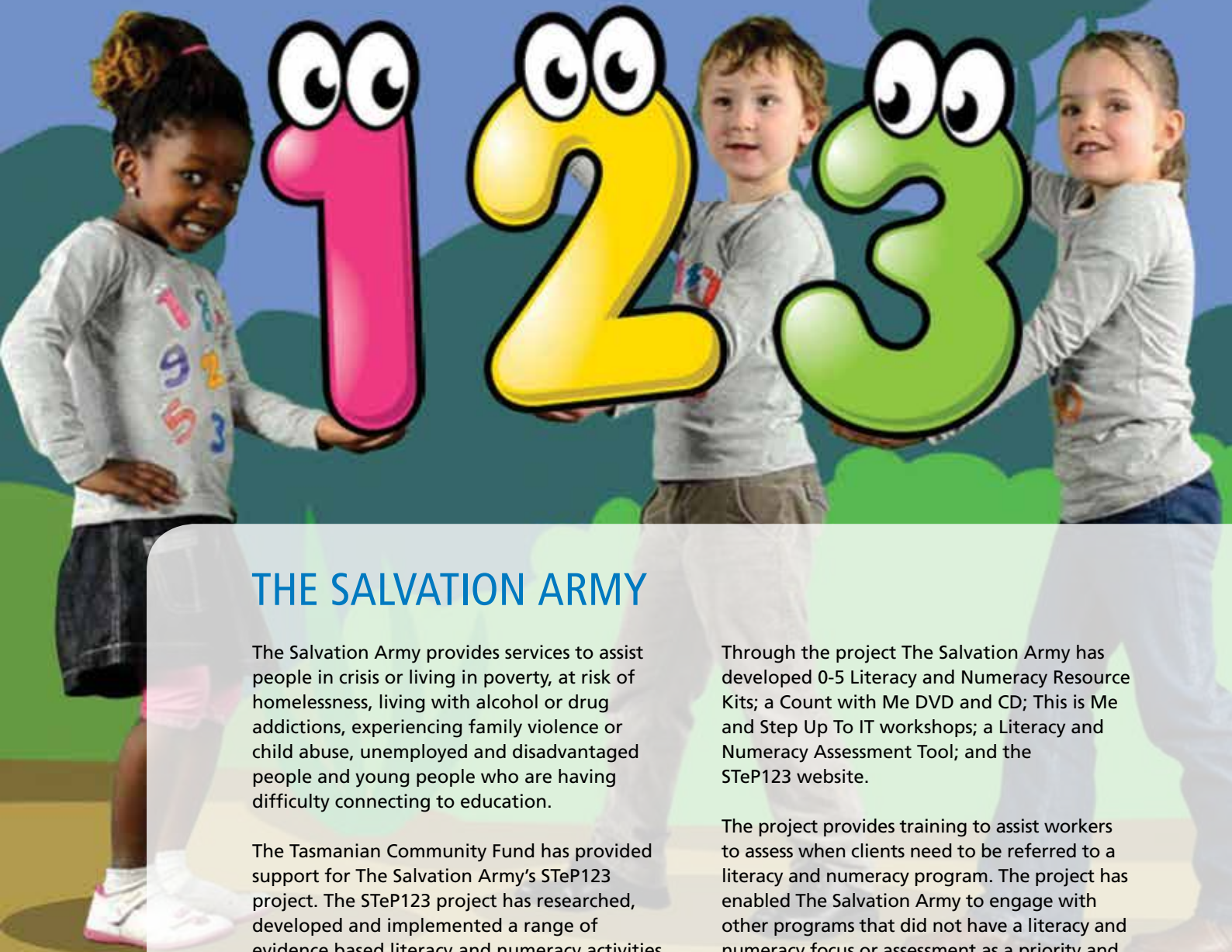
Board members must declare any potential conflict of interest and not participate in any decisions relating to those conflicts. Board members complete a 'declaration of interests' form at the start of each year and update the declaration if circumstances change during the year. New members complete the declaration at the commencement of their appointment.

The Act provides for the imposition of significant penalties if Board members fail to declare those interests.

Gifts

To help ensure all decisions are made, and seen to be made, fairly and impartially, Board members are unable to accept gifts from potential applicants or grant recipients.

COUNT WITH ME



THE SALVATION ARMY

The Salvation Army provides services to assist people in crisis or living in poverty, at risk of homelessness, living with alcohol or drug addictions, experiencing family violence or child abuse, unemployed and disadvantaged people and young people who are having difficulty connecting to education.

The Tasmanian Community Fund has provided support for The Salvation Army's STeP123 project. The STeP123 project has researched, developed and implemented a range of evidence based literacy and numeracy activities and resources.

The project identified the need to address emotional literacy prior to engaging clients in other literacy activities. This resulted in a new approach through the *This is Me* workshop model, which engages with clients in a small group setting to share a special item and to write a poem about the item and why it is special to them.

Through the project The Salvation Army has developed 0-5 Literacy and Numeracy Resource Kits; a Count with Me DVD and CD; This is Me and Step Up To IT workshops; a Literacy and Numeracy Assessment Tool; and the STeP123 website.

The project provides training to assist workers to assess when clients need to be referred to a literacy and numeracy program. The project has enabled The Salvation Army to engage with other programs that did not have a literacy and numeracy focus or assessment as a priority and to work collaboratively with service providers who offer other literacy activities.

The project has been very well received and after its initial development The Salvation Army has received other funding to expand the project statewide, provide training to other services and further develop the STeP123 website.

BOARD MEMBERS

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THE MEMBERS OF THE BOARD AS AT 30 JUNE 2013 WERE:



Lynn Mason - Chairwoman

Lynn retired as President of the Local Government Association of Tasmania in 2006 after 23 years as a Flinders Councillor. She is a director and deputy chairman of Metro Tasmania, a board member of Crime Stoppers Tasmania and is a life member of the Local Government Association of Tasmania. With her husband, she runs farms on Flinders Island and near Carrick in northern Tasmania. She was Telstra Tasmanian Businesswoman of the Year and Westpac Australian Business Owner of the Year in 2000, and in 2005 was inducted onto the Tasmanian Honour Roll of Women.

Lynn was appointed to the Board in March 2007. Lynn was appointed as Chair in December 2009 and reappointed in 2013.



Mark Fishwick

Mark has enjoyed over 25 years of membership of community service organisations and has developed a strong understanding of the benefits that philanthropic, volunteer and benevolent organisations provide to the Tasmanian community. With 13 years as a Company Director in the private health sector, with specific roles in finance, audit and managing risk, Mark has developed corporate governance skills that assist in his role with the Tasmanian Community Fund.

Mark was appointed to the Board in February 2012.



Peter Kay

Peter has significant experience in corporate governance, management and corporate communications. He has held senior positions in Australian Government departments and statutory authorities providing funding and in the private sector in Tasmania, where he was Manager, Marketing and Public Affairs for the RACT, Chief Executive of communications firm Kay & Kay and a Director of the Printing Authority of Tasmania. He is also an award-winning novelist.

Peter was appointed to the Board in January 2010 and reappointed in 2013.



Sheryl Thomas

Sheryl has significant experience in assisting not for profit community organisations across Tasmania in accessing funding to grow communities, through a previously federally funded program. While Sheryl has always lived in Launceston, her past employment positions have allowed regular visits to all parts of Tasmania, allowing for a greater understanding of projects that can contribute to successful outcomes for communities. Sheryl also has commitments to education and training.

Sheryl was appointed to the Board in January 2010 and reappointed in 2013.



Nell Kuilenburg

Nell has over 25 years experience working in the non-government sector. She is Development and Research Manager with The Salvation Army Tasmania, and has worked with a number of non-government and Commonwealth Government agencies. She has been a board member of several non-government organisations and networks at both a state and national level covering family violence, child abuse, aged care, housing services and resettlement of new arrivals.

Nell was appointed to the Board in January 2010 and reappointed in 2013.



Ron Sanderson

Ron has extensive experience as an engineer and local government administrator. He is currently General Manager of the Brighton Council, with 25 years of local government experience within Tasmania giving him an extensive statewide network of contacts. Ron also spent 14 years as an engineer in the oil and gas industry working in Canada, Western Australia and Victoria.

Ron was appointed to the Board in 2007 and reappointed in 2010.

BOARD MEMBER APPOINTMENTS

The Board has a mix of financial and community-based experience. By convention, three members are based in the south, two in the north and one in the north-west.

Under the Act, Board members are appointed by the Governor on the recommendation of the Minister with administrative responsibility for the Act. Before making a recommendation to the Governor, the Minister must first consult with the current Board.

Board members are appointed for a maximum of three years and may be re-appointed.

Table 1 – Appointment details as at 30 June 2013

Board member	Region	First appointed	Number of terms	Expiration of current appointment
Lynn Mason Chairwoman	north	March 2007	3	December 2015
Peter Kay	south	January 2010	2	December 2015
Nell Kuilenburg	south	January 2010	2	December 2015
Ron Sanderson	south	December 2007	2	December 2013
Sheryl Thomas	north	January 2010	2	December 2014
Mark Fishwick	north west	February 2012	1	December 2014

REMUNERATION

Board members receive remuneration in recognition of their responsible position managing a significant pool of public funding. Board fees are set by Cabinet in line with parameters for similar entities.

Under the terms of their appointment, Board members are also entitled to receive reimbursement for any reasonable out-of-pocket expenses while performing their duties.

Member remuneration is provided from the Fund's reserved-by-law appropriation.

Further details of Board fees and on-costs are included in the financial statements to this report.

BOARD MEETINGS

Board meetings are held regularly throughout the year and in various locations around the State.

Table 2 – Board meeting attendance

Board meetings were held in Hobart (3 meetings), St Helens, Dunalley and Beaconsfield.

Board Member	Position	Meetings attended/ number possible
Lynn Mason	Chairwoman	6/6
Ron Sanderson	Member	6/6
Peter Kay	Member	6/6
Nell Kuilenburg	Member	6/6
Sheryl Thomas	Member	6/6
Mark Fishwick	Member	6/6

FUND FACTS 2000–2013

- The Board has awarded more than \$1.3 million to organisations to improve Tasmania's environment, including projects focused on native birds and animals, weeds, threatened species, erosion control and community engagement.
- The Board has awarded over \$980 000 to Scout and Girl Guide groups around Tasmania.
- The Board has awarded over \$695 000 to skateparks, bike tracks and walking tracks around the State.
- The Board has awarded nearly \$610 000 to The National Trust to preserve Tasmania's historic buildings and history.

FUND STAFF

Fund staff are the main point of contact for the public. Staff manage the day-to-day operations of the Fund and support the Board in undertaking its activities. Their role includes:

- providing advice to potential grant applicants and grant recipients;
- presenting community forums and grant writing workshops;
- coordinating the grant application process;
- managing administrative arrangements for grant recipients;
- representing the Board at community events;
- liaising with other philanthropic organisations; and
- providing advice and research support to the Board.

Under the Act, Fund staff are State Service employees. The Department of Premier and Cabinet provides administrative services for the Board.

As at 30 June 2013, Fund staff were:



Lola Cowle – Senior Executive Officer

Lola joined the Tasmanian Community Fund in May 2010.

Before joining the Fund, Lola was the State Executive Officer for Girl Guides Tasmania and had previously held roles with other

community organisations. Lola volunteers with a broad range of community organisations and has a passion for supporting her community.

Community Forums

Community forums are an opportunity for the TCF to inform the public about how to apply for funding, and the types of projects supported by the TCF. They are also an opportunity for the community to inform the Fund about local issues.

The Fund targets regions where applications may not be as strong, to help ensure all areas of the State have equitable access to the funds. This year, the Board held forums in St Helens, Dunally and Beaconsfield.

SmartyGrants Information Sessions

To enable the community to gain a greater understanding of the SmartyGrants application process the Fund conducted information sessions in every local government area except Flinders Island.

Board Tours and Presentations

To enable the Board to gain a greater understanding of communities, the Fund invites the Mayor from the local government area that the Board is meeting in to make a presentation on the issues facing the communities of that municipality.

The Board also undertakes a tour of previously completed projects in the municipality to gain a greater understanding of the outcomes of the projects and how they have helped to change the community.

Professional Services Engaged

The Board has engaged a number of professional services to assist the Board in meeting its obligations to the Tasmanian community. These are listed below.

Audit of grant recipients

To assist the Board in ensuring public funds are expended properly by grant recipients, from 2007 we engaged accounting firm Deloitte Touche Tohmatsu to audit medium and large grants (over \$50 000). However, the Board may also nominate smaller grants for auditing purposes.

This has ensured consistent auditing of those grants; assisted grant recipients to understand their obligations to account for the expenditure of public funds; and provided some certainty over timing of the audits.

In 2012, the Board engaged Deloitte Touche Tohmatsu to audit a sample of under \$50 000 grants.

Strategic Planning

In late 2011 the Tasmanian Community Fund sought expressions of interest from suitable individuals and organisations to work with the Board to develop a strategic plan. SCA Marketing was appointed and worked with the Board, over two days, to develop a five year strategic plan for the Tasmanian Community Fund.

The Board has retained SCA Marketing to support the Board with occasional reviews of progress towards the goals agreed in the strategic plan. One of these reviews was undertaken in December 2012.

Grant Management System

To streamline administrative processes and to allow for better management of the increasing number of applications the Tasmanian Community Fund Board sought information on alternative grant management systems. Following an assessment of those systems the Board agreed to invest in SmartyGrants with the system being fully implemented for Round 26 in 2013.

Media

At the beginning of 2012 the Tasmanian Community Fund Board called for expressions of interest from suitable businesses to provide specialist media advice and coordination. At the conclusion of this process the Fund retained the services of Corporate Communications.

Since then Corporate Communications has assisted the Board in preparing media stories for mainstream and local media, preparing news releases, preparing a media management plan and other media advice.

Throughout the year, many grant recipients received coverage on television news, in newspapers, on radio and the internet. This helps promote the Fund to other community organisations, and provides a level of accountability to the community on how the funds are being used.

Evaluation – Family Planning Projects

The Tasmanian Community Fund Board called for expressions of interest for suitable individuals and organisations to evaluate community change through the two Family Planning projects that were supported by the TCF. The University of Tasmania was appointed and the evaluation report will be provided in late 2013.

Conferences Attended

Board members Lynn Mason and Mark Fishwick and staff member Lola Cowle attended *Our Community's Best Practice in Grant Making* conference in Melbourne in February.

Participants heard about:

- trends in grant making;
- communicating project successes;
- social enterprises; and
- program and project evaluation.

The conference provided Fund representatives with an opportunity to meet with mainland grant bodies providing grants in Tasmania.

Board member Mark Fishwick attended the Philanthropy Australia Conference where he heard about:

- emerging issues in philanthropy;
- social investment; and
- effective practice in grant making.

FUND FACTS 2000–2013

- The Board has awarded over \$750 000 to projects supporting the preservation and celebration of Aboriginal heritage and culture.
- The Board has awarded over \$550 000 for community garden projects.
- The Board has awarded over \$1.31 million for medical research or infrastructure projects to the Menzies Research Institute and Clifford Craig Medical Research Trust.
- The Board has awarded nearly \$280 000 to community radio projects.
- The Board has awarded nearly \$550 000 to support live theatrical and ballet productions.
- The Board has awarded over \$690 000 to community bands, orchestras and choirs for the purchase of instruments, uniforms and upgrading of infrastructure.
- The Board has awarded nearly \$270 000 to significant public gardens (National Rose Garden, Emu Valley Rhododendron Garden and Tasmanian Bushland Garden).
- The Board has awarded nearly \$410 000 to surf life saving clubs.
- The Board has awarded over \$625 000 to organisations supporting victims of sexual assault or violence.

APPLYING FOR A GRANT

To be eligible to apply, organisations must be:

- not for profit;
- incorporated or be a not-for-profit legal entity, or sponsored by an incorporated organisation or a not-for-profit legal entity; and
- based in Tasmania, or proposing to undertake a project in Tasmania.

Our funding categories are:

- **children and young people**– supporting children and young people to reach their potential
- **community participation and recreation** – supporting participation and volunteering in community activities, pastimes and events
- **community wellbeing and life skills** – supporting sustainable and healthy communities, improving individual and community resilience, and overcoming barriers
- **connecting communities**– supporting connections between and within communities through technology, transport and infrastructure
- **culture, arts and heritage** – supporting a creative Tasmania, and preserving and celebrating our history

Preference in funding will be given to projects which best demonstrate:

- benefit to the Tasmanian community;
- innovation and proactivity;
- an integrated and collaborative approach, avoiding duplication;
- value for money;

- community support for the project, particularly from any partners;
- high levels of other financial or in-kind contributions;
- the ability to build and strengthen community capacity;
- good prospects for successful implementation; and
- volunteer and community involvement with the project.

Funding exclusions:

- organisations with overdue reporting obligations for completed TCF projects;
- projects where funding is more suitably sourced from another organisation;
- projects which produce a private benefit to a specific business or person(s);
- projects that replicate services or programs that already exist within the community of interest;
- retrospective funding ie for costs already incurred before funding approval is given;
- ongoing operational costs;
- conferences or festivals or anything associated with the running or attendance at such events;
- projects where the only outcome is an outing by bus or any other conveyance;
- loans; or
- where it is apparent that the applicant is becoming dependent on TCF funding.

Applicants should ensure they read and follow the guidelines published for each funding round.

FUND FACTS 2000–2013

- The Board has awarded over \$730 000 to assist Rotary, Rotaract, Lions, Lioness, Probus and Apex clubs undertake projects such as upgrade of public recreation facilities, environmental projects and community transport.
- The Board has awarded over \$1.2 million to the Hobart and Launceston City Missions for infrastructure upgrades and program costs to assist those organisations provide support to Tasmanians in need.
- The Board has awarded over \$2.9 million to Neighbourhood/Community Houses and the Tasmanian Association of Community Houses for infrastructure upgrades, equipment purchases and programs to help the Houses build inclusive communities across Tasmania.



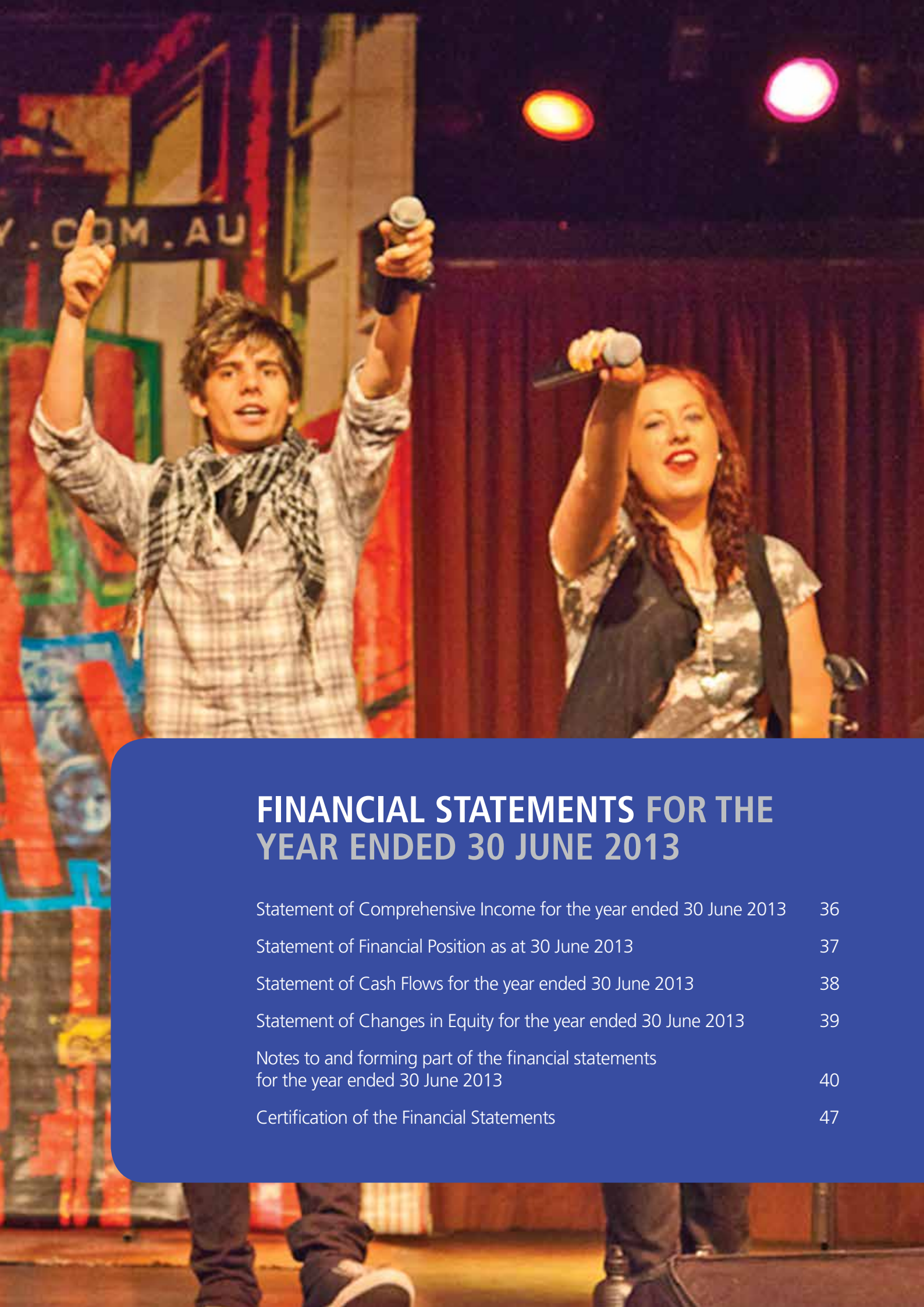
NATIONAL TRUST

Since 1960 the Tasmanian National Trust has worked with the community to protect and care for Tasmania's rich built and cultural heritage. The Trust is responsible for managing and maintaining some of Tasmania's most significant built assets, one of which is the Mt Lyell Mine Manager's Office which was donated to the National Trust in 1996. The Mt Lyell Mine was Tasmania's largest mining enterprise. The challenges of developing the mine in such an isolated and difficult environment saw it adopt a range of innovative approaches to mining, smelting and transport that distinguished it from any other major 19th century mining enterprise in Australia. The Mt Lyell Mine Manager's Office was built in 1904 and at the time of donation was still largely as it was left when the Mt Lyell Company closed its operations in 1995. The offices remained fully furnished and many of the archival records, photographs, memorabilia and ephemera were still where they were left.

The National Trust worked with the local community and community groups to ensure that the project strengthened and complimented the other heritage tourism initiatives in Queenstown and the West Coast more generally. As the project progressed the significance of the Mine Manager's Office to the Queenstown community became apparent. For many there was a direct association or attachment because they or their families or close friends had worked for the company. For some there was a particular attachment to a room or space within the building. The manner in which the community responded to the General Manager's Office in particular reflected a continuing respect for the place that the General Manager held in the Queenstown community, pride in Mt Lyell and its history as well as an appreciation that the Office has survived. Through the community's response it is clear that the Mine Offices are a central part of the community's identity.

Through support from the Tasmanian Community Fund the National Trust is now able to provide visitors with access to and ability to experience this nationally significant time capsule of industrial endeavour that continued in operation for more than 100 years. The Mt Lyell Mine Manager's Office is the only major 19th century mining enterprise office that survives largely intact in Australia. The visitor experience includes state of the art interpretation that develops the stories of the mine and those that worked there, and a multi-purpose space that can be used for presentation of short term exhibitions, education activities and public program events.





FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2013

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TASMANIAN COMMUNITY FUND
STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 30 JUNE 2013

	Notes	2013 \$	2012 \$
Revenue and other income from transactions			
Section 5 receipts	3	5 913 000	5 735 000
Section 7 grants – refunds		216 463	252 726
Interest	1.5(a)	131 962	241 536
Total revenue and other income from transactions		6 261 425	6 229 262
Expenses from transactions			
Section 7 grants		5 999 251	6 121 766
Administrative services	1.6(a)	197 752	165 607
Advertising		7 227	7 057
Audit fees	4.1	3 470	3 340
Board fees	1.6(b), 4.2	122 533	118 552
Other Board costs	1.6(c)	28 984	30 692
Consultancy – including media and grant audits	4.3	56 676	35 765
Total expenses from transactions		6 415 893	6 482 779
Net result from transactions (net operating balance)		(154 468)	(253 517)
Comprehensive result		(154 468)	(253 517)

This Statement of Comprehensive Income should be read in conjunction with the accompanying notes.

TASMANIAN COMMUNITY FUND
STATEMENT OF FINANCIAL POSITION
AS AT 30 JUNE 2013

	Notes	2013 \$	2012 \$
Assets			
Financial assets			
Cash	1.8(a), 7.1	6 796 727	6 757 634
Interest receivable	1.8(b)	11 949	18 378
Other receivables	1.8(b)	48 206	9 325
Tax asset	1.8(c)	92 894	59 565
<i>Non-Financial assets</i>			
Prepayments	1.8(d), 5.1	2 606	–
Total assets		6 952 382	6 844 902
Liabilities			
Grants payable	1.9(a), 6.1	517 350	257 276
Other payables	1.9(a), 6.2	9 010	9 338
Employee benefits	1.8(b), 6.3	16 926	14 724
Total liabilities		543 286	281 338
Net assets		6 409 096	6 563 564
Equity			
Accumulated funds		6 409 096	6 563 564
Total equity		6 409 096	6 563 564

This Statement of Financial Position should be read in conjunction with the accompanying notes.

TASMANIAN COMMUNITY FUND
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2013

	Notes	2013 \$	2012 \$
Cash flows from operating activities			
Cash inflows			
Section 5 receipts		5 913 000	5 735 000
Section 7 grants – refunds		181 058	244 249
Interest received		138 391	253 187
GST receipts		506 418	561 680
Total cash inflows		6 738 867	6 794 116
Cash outflows			
Section 7 grants		(5 760 976)	(6 405 879)
Administrative services		(194 871)	(169 183)
Advertising		(7 212)	(7 057)
Audit fees		(3 340)	(3 240)
Board fees		(122 468)	(124 142)
Other board costs		(29 777)	(23 968)
Consultancy – media and grant audits		(59 676)	(42 245)
GST payments		(521 454)	(568 147)
Total cash outflows		(6 699 774)	(7 343 861)
Net cash from (used by) operating activities	7.2	39 093	(549 745)
Net increase (decrease) in cash held and cash equivalents		39 093	(549 745)
Cash and cash equivalents at the beginning of the reporting period		6 757 634	7 307 379
Cash and cash equivalents at the end of the reporting period	7.1	6 796 727	6 757 634

This Statement of Cash Flows should be read in conjunction with the accompanying notes.

TASMANIAN COMMUNITY FUND
STATEMENT OF CHANGES IN EQUITY
FOR THE YEAR ENDED 30 JUNE 2013

	Accumulated Funds \$	Total Equity \$
Balance as at 1 July 2012	6 563 564	6 563 564
Total comprehensive result	(154 468)	(154 468)
Balance as at 30 June 2013	6 409 096	6 409 096

	Accumulated Funds \$	Total Equity \$
Balance as at 1 July 2011	6 817 081	6 817 081
Total comprehensive result	(253 517)	(253 517)
Balance as at 30 June 2012	6 563 564	6 563 564

This Statement of Changes in Equity should be read in conjunction with the accompanying notes.

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2013

NOTE 1. SIGNIFICANT ACCOUNTING POLICIES

The Tasmanian Community Fund (the Fund) was established under section 33 of the Trust Bank Sale Act 1999 (repealed) and is continued under section 4 of the Tasmanian Community Fund Act 2005 (the Act). These Financial Statements cover the period from 1 July 2012 to 30 June 2013.

1.1 Basis of Accounting

Under the provisions of the Act, the Tasmanian Community Fund Board (the Board) is required to keep proper accounts and records of its transactions and affairs.

The Financial Statements have been prepared in accordance with specific Australian Accounting Standards and Interpretations issued by the Australian Accounting Standards Board see note 1.2.

The Financial Statements have been prepared on an accrual basis and, except where stated, are in accordance with the historical cost convention. The accounting policies are generally consistent with the previous year.

The Financial Statements have been prepared as a going concern. The continued existence of the Fund in its present form, undertaking its current activities, is dependent on Government policy and on continuing appropriations by Parliament for the Fund's administration and activities.

The Financial Statements were signed by the Chairperson on 29 July 2013.

1.2 Significant Accounting Policies

It has been determined that the Fund is not a reporting entity, and accordingly, this financial report is a special purpose financial report. Where practical the reports are prepared in accordance with current Australian Accounting Standards. Specific standards that were complied with include:

AASB 101 – Presentation of Financial Statements
AASB 107 – Statement of Cash Flows
AASB 108 – Accounting Policies, Changes in Accounting Estimates and Errors
AASB 110 – Events after the Reporting Period
AASB 119 – Employee Benefits
AASB 1031 – Materiality
AASB 1048 – Interpretation of Standards.

1.3 Purpose

The Fund is used to fund the payment of grants for community purposes. These include grants for community welfare, sporting or recreational, cultural and arts, educational, religious purposes, youth issues, health, environment, regional development and economic development and employment.

1.4 Functional and Presentation Currency

These Financial Statements are presented in Australian dollars, which is the Fund's functional currency.

1.5 Income from Transactions

Income is recognised in the Statement of Comprehensive Income when an increase in future economic benefits related to an increase in an asset or a decrease of a liability has arisen that can be measured reliably.

a. Interest

Interest is brought to account, where possible, on an accrual basis, otherwise as it is received.

1.6 Expenses from Transactions

Expenses are recognised in the Statement of Comprehensive Income when a decrease in future economic benefits related to a decrease in an asset or an increase of a liability has arisen that can be measured reliably.

a. Administrative Services

The Board may make arrangements with the Secretary of the Department of Premier and Cabinet for persons employed in the Department to be made available to the Board to enable it to perform its functions. The cost of administrative services includes salaries and wages, payroll tax, superannuation and travel costs of staff available to the Board from the Department.

b. Board Fees

A member of the Board is to be paid such remuneration, expenses and allowances as the Governor may determine at the time of appointment. The Minister may adjust the amount of the remuneration during the term of the appointment.

c. Other Board Costs

These are costs associated with employer superannuation contributions, payroll tax and travelling expenses attributable to Board members.

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2013

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1.7 Other Economic Flows Included in Net Result

Other economic flows measure the change in volume or value of assets or liabilities that do not result from transactions.

a. Impairment – Financial assets

Financial assets are assessed at each reporting date to determine whether there is any objective evidence that there are any financial assets that are impaired. A financial asset is considered to be impaired if objective evidence indicates that one or more events have had a negative effect on the estimated future cash flows of that asset.

All impairment losses are recognised in the Statement of Comprehensive Income.

b. Impairment – Non-financial assets

The Fund's non-financial assets are not subject to impairment.

1.8 Assets

Assets are recognised in the Statement of Financial Position when it is probable that the future economic benefits will flow to the Fund and the asset has a cost or value that can be measured reliably.

a. Cash and deposits

Cash means notes, coins, any deposits held at call with a bank or financial institution, as well as funds held in the Special Deposit and Trust Fund. Deposits are recognised at their nominal amounts.

b. Receivables

Receivables are recognised at amortised cost, less any impairment losses. Due to the short settlement period, receivables are not discounted back to their present value.

c. Tax asset

A tax asset is the input tax credits receivable from the Australian Tax Office and is recognised at the amount receivable.

d. Prepayments

Prepayments arise when expenses are paid in advance they are measured at the nominal amount.

1.9 Liabilities

Liabilities are recognised in the Statement of Financial Position when it is probable that an outflow of resources embodying economic benefits will result from the settlement of a present obligation and the amount at which the settlement will take place can be measured reliably.

a. Payables

Payables, including goods received and services incurred but not yet invoiced, are recognised at amortised cost which, due to the short settlement period, equates to face value, when the Fund becomes obliged to make future payments as a result of a purchase of assets or services or the finalisation of a Grant Agreement and all conditions precedent thereto having been met.

b. Employee benefits

Liabilities for wages and salaries and annual leave are recognised when an employee becomes entitled to receive a benefit. Those liabilities expected to be realised within 12 months are measured as the amount expected to be paid. Other employee entitlements are measured as the present value of the benefit at 30 June 2013, where the impact of discounting is material, and at the amount expected to be paid if discounting is not material.

A liability for long service leave is recognised, and is measured as the present value of expected future payments to be made in respect of services provided by employees up to the reporting date.

c. Superannuation

The Foundation does not recognise a superannuation liability for the accruing superannuation benefits of employees. This liability is held centrally and is recognised within the Finance-General Division of the Department of Treasury and Finance.

d. Tax liability

A tax liability is the Goods and Services Tax payable to the Australian Taxation Office and is recognised at the amount payable.

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2013

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1.10 Taxation

The Fund is exempt from all forms of taxation except Fringe Benefits Tax, Payroll Tax and the Goods and Services Tax.

Revenue, expenses and assets are recognised net of the amount of GST, except where the GST incurred is not recoverable from the Australian Tax Office.

In the Statement of Cash Flows, the GST component of cash flows arising from operating, investing or financing activities which is recoverable from, or payable to, the Australian Taxation Office is, in accordance with the Australian Accounting Standards, classified as operating cash flows.

1.11 Judgements and Assumptions

In the application of Australian Accounting Standards, the Fund is required to make judgements, estimates and assumptions about carrying values of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances, the results of which form the basis of making the judgements. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the

estimates are revised if the revisions affect only that period, or in the period of the revisions and future periods if the revisions affect both current and future periods.

No significant judgements were made by the Board.

The Fund has made no assumptions concerning the future that may cause a material adjustment to the carrying amounts of assets and liabilities within the next reporting period.

1.12 Comparative Figures

Comparative figures are adjusted to reflect any changes in accounting policy or the adoption of new standards. There has not been any change in accounting policy or new standards impacting on the Fund during 2012-13.

1.13 Rounding

All amounts in the Financial Statements have been rounded to the nearest whole dollar, unless otherwise stated.

NOTE 2. EVENTS OCCURRING AFTER BALANCE DATE

No events have occurred after the reporting date for which a financial effect has not been recognised.

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2013

NOTE 3. INCOME FROM TRANSACTIONS

3.1 Section 5 Receipts

In accordance with section 5 of the Act, the Fund receives an annual appropriation through the State Budget. This funding is provided from the Consolidated Fund and is a Reserved by Law appropriation, in accordance with the provisions of the Act.

	2013 \$	2012 \$
Section 5 receipts	5 913 000	5 735 000
Total	5 913 000	5 735 000

NOTE 4. EXPENSES FROM TRANSACTIONS

4.1 Audit Fees

	2013 \$	2012 \$
Audit fees – financial audit	3 470	3 340
Total	3 470	3 340

The Fund's financial statements are audited by the Tasmanian Audit Office.

4.2 Board Fees

Board members are remunerated on the basis of an annual rate determined by the Governor. During 2012-13 the approved board fees were \$30 884 (2011-12, \$30 279) for the chairperson and \$18 530 (2011-12, \$18 167) for each other Board member. Board members during 2012-13 were as follows:

Board Member	Appointment Date – Current Term	Cessation Date
Lynn Mason – chairperson	29/04/2013	-
Ronald Sanderson	07/02/2011	-
Peter Kay	01/01/2013	-
Sheryl Thomas	01/01/2013	-
Cornelia Kuilenburg	01/01/2013	-
Mark Fishwick	06/02/2012	-

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2013

4.3 Consultancy – Including Media and Grant Audits

	2013 \$	2012 \$
Media and communications	19 351	4 523
Accountancy ¹	16 500	18 500
Other	20 825	12 742
Total	56 676	35 765

Note 1: During 2012-13, the Fund engaged Deloitte Touche Tohmatsu to undertake audits of all recipients of grants greater than \$50 000 and a sample of recipients of grants less than \$50 000.

NOTE 5. ASSETS

5.1 Prepayments

	2013 \$	2012 \$
Prepayments	2 606	–
Total	2 606	–

NOTE 6. LIABILITIES

6.1 Grants Payable

Grants payable represent grants approved by the Board during or prior to 2012-13, for which a signed grant deed has been returned by the recipient and which has no unfulfilled conditions attached, but which had not been processed for payment by 30 June 2013. These grants were paid in the first two weeks of July 2013.

	2013 \$	2012 \$
Grants payable	517 350	257 276
Total	517 350	257 276

6.2 Other Payables

Accrued expenses	9 010	9 338
Total	9 010	9 338
Settled within 12 months	9 010	9 338
Settled in more than 12 months	–	–
Total	9 010	9 338

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2013

6.3 Employee Benefits

	2013 \$	2012 \$
Accrued salaries	6 345	6 315
Recreational leave	6 396	6 222
Long service leave	4 185	2 187
Total	16 926	14 724
Utilised within 12 months	12 741	12 537
Utilised in more than 12 months	4 185	2 187
Total	16 926	14,724

NOTE 7. CASH FLOW RECONCILIATION

7.1 Cash and Cash Equivalents

Cash at the end of the financial year as shown in the Statement of Cash Flows is reconciled to the related items in the Statement of Financial Position as follows:

	2013 \$	2012 \$
At call deposits with financial institutions	6 796 727	6 757 634
Total	6 796 727	6 757 634

7.2 Reconciliation of Net Result to Net Cash from Operating Activities

	2013 \$	2012 \$
Net result	(154 468)	(253 517)
Decrease (increase) in Interest receivable	6 429	11 650
Decrease (increase) in Other receivables	(38 881)	(9 325)
Decrease (increase) in Tax asset	(33 329)	(28 470)
Decrease (increase) in Prepayments	(2 606)	4 687
Increase (decrease) in Employee benefits	2 202	(8 132)
Increase (decrease) in Grants payable	260 074	(260 724)
Increase (decrease) in Other payables	(328)	(5 914)
Net cash from (used by) operating activities	39 093	(549 745)

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2013



NOTE 8. CONTINGENT LIABILITIES

Contingent assets and liabilities are not recognised in the Statement of Financial Position due to uncertainty regarding the amount or timing of the underlying claim or obligation.

a. Quantifiable contingencies

Quantifiable contingent liabilities as at 30 June 2013 are the grants approved in principle by the Board but which are awaiting certain conditions to be met by the grant recipient before the grant deed can be executed. The maximum exposure of the quantifiable contingent liabilities of the Fund as at 30 June 2013 was \$2 197 734 (2011-12, \$3 821 186). As the grant conditions are met, these grants will be funded from Accumulated funds.

Certification of Financial Statements

The accompanying Special Purpose Financial Statements of the Tasmanian Community Fund Board are in agreement with the relevant accounts and records and have been prepared in compliance with Australian Accounting Standards (including the Australian Accounting Interpretations) and the Tasmanian Community Fund Act 2005, to the extent described in Note 1. The Statements present fairly the financial transactions for the year ended 30 June 2013 and the financial position as at 30 June 2013.

At the date of signing, I am not aware of any circumstances which would render the particulars included in the financial statements misleading or inaccurate.



Lynn Mason
Chairperson
Tasmanian Community Fund Board

29 July 2013

Independent Auditor's Report

To the Members of the Parliament of Tasmania

Tasmanian Community Fund

Statements on the Special Purpose Financial Statements

I have audited the accompanying special purpose financial statements (the financial statements) of the Tasmanian Community Fund (the Fund), which comprises the statement of financial position as at 30 June 2013, the statements of comprehensive income, changes in equity and cash flows for the year then ended, notes comprising a summary of significant accounting policies and other explanatory information and the statement by the Chairperson.

Opinion

In my opinion the Fund's financial statements present fairly, in all material respects, its financial position as at 30 June 2013, and its financial performance, cash flows and changes in equity for the year then ended.

Basis of Accounting and Restriction on Distribution

Without modifying my opinion, I draw attention to Note 1.1 to the financial statements, which describes the basis of accounting. The financial statements have been prepared for the purpose of fulfilling responsibilities of the *Tasmanian Community Fund Act 2005*. As a result, the financial statements may not be suitable for another purpose.

The Responsibility of the Board of the Fund for the Financial Statements

The Board is responsible for the preparation and fair presentation of the financial statements and has determined that the basis of preparation described in Note 1.1, is appropriate to meet the requirements of the *Tasmanian Community Fund Act 2005*.

This responsibility also includes establishing such internal controls as the Board determines necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

...1 of 2

Auditor's Responsibility

My responsibility is to express an opinion on the financial statements based upon my audit. My audit was conducted in accordance with Australian Auditing Standards. These Auditing Standards require that I comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance as to whether the financial Statements is free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgement, including the assessment of risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Board's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate to the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Fund's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the Board, as well as evaluating the overall presentation of the financial Statements. No opinion is expressed as to whether the accounting policies used are appropriate to the needs of the Board.

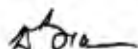
I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

Independence

In conducting this audit, I have complied with the independence requirements of Australian Auditing Standards and other relevant ethical requirements. The *Audit Act 2008* further promotes independence by:

- providing that only Parliament, and not the executive government, can remove an Auditor-General, and
- mandating the Auditor-General as auditor of State Entities but precluding the provision of non-audit services, thus ensuring the Auditor-General and the Tasmanian Audit Office are not compromised in their role by the possibility of losing clients or income.

Tasmanian Audit Office



H M Blake
Auditor-General

HOBART
5 September 2013

...2 of 2

To provide independent assurance to the Parliament and Community on the performance and accountability of the Tasmanian Public sector.
Professionalism | Respect | Camaraderie | Continuous Improvement | Customer Focus

Strive | Lead | Excel | To Make a Difference



NORTHERN BRANCH OF ATHLETICS ASSOCIATION TASMANIA

The Northern Branch of Athletics Association Tasmania (NBAAT) conducts regular competition throughout the athletics season. NBAAT also owns and maintains a large quantity of equipment for users of the track at St Leonards.

The Tasmanian Community Fund provided support to enable NBAAT to replace ageing electronic equipment to ensure that all users of the facility have access to working and top quality equipment to aid them in their carnivals and events.

The funding support provided an incentive for NBAAT to perform several other tasks and upgrades throughout the venue including an

upgrade to the announcer's area. The funding allowed NBAAT volunteers to concentrate on other projects including the construction of a new hammer cage and to fundraise for the replacement of measuring tapes and throwing equipment.

While the implementation of the project took far more volunteer hours than originally anticipated NBAAT volunteers believe that the outcomes they have achieved will provide benefits to the Branch and to other users of the facility for the longer term. NBAAT volunteers also believe they are now providing a much safer and more professional environment for all users, volunteers and visitors to the Centre.

APPENDICES

GRANT ROUND SUMMARY

Table 1 - General grant round

Grant Round	Amount allocated	Number of approved projects	Financial Year
1	\$1 585 430	49	2000-01
2	\$1,659 919	48	
3	\$1 610 429	45	2001-02
4	\$1 549 353	36	
5	\$1 872 110	56	2002-03
6	\$2 318 964	50	
7	\$1 800 252	52	2003-04
8	\$1 941 258	72	
9	\$2 054 995	76	2004-05
10	\$1 950 415	62	
11	\$2 565 950	68	2005-06
12	\$2 097 601	69	
13	\$2 386 302	76	2006-07
14	\$2 459 814	62	
15	\$2 392 705	64	2007-08
16	\$1 961 226	51	
17	\$2 920 200	95	2008-09
18	\$2 837 888	105	
19	\$2 136 712	84	2009-10
20	\$2 667 745	102	
21	\$2 675 832	138	2010-11
22	\$2 547 986	127	
23	\$3 129 533	127	2011-12
24	\$2 920 626	95	
25	\$1 558 599	84	2012-13
26	\$2 601 088	87	
Total	\$58 202 932	1 980	

Table 2 - Targeted initiatives summary

Grant Round	Amount allocated	Number of approved projects	Financial Year
Early Childhood Intervention	\$1 017 293	3	2003-04
Tasmanian Cultural Heritage	\$1 980 883	31	2005-06
Tasmanian Aboriginal Heritage	\$281 679	7	2006-07
Building Tasmania as the Learning Community – adult and family literacy			
round 1	\$2 866 913	9	2008-09
round 2	\$1 302 570	8	2009-10
round 3	\$578 919	7	2010-11
Total	\$8 028 257	65	

SCHEDULE OF GRANT PAYMENTS – 1 JULY 2012 TO 30 JUNE 2013

Organisation	Month	Amount (exc GST)
Anglican Parish of Brighton	AUG	\$4 727.00
Anglican Parish of Kingston	FEB	\$20 700.00
Anglican Parish of Longford/Perth	JULY	\$3 832.00
ARAFMI Tasmania Inc	JULY	\$38 676.64
Artscape Wynyard Inc	AUG	\$10 500.00
Asthma Foundation of Tasmania	JAN	\$20 360.00
Australian Breastfeeding Association	APR	\$8 877.00
Australian Oromo Community of Tasmania	MAR	\$16 717.65
Australian Oromo Community of Tasmania	JUN	\$10 000.00
Battery Point and Sullivans Cove Community Association Inc	AUG	\$9 884.00
Beacon Foundation	SEPT	\$81 500.00
Beaconsfield House Inc	NOV	\$19 341.82
Beaconsfield Mine and Heritage Centre	AUG	\$13 306.00
Bethlehem House	AUG	\$183 090.90
Bhutanese Community Association of Southern Tasmania Inc	MAR	\$3 181.00
Bhutanese Kirat Buddhist Association of Tasmania Inc	APR	\$2 733.00
Bicheno Petanque Club	JAN	\$5 682.00
Blue Lagoon Christian Youth Camp	JULY	\$25 512.00
Bravehearts Inc	MAY	\$10 000.00
Bridgenorth Football Club	JUN	\$89 595.00
Bridgewater PCYC	MAY	\$53 250.00
Bridport Innovations	JAN	\$9 500.00
Bridport Surf Life Saving Club	SEPT	\$81 818.18
Burnie Community House	SEPT	\$10 000.00
Burnie Gymnastics Club Inc	JAN	\$24 950.00
Burnie PCYC	AUG	\$5 630.00
Campbell Town Community Area Board	OCT	\$7 928.00
Centacare Tasmania	JULY	\$37 192.00
Centacare Tasmania	JAN	\$19 794.00
Cerebral Palsy Tasmania	JAN	\$25 000.00
Channel Mens Shed Inc	JULY	\$46 410.00
Children's Book Council of Australia	FEB	\$6 525.00
Choir of High Hopes Hobart Inc	FEB	\$4 140.00
Christian Family Centre	SEPT	\$2 880.00
Christian Reformed Church	SEPT	\$5 548.00
Christian Youth Centre	JULY	\$27 500.00

Organisation	Month	Amount (exc GST)
Circular Head Rural Health Services Inc	AUG	\$133 333.34
City of Burnie Brass Band	FEB	\$7 500.00
Citywide Baptist Church	OCT	\$187 686.00
Clarence PCYC	SEPT	\$1 900.00
Clarence PCYC	JUN	\$23 254.50
Clarendon Vale Neighbourhood Centre	FEB	\$89 076.00
Colony 47	AUG	\$24 364.40
Common Ground Tasmania Pty Ltd	NOV	\$112 725.00
Cradle Coast Authority	OCT	\$4 545.45
Cygnets Living History Museum	AUG	\$2 078.50
Derwent Valley Community House	SEPT	\$5 827.18
Derwent Valley Youth Future	AUG	\$1 889.14
Derwent Valley Youth Future	SEPT	\$10.00
Design Forum Tasmania	MAY	\$15 000.00
Devonport Community House	AUG	\$9 759.21
Devonport Community House	FEB	\$8 565.00
Devonport Junior Soccer Association	MAR	\$28 189.00
Devonport Playcentre Inc	APR	\$14 201.00
Devonport RSL	AUG	\$1 028.50
Diabetes Australia - Tasmania	AUG	\$13 082.37
Dorset Council	NOV	\$40 000.00
Eastern Shore Community Connections	SEPT	\$3 180.00
Eastern Shore Community Connections	DEC	\$18 960.00
Fern Tree Community Association	JAN	\$7 566.00
Fight Cancer Foundation	JAN	\$13 293.00
Flinders Island Sports and RSL Club	AUG	\$130 000.00
Foodbank of Tasmania Inc	JAN	\$50 890.00
Forth Valley History Group Inc	SEPT	\$2 028.50
Fragile X Association	JAN	\$13 654.55
Friends of Patriarch Sanctuary	AUG	\$19 000.00
Friends of Tasman Island	APR	\$2 272.73
Friends of the Theatre Royal	SEPT	\$2 028.50
Geeveston Community Centre	OCT	\$43 407.95
George Town SES	JAN	\$6 000.00
Girl Guides Association	JULY	\$3 255.00
Glenorchy School for Seniors	FEB	\$1 252.73
Green Ponds Progress Association	MAR	\$19 800.00
Hobart Crusade Centre	JAN	\$90 000.00

SCHEDULE OF GRANT PAYMENTS – 1 JULY 2012 TO 30 JUNE 2013

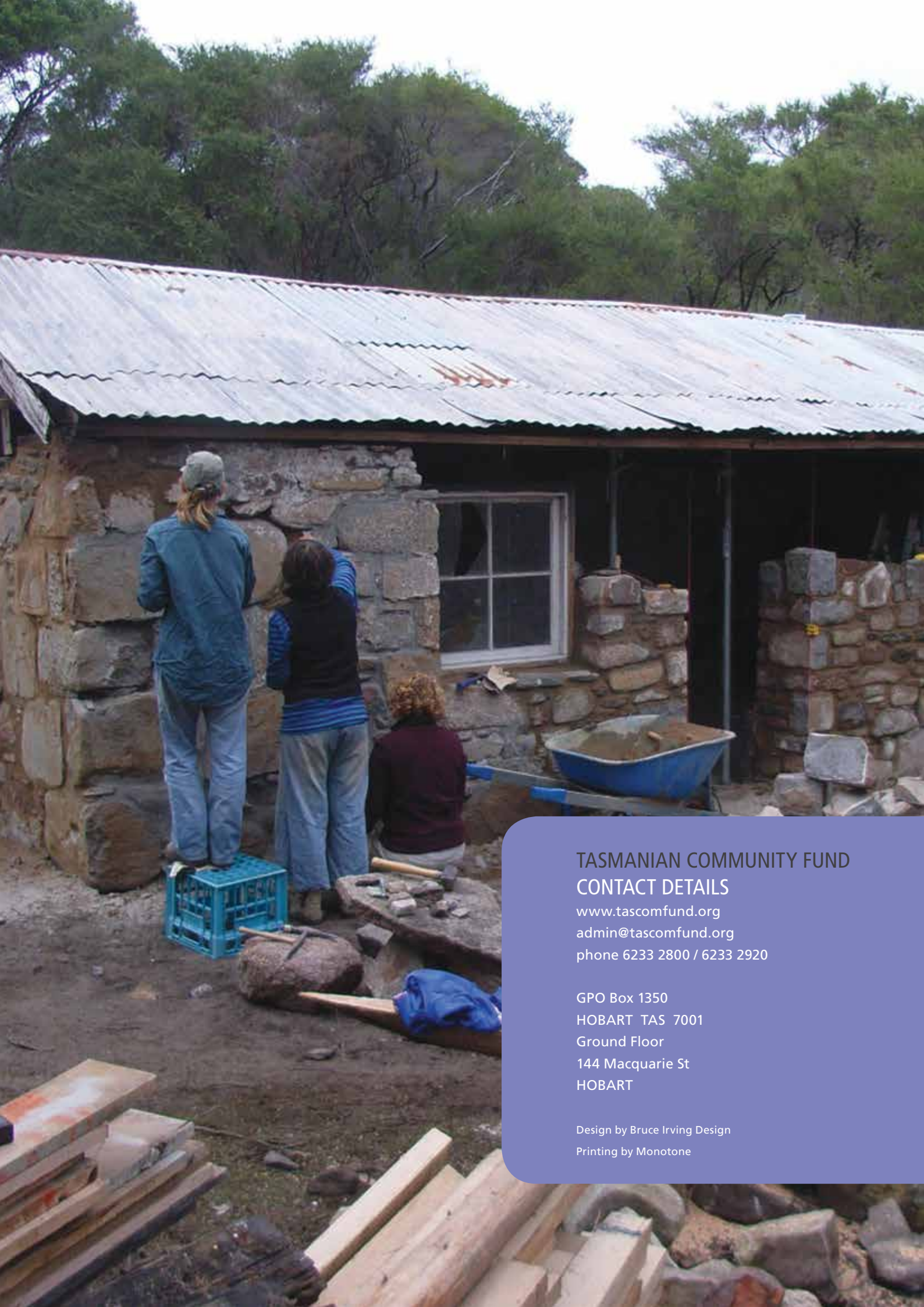
Organisation	Month	Amount (exc GST)
Hobart Gymnastics Academy Inc	JAN	\$7 643.50
Hobart Gymnastics Academy Inc	AUG	\$136 000.00
Hobart Men's Barbershop Harmony Club	FEB	\$2 320.00
Hobart North Uniting Church	MAY	\$60 716.00
Hobart Women's Shelter	APR	\$102 875.00
Holyoake	OCT	\$49 768.00
Huon FM	SEPT	\$10 000.00
Huon Valley Concert Band	AUG	\$3 000.00
Huon Valley Council	FEB	\$11 900.00
Huon Valley Little Athletics Centre	JULY	\$9 999.00
Huon Valley Little Athletics Centre	JUN	\$13 200.00
Independent Living Centre	AUG	\$8 148.50
Jireh House Association	FEB	\$18 150.70
Kingborough Life Church	FEB	\$38 881.82
Kingston Beach Sailing Club	SEPT	\$7 500.00
Kingston Beach Surf Life Saving Club	SEPT	\$48 898.00
Kingston Beach Surf Life Saving Club	JUN	\$1 000.00
Latrobe Baptist Church	APR	\$37 080.00
Lauderdale Child Health Association	FEB	\$7 010.00
Launceston City Mission	SEPT	\$50 909.00
Launceston City Mission	JUN	\$123 000.00
Launceston Community Legal Centre	APR	\$90 998.00
Launceston PCYC	FEB	\$68 300.00
Launceston Student Workshop	FEB	\$30 000.00
Launceston Student Workshop	FEB	\$5 140.00
Lenah Valley Community Association Inc	JULY	\$2 060.00
Lifeline Tasmania	AUG	\$30 397.09
Lions Club of Penguin	FEB	\$1 320.00
Lions Club of Queenstown	OCT	\$38 500.00
Low Head Pilot Station Support Group	FEB	\$26 472.00
Low Head Pilot Station Support Group	FEB	\$270.00
Menzies Research Institute	JUN	\$150 000.00
Mersey NRM	AUG	\$17 000.00
Midlands Mobile Rural and Remote Childcare Service	FEB	\$5 700.00
Migrant Resource Centre	SEPT	\$9 511.00
Mission Australia	OCT	\$56 560.00

Organisation	Month	Amount (exc GST)
National Trust of Australia (Tasmania)	OCT	\$30 265.00
New Mornings Ministries Inc	JUN	\$114 625.00
New Mornings Ministries Inc	JUN	\$30 000.00
Northern Branch Athletic Association	AUG	\$52 231.20
Northern Midlands Business Association	FEB	\$1 998.00
NRM South	SEPT	\$14 298.00
Oak Enterprises	OCT	\$81 818.18
Orford Bowls Club	JULY	\$41 800.00
Phoenix Basketball Club	SEPT	\$9 884.50
Pipe Clay Coastcare	AUG	\$3 842.00
Port Cygnet Men's Shed	JAN	\$5 962.78
Port Sorell Men's Shed	JAN	\$9 473.00
Port Sorell Surf Life Saving Club	APR	\$9 775.00
Possums Playcentre	SEPT	\$509.15
Presbyterian Care Tasmania	AUG	\$21 118.00
Project Queenstown Inc	OCT	\$3 503.72
Punchbowl Christian Centre	MAR	\$25 000.00
Risdon Vale Neighbourhood House	AUG	\$11 755.00
Rosebery Community House	AUG	\$4 365.00
Rosebery Development Association	MAR	\$4 200.00
Rotary Club of Devonport Inc	AUG	\$20 000.00
Rotary Club of Tasman Peninsula	AUG	\$9 000.00
Royal Life Saving Tasmania	SEPT	\$34 720.00
Royal Tasmanian Botanical Gardens	SEPT	\$189 600.00
Sailability Tasmania Inc	JAN	\$8 745.45
Salvation Army Tasmania	MAR	\$10 000.00
Salvation Army Tasmania	JULY	\$112 500.00
Salvation Army Tasmania	SEPT	\$31 300.00
Sandy Bay Senior Citizens Club	MAR	\$10 000.00
Scouts Australia Tasmania Branch	FEB	\$5 087.28
Scouts Australia Tasmania Branch	FEB	\$8 234.20
Scouts Australia Tasmania Branch	FEB	\$17 850.00
Scouts Australia Tasmania Branch	FEB	\$18 132.00
Self Help Workshop	AUG	\$6 832.00
Smithton Men's Shed	FEB	\$1 870.00
Smithton Rescue Service	AUG	\$5 000.00
Somerset Puddleduck Playcentre Inc	FEB	\$2 723.06
South Arm Peninsula Residents Association	JULY	\$13 180.00

SCHEDULE OF GRANT PAYMENTS – 1 JULY 2012 TO 30 JUNE 2013

Organisation	Month	Amount (exc GST)
South Launceston Little Athletics Centre	FEB	\$6 000.00
Southern Midlands Council	SEPT	\$47 100.00
Southern Midlands Council	OCT	\$35 900.00
Special Olympics Australia	FEB	\$28 363.64
St Andrews Caledonian Pipe Band Inc	FEB	\$22 460.00
St Giles Society Inc	JULY	\$10 848.00
St Giles Society Inc	FEB	\$9 350.00
St Giles Society Inc	FEB	\$49 822.73
St Helens Marine Rescue Association	FEB	\$28 268.19
St Michaels Association	AUG	\$14 470.00
St Vincent de Paul Society	MAY	\$22 727.27
Stanley Discovery Museum	FEB	\$1 000.00
Stanley Town Hall	SEPT	\$10 000.00
Surf Life Saving Tasmania	FEB	\$70 150.00
Swansea Football Club	MAR	\$29 856.70
Swansea Town Hall Committee	OCT	\$58 522.00
Tasman Multi Purpose Centre	SEPT	\$25 000.00
Tasmanian Association of Community Legal Centres	SEPT	\$34 308.00
Tasmanian Ballet Company	AUG	\$5 834.15
Tasmanian Ballet Company	FEB	\$2 640.00
Tasmanian Early Years Foundation	JAN	\$75 420.00
Tasmanian Recovery from Eating Disorders	AUG	\$35 250.00
Tasmanian Regional Arts	JUN	\$9 750.00
Tasmanian Riding for the Disabled	AUG	\$3 000.00
Tasmanian Symphony Orchestra	SEPT	\$25 000.00
Tasmanians with Disabilities Inc	JUN	\$14 190.00
Tastex Knitwear Inc	JUN	\$47 000.00
Tea Tree Community Organisation	MAR	\$48 400.00
Tenants' Union of Tasmania	JULY	\$23 320.00
The Parkside Foundation	SEPT	\$5 400.00
The Royal Yacht Club of Tasmania	FEB	\$1 238.22
The Smith Family	AUG	\$89 700.00
Ulverstone Surf Life Saving Club	SEPT	\$ 9 900.00
UnitingCare Tasmania	SEPT	\$155 236.00
University of Tasmania	AUG	\$50 000.00
University of Tasmania	AUG	\$28 336.00
University of Tasmania	SEPT	\$23 300.00
University of Tasmania	DEC	\$79 750.00

Organisation	Month	Amount (exc GST)
Upper Huon History Group	AUG	\$2 028.50
Weegenah Hall Committee	SEPT	\$4 459.10
West Moonah Community Action Group	FEB	\$5 818.18
West Moonah Eating with Friends	FEB	\$2 583.00
Westbury Agricultural Society Inc	FEB	\$19 955.00
Westbury Preservation Association	AUG	\$2 079.00
Whitelion Inc	APR	\$48 104.00
Women's Legal Service Tasmania	AUG	\$5 454.55
Women's Legal Service Tasmania	SEPT	\$19 250.00
Wynyard Yacht Club	JUN	\$9 980.00
Yemaya Women's Support Service	FEB	\$8 855.00
Youth and Family Focus Inc	FEB	\$10 000.00
Youth Futures Inc	JULY	\$26 289.09
Zonta Club of Hobart	SEPT	\$1 000.00



TASMANIAN COMMUNITY FUND CONTACT DETAILS

www.tascomfund.org
admin@tascomfund.org
phone 6233 2800 / 6233 2920

GPO Box 1350
HOBART TAS 7001
Ground Floor
144 Macquarie St
HOBART

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MAKING A DIFFERENCE