



TASMANIAN
COMMUNITY FUND

ANNUAL REPORT 2012





HIGHLIGHTS FOR 2011 –12

- Celebrated the allocation of \$60 million in funding to the Tasmanian community since the Fund's establishment in 2000;
- awarded \$6 million to 222 projects in two general grant rounds;
- delivered 3 community forums receiving vital feedback on the issues of concern for communities and on the Fund; and,
- welcomed the appointment of a new Board member.

The Hon Cassy O'Connor MP
Minister for Community Development
Parliament House
HOBART TAS 7000

Dear Minister

I am pleased to provide the annual report of the Tasmanian Community Fund for the year ending 30 June 2012 for presentation to Parliament.

This report is submitted in accordance with Section 11 of the *Tasmanian Community Fund Act 2005*, and marks the conclusion of the twelfth year of operation of the Fund.

To reflect the diversity of grants awarded by the Board, we select a different theme for each year's annual report. In this report, we focus on the differences that the Tasmanian Community Fund has allowed organisations to make in individuals' lives, within their own organisations and in their communities.

The Board, staff and I look forward to continuing to support many organisations making a difference in the community.

Yours sincerely



Lynn Mason
CHAIRWOMAN
6 October 2012





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CHAIRWOMAN'S MESSAGE

CHAIRWOMAN'S MESSAGE

It is a privilege to present this message on behalf of the Board of the Tasmanian Community Fund. This annual report is the Fund's way of reporting on its activities to the Tasmanian community, and is therefore a most important part of what we do. The Fund is responsible for distributing over \$5 million each year, money held by the State after the sale of the Trust Bank in 1999. These funds now make a difference to community groups across Tasmania.

CHANGES IN THE BOARD

Catherine Fernon served on the Board for 8 years, until members regretfully accepted her resignation in December 2011. Mark Fishwick was appointed by the Governor to take her place, and it is expected that in keeping with the representational traditions of the Board, he will give voice to the particular concerns of communities in the north-west and west of the State.

All board members participated in the activities of the Fund over the year: board meetings, attendance at community forums, and attendance at community events associated with successful grants. External assessment during the year confirmed that the Board is diligent and professional in its approach, working to ensure that grant monies are allocated as fairly and effectively as possible within the State. All Board members are honoured to be able to represent the Tasmanian Community Fund, and continually strive to make sure that the Fund keeps making a difference in communities.

GRANT ROUNDS

This year the Board changed its processes for the allocation of grants of more than \$100 000. The number of applications for grants of this size has increased significantly in recent years, while available funding has increased only by the increase in the Consumer Price Index. The Board recognised that applicants needed to devote considerable effort and resources to submitting an application, and sought to find ways to lessen this burden on community groups.

It was decided that only one round of funding would be considered for grants of more than \$100 000 each year. Applicants were invited to submit a brief summary of their proposed project, and from these expressions of interest, eight applicants were requested to provide a full application, including business plans and fully detailed budgets. The Board invited a number of these applicants to make a presentation to the full Board, a process which allowed us to meet the responsible parties and ask questions about the project.

Board members found that discussing the proposal with applicants led to greater understanding of the reasons for wanting to do the project, and more detailed knowledge of the proposed methodology. It also helped for all Board members to hear the same information from applicants.

SUBMITTING APPLICATIONS

This year the Board trialled electronic grant submissions, with some Board members assessing all applications on computer, while others continued to peruse the paper versions. As has been the practice since inception, all board members assess every application, and the decision on each application is made collegiately in the assessment meetings. Until this year this has meant large volumes of papers in heavy document boxes at all assessment meetings. The Board has decided that the sheer volume of applications merits the introduction of more streamlined processes, both for assessment by board members, and for maintenance of records by staff. In 2013 all applications will be provided to board members electronically, and laptops will replace stacks of document boxes in the board room.

BOARD AND STAFF

During the year Melissa Gunn, the Administrative Officer, took on a new role within the public service. Her dedication to the Fund and her broad knowledge of the applicants and the communities they serve was acknowledged with thanks by Board members, both past and present.

The Board thanks Lola Cowle, its Senior Executive Officer, for her sterling work throughout the year, and in particular for her support during times of challenge and change.

LOOKING TO 2013

In tough economic times communities reach out to the Fund for assistance for projects no longer funded or likely to be funded by other providers. The Board recognises that the trend towards a greater number of applicants requesting larger sums of money is likely to continue.

On the one hand, this means that the Fund must continually strive to meet community needs within the limited resources available to it, and simultaneously streamline its processes to provide the greatest amount of assistance possible to applicants. On the other hand, more applicants asking for grants is reassuring for the Board, indicating as it does a greater number of Tasmanians who are aware of the Fund and are prepared to apply for a grant.

Most reassuring of all, more applicants requesting grants confirms yet again that the strength of the Tasmanian community lies in its ability to devise successful communal solutions to community problems. The Tasmanian Community Fund will continue to help those resilient resourceful communities make a difference to our State.



Lynn Mason
Chairwoman

FUND FACTS 2000–2012

- The Board has assessed over 6 000 grant applications for funding totalling over \$270 million.
- The Board has awarded over \$62 million to 1 874 projects.

SENIOR EXECUTIVE OFFICER'S REPORT

Nearly eighteen months have passed since I started with the Tasmanian Community Fund yet I am still in awe of the vast array of community groups that exist in Tasmania, the energy and commitment that their members have for improving their communities and the passion they share for undertaking projects for the benefit of all Tasmanians. With an expanding knowledge base of the Tasmanian community sector and the Tasmanian Community Fund I feel better placed to support and help community groups to achieve their desired outcomes.

It is always a pleasure to discuss prospective applications with community members as the passion and commitment for improvement is obvious. Likewise it is wonderful to learn about outcomes of successful projects and to see the pride that individuals and groups have in the outcomes they have achieved.

Over the last 12 months the number of applications to the Tasmanian Community Fund has grown rapidly, placing increased pressure on the Board and staff. These pressures, coupled with feedback from the community, have led the Tasmanian Community Fund to review its systems and processes and decide to implement an electronic application lodgement process. The first step in the process was the acceptance of emailed applications from Round 24 and the final step will be the implementation of a SmartyGrants electronic lodgement system from Round 26, in early 2013. These processes will not only be more streamlined for Board members and staff but should make project application lodgement and project reporting easier for community groups as well.

I would like to thank the Board for their support and encouragement over the last 12 months. I am constantly astounded at their vast pool of knowledge of the Tasmanian community and the projects that are occurring across the state. I would particularly like to thank them for their willingness to share their knowledge and wisdom.

Their professionalism and commitment to the Fund and ensuring the best outcomes are achieved for the Tasmanian community are also to be applauded.

I would like to thank Melissa Gunn and Gill Mosmann for their work with the Fund. After many years as the Administrative Officer with the Fund Melissa has moved on to a new role. Melissa worked tirelessly during her time with the Fund to improve and upgrade the systems and processes of the Fund and to help the community achieve their desired project outcomes.

Gill temporarily filled the role of Administrative Assistant with the Fund during the year. During her brief time with the Fund, Gill filled the role admirably and provided great support to the Board and to the community. I wish them both well with their future endeavours.

Finally, I would like to congratulate the Tasmanian community organisations for their dedication and hard work in making Tasmania a better place and for their commitment to ensuring that their Tasmanian Community Fund projects are successfully implemented.

I look forward to working with the Board and Tasmania's community groups to further develop the Tasmanian Community Fund for the benefit of all Tasmanians.



Lola Cowle
Senior Executive Officer

A large, rusted metal sign with the words "ROSS FEMALE" in raised, silver-colored letters. The sign is set against a background of a dry, hilly landscape with sparse vegetation and a clear blue sky. A building with a corrugated metal roof is visible in the distance. The sign is mounted on a stone-filled gabion wall.

ROSS FEMALE

ROSS FEMALE FACTORY

The Tasmanian Wool Centre in conjunction with the Tasmanian Parks and Wildlife Service received Tasmanian Community Fund support to implement two projects at the Ross Female Factory.

In the first project, an interpretation plan for the site was devised, and after a number of surveys and successful planning applications, a stone filled gabion wall was built round the perimeter of the site, and interpretation panels erected. In the second project, lighting, interpretation panels and display cases were installed in the overseer's cottage and restoration works were completed across the site.

The upgraded interpretation has made it possible to tell the stories of the women and their gaolers and brought colour and 'life' through their stories to visitors. With the nearby convict built Ross Bridge, the site is now one of our most important reminders of Tasmania's convict heritage.

Through the project the local community has developed a greater awareness of the significance and value of the site and particularly its place in Tasmania's convict story. This knowledge has provided the people of Ross with a sense of ownership and pride in the site and has led to far greater sharing of their knowledge with others outside the community.

In time it is hoped that the improvements to the site and the increased knowledge and pride in the site by locals and Tasmanians alike will lead to a greater number of visitors to the area. This will play a part in maintaining the small but vibrant community of Ross.



TASMANIAN SYMPHONY ORCHESTRA

The Tasmanian Symphony Orchestra (TSO) received funding support from the Tasmanian Community Fund for choir risers. The TSO Chorus performs regularly with the TSO at the Concert Hall in Hobart.

After singing for many years on scaffolding and various other odd platforms the risers are a wonderful asset for the TSO. The risers enable the Chorus to stand comfortably and see the conductor clearly and there is greater visual integration between the orchestra and Chorus when the audience sees the entire ensemble. It gives a sense of unity, harmony and working together and provides for a better overall experience for the audience and performers.

One essential for good singing is to have sufficient space for each chorister to be able to stand without being cramped against neighbours – something the new risers provide. This has enhanced the quality of the sound of the Chorus.

One Chorus member commented that as a centrally located Chorus member she had become used to hearing nothing but the people next to and immediately behind her, but now the risers enable her to hear the entire Chorus. 'It's wonderful to be able to hear the outside ends of the choir!'

Another Chorus member stated that he loves the fact that the risers match the stage timber and the orchestra risers, and almost seem to grow out of the stage floor. He also commented that they provide a solid 'sounding board' under the Chorus' feet, a bit like a piano, enriching the acoustics of the choral sound.

The choir risers have also made a difference for audience members, with one person commenting that the individual Chorus members can now be seen, rather than being hidden behind each other. This gives the audience a sense of the 'whole' Chorus and also improves the sound quality; one can more easily follow the interplay between different sections, their counterpoint and their relationship with the conductor and soloists.

A further Chorus member commented that the risers are a definite boon to performances.

GRANT ROUNDS

Since its inception the TCF has held two general grant rounds each year, in February–March and July–August.

From time to time, we also hold targeted funding rounds. These rounds maximise the impact of funding by channelling investment into fewer, larger initiatives that have the capacity to achieve even greater benefits to the community.

The four targeted rounds conducted so far have been:

- *Early Childhood Intervention and Prevention for At-Risk Children* – \$1 million for three projects;
- *Promotion and Conservation of Tasmania's Cultural Heritage* – \$2 million for 31 projects;
- *Tasmanian Aboriginal Heritage* – \$280 000 for 7 projects; and
- *Building Tasmania as the Learning Community* – with a focus on adult and family literacy
 - \$2.8 million for nine projects in round one;
 - \$1.3 million for eight projects in round two; and
 - \$578 000 for seven projects in round three.

Grant Round Summary 2011–12:

The table below sets out the details for the grant rounds this year:

	grant round 23 (2011)	grant round 24 (2012)
grant round opened	16 July	4 February
grant round closed	7 September	Large EoI: 29 February Small: 21 March Medium: 4 April
number of applications received	280	320
funding requested	\$9.9 million	\$18.5 million
grants approved	127 (45% of applications)	95 (30% of applications)
funds approved	\$3.1 million (31% of funding requested)	\$2.92 million (16% of funding requested)
notification of assessment decision	17 November	6 June

GRANT ROUND 23

ABLE AUSTRALIA SERVICES

\$20 425

To establish a sensory garden for use by Able Australia's Lifestyle Choices clients in Launceston.

ANGLERS ALLIANCE TASMANIA INC

\$60 000

To provide Anglers access to the Mersey River across Crown Reserves, State Forest and private land between Latrobe and Parangana.

ANGLICAN PARISH OF RIVERLINKS

\$37 720

To upgrade the church/community hall and provide a new kitchen, toilet and disability access at St Oswald's Hall, Trevallyn.

ANGLICAN PARISH OF ST JOHN'S, NEW TOWN

\$9 090

To restore and refurbish the William Hill pipe organ at the St John's Church, New Town.

ANGLICAN WOMEN'S FELLOWSHIP

\$21 218

To repair and replace stained glass windows in the church of St Michaels and All Angels at Bothwell.

ANGLICARE TASMANIA INC

\$2 147

To establish a vegetable garden and provide vegetables to the residents of Grove House.

ASTRONOMICAL SOCIETY OF TASMANIA INC

\$8 750

To move the Astronomical Society of Tasmania to Mt Pleasant and to upgrade equipment.

AUSTRALIAN RED CROSS

\$73 008

To engage community mentors to assist disadvantaged young people on the North West Coast of Tasmania to gain the required practical driving experience needed to acquire a full provisional driver's licence.

BRIDGEWATER POLICE & CITIZENS YOUTH CLUB INC

\$71 493

To employ a truancy officer/youth worker to work closely with the Jordan River Learning Federation to ensure 'truants' and those at risk of truancy attend school, are monitored and receive support outside of school hours.

BRIGHTON ALIVE

\$71 144

To bring people together to build productive, sustainable, liveable futures by increasing employment pathways, enhancing community pride, developing resilience and creating independence.

BRIGHTON PLAYGROUP PLAYCENTRE INC

\$5 000

To provide outdoor play equipment for the Brighton Playcentre/Playgroup.

BRUNY ISLAND MEN'S SHED

\$13 335

To provide equipment and two shipping containers for the establishment of the Bruny Island Men's shed.

BRUNY ISLAND RECREATIONAL PARK COMMITTEE

\$40 000

To construct a skate park facility at the Alonnah Oval on Bruny Island.

FUND FACTS 2000–2012

- The Board has awarded almost \$1.3 million to organisations to improve Tasmania's environment, including projects focused on native birds and animals, weeds, threatened species, erosion control and community engagement.
- The Board has awarded over \$860 000 to Scout and Girl Guide groups around Tasmania.



THE SMITH FAMILY

The Smith Family received funding from the Tasmanian Community Fund to run a series of Family Learning Clubs in four areas around Tasmania. The Learning Clubs operate in primary schools and are run over six week blocks each term and are offered to participants through referrals from the school.

The aim of the Family Learning Club is to support the educational and personal development of students in a safe and supportive environment, where they can access resources, develop new skills and strengthen relationships between themselves and their parent or significant others in their lives. Family Learning Clubs provide an opportunity for children to further develop their skills and confidence, to build on their school based learning, and for parents to contribute more fully to their children's learning whilst building strong and more sustainable family relationships.

The theme for the most recent Family Learning Club, run in partnership with Colony 47 at Windermere Primary, was making puppets out of junk and was offered to children in grades three and four.

At the start of the program Stacey revealed that she was struggling with her son Jarad's behaviour and was finding it difficult to connect with him. She seemed quite anxious in her role as a single parent. Their goal was 'to become better friends and enjoy time together'. During the six week program Stacey was able to relax more in the company of Jarad and others. They had fun making a puppet together and Stacey commented on how being involved in the program allowed her the opportunity to spend some quality time with Jarad without the distractions from his younger sister, which has strengthened their bond and helped them appreciate each other's strengths.

Stacey also talked about the Family Learning Club providing a welcoming, comfortable environment with staff providing assistance with parenting issues as required. She said she felt comfortable that help was at hand to deal with Jarad's challenging behaviour and didn't feel judged. Stacey said she learned new strategies in dealing with inappropriate behaviours, felt much more confident in her parenting role and now acknowledged many people struggled as she had. Stacey has offered to be a Smith Family volunteer in upcoming Family Learning Clubs that Jarad will not be attending. She has even accepted some teacher aid work in the school.

Jarad also seemed more relaxed as the weeks went by, his interactions with his mum much more natural, with mum even receiving hugs along the way which in the past were unusual. He became a responsible group member and received a 'safety guru' badge one week for his particularly safe work with tools and people around him. Jarad invited his father along to his celebration session. Jarad's dad drove for 2 ½ hours to attend and the excitement from Jarad was obvious.



SORELL GIRL GUIDES

Sorell Girl Guides is one of the fastest growing Girl Guide Units in Tasmania. In the last two years the Unit has grown from just over 20 girls to close to 70. This rapid growth coupled with limited and ageing equipment was placing some limitations on the program that Leaders could offer to the Girl Guides.

Through the Tasmanian Community Fund the Sorell Girl Guides were able to purchase new camping and outdoor equipment. The outdoors has always been a focus and Leaders are now able to offer these experiences to all Sorell Girl Guides (5 to 13 year olds). Not only do the Girl Guides have the opportunity to experience camping but they learn to cook on more modern gas cookers, and develop teamwork skills as they negotiate a diverse range of activities. They are able to participate in many local, regional and State events that further develop their skills.

The equipment has decreased the burden on Leaders who were having to source additional equipment from friends and family. The Leaders are now able to concentrate on the program and activities that they are delivering to the Girl Guides, thus improving their learning and experience outcomes.

Using the new equipment the Girl Guides have created many wonderful memories whilst also improving their teamwork, communication and leadership skills. They have been able to participate in events and camps that have improved their water craft and bushcraft skills, helped them understand the environment and world they live in and helped them form and establish new friendships, networks and build their understanding of individuals and how they work together.

BUNGAWITTA CHILD CARE INC**\$8 589**

To install a kitchen at Bungawitta Childcare Centre.

BURNIE COMMUNITY HOUSE INC**\$8 004**

To supply and install a kitchen in the second house of the Burnie Community House.

CAMP CLAYTON**\$27 500**

To undertake office renovations and roofing at the Community Service Delivery Centre near Ulverstone.

CAMPBELL TOWN SWIMMING POOL COMMITTEE**\$8 000**

To provide two sun shade umbrellas at the Campbell Town Swimming Pool.

CEREBRAL PALSY TASMANIA**\$24 000**

To provide Second Skin Dynamic Splints to Tasmanian children and young people with cerebral palsy.

CHUDLEIGH AGRICULTURAL AND HORTICULTURAL SOCIETY INC**\$14 000**

To provide a mower to maintain the Chudleigh Showground.

CITY MISSION**\$9 500**

To complete stage two of the kitchen renovations at Nexus House in Latrobe.

CITY PARK RADIO**\$9 700**

To provide City Park Radio with equipment to enable recording and broadcasting of cultural performances in Northern Tasmania.

CLARENCE POLICE & CITIZENS YOUTH CLUB INC**\$46 509**

To implement an early intervention program targeting 'at risk' children and youth from the Clarence community through a team-building obstacle course program.

COLEBROOK PROGRESS ASSOCIATION INC**\$6 708**

To install LED spotlights at the Colebrook History Room.

CONTEMPORARY MUSIC SERVICES TASMANIA**\$9 800**

To provide a rehearsal space in Hobart CBD for young Tasmanian bands to practice in.

COSMOS INC**\$24 000**

To upgrade furniture and equipment at the Cosmos Mornington site.

CYGNET COMMUNITY CHILDREN'S CENTRE INC**\$9 920**

To relocate the Cygnet Community Children's Centre Bunyip sandpit and upgrade its Bilby sandpit and to construct a theatre/picnic platform on the old Bunyip sandpit site.

DAIRY PLAINS MEMORIAL HALL COMMITTEE**\$4 116**

To purchase and install solar panels on the Dairy Plains Memorial Hall to generate power.

DEMENTIA AND ALZHEIMER'S ASSOCIATION TASMANIAN INC**\$4 035**

To provide musical equipment to the 'Singing from the Heart' Choir in Hobart.

DEMENTIA AND ALZHEIMER'S ASSOCIATION TASMANIAN INC**\$6 294**

To provide an all-weather outdoor BBQ, garden and recreation area for Day Club clients with dementia.

DEVIOT COMMUNITY ASSOCIATION INC**\$19 589**

To install a playground structure at the Deviot Hall.

DEVONPORT CITY COUNCIL**\$20 000**

To establish a skate park at East Devonport to address many social and economic challenges facing youth.

**FUND
FACTS**
2000–2012

- The Board has awarded nearly \$1.3 million to Police and Community Youth Clubs around Tasmania to purchase equipment and undertake a range of programs to support the community.

DEVONPORT COMMUNITY HOUSE INC**\$18 950**

To provide the Devonport community with the opportunity to obtain fresh, inexpensive or free produce and cooked meals.

DRUG EDUCATION NETWORK INC**\$74 620**

To raise awareness of the issues and legalities of consent and alcohol and to change perceptions through a primary health media campaign.

DUTCH AUSTRALIAN SOCIETY**\$3 436**

To purchase a catering/storage trailer to enhance the presentation and promotion of cultural and historical links between the Netherlands and the Tasmanian community.

EAST LAUNCESTON PLAYGROUP**\$833**

To provide equipment and resources for the East Launceston Playgroup.

EDINBURGH PARK COMMITTEE**\$10 000**

To purchase a mower for Edinburgh Park grounds and oval.

EVANDALE LIGHT RAILWAY AND STEAM SOCIETY INC**\$11 356**

To construct a station concourse and to complete concreting works for signal box, locomotive unloader and rolling stock handling infrastructure.

FAMILY PLANNING TASMANIA INC**\$75 000**

To work with community groups to provide reproductive and sexual health education, training and clinical services for teens, GP's, and youth and health workers to reduce teen pregnancy in the Derwent Valley.

FAMILY PLANNING TASMANIA**\$97 500**

To work with community groups to provide reproductive and sexual health education, training and clinical services for teens, GP's, youth and health workers to reduce teen pregnancy on the North West Coast of Tasmania.

FINGAL VALLEY NEIGHBOURHOOD HOUSE INC**\$3 168**

To provide play equipment for children at the Fingal Valley Neighbourhood House.

GATEWAY CHURCH TASMANIA INC**\$8 531**

To provide a portable games trailer to benefit kids and youth in the Devonport area.

GIRL GUIDES ASSOCIATION OF TASMANIA**\$4 070**

To purchase a custom made trailer to transport kayaks.

GIRL GUIDES ASSOCIATION OF TASMANIA**LINDISFARNE SUPPORT GROUP****\$2 792**

To upgrade the electrical switchboard and replace the hot water cylinder at the Lindisfarne Guide Hall.

GIRL GUIDES ASSOCIATION OF TASMANIA**SORELL GIRL GUIDES****\$5 900**

To provide Sorell Girl Guides with the opportunity to participate in camps and gain leadership and teamwork skills whilst developing independence and resilience.

GLAMORGAN SPRING BAY COUNCIL**\$2 273**

To provide an affordable cinema experience in the Glamorgan Spring Bay area.

GOODWOOD COMMUNITY CENTRE INC**\$54 273**

To provide a volunteer mentor driver program and a program vehicle.

HEADWAY SUPPORT SERVICES INC**\$62 704**

To establish a home maintenance/gardening service to provide opportunities for people with disabilities to enter the workforce.

HOBART BIKE KITCHEN INC**\$5 995**

To provide equipment and construct a shed to relocate the Hobart Bike Kitchen.

FUND FACTS

2000–2012

- The Board has awarded over \$520 000 to skateparks, bike and walking tracks around the State.
- The Board has awarded nearly \$580 000 to The National Trust to preserve Tasmania's historic buildings and history.

HOBART GYMNASTICS ACADEMY INC

\$5 200

To purchase a double mini trampoline.

HOBART NORTH UNITING CHURCH

\$29 321

To install a commercial kitchen at the Hobart North Uniting Church.

HOBART WOMEN'S SHELTER

\$226 325

To provide literacy and numeracy training to women, with or without children, who are experiencing domestic violence.

HUON VALLEY RESPITE CENTRE INC

\$6 361

To create an interactive 'Technology Corner' for respite clients at the Huon Valley Respite Care Centre.

HUON VALLEY THEATRE INC

\$38 862

To upgrade theatre lighting including dimmer control panel, dimmer racks and luminaire.

KING ISLAND COUNCIL

\$14 000

To undertake structural repairs to the King Island Museum.

KING ISLAND COUNCIL

\$8 901

To install sun-safe blinds, an exhibition hanging system and exhibition lighting within the King Island Cultural Centre/Art Gallery.

LADIES PROBUS CLUB OF LINDISFARNE INC

\$1 856

To provide a multimedia digital projector, micro hi-fi system and storage cupboard for equipment to be located at the Ladies' Probus Club at Lindisfarne.

LAUNCESTON CITY COUNCIL

\$20 310

To deliver an early intervention youth strategy to help prevent antisocial behaviour.

LAUNCESTON COMMUNITY LEGAL CENTRE

\$181 996

To foster an awareness of the law, and to make access to legal assistance more equitable and accessible for the Launceston community.

LAUNCESTON PONY AND RIDING CLUB INC

\$3 300

To provide safety equipment and a trailer for the Launceston Pony and Riding Club.

LAUNCESTON STUDENT WORKSHOP INC

\$3 688

To upgrade the band saw and dust extraction system at the Launceston Student Workshop.

LAUNCESTON STUDENT WORKSHOP INC

\$29 900

To replace skylights at the Launceston Student Workshop.

LEVENDALE HALL COMMITTEE

\$49 990

To remove external asbestos based brick board and re-clad with colorbond weather boards, re-roof and replace fascia, barge and guttering on the Levendale Hall.

LIFE WITHOUT BARRIERS

\$8 271

To provide a community participation and recreation pottery project for people with disability, children and older people in the Launceston area.

FUND FACTS 2000–2012

- *The Board has awarded over \$750 000 to projects supporting the preservation and celebration of Aboriginal heritage and culture.*

LIFELINE NORTH WEST TASMANIA INC

\$30 397

To establish a shop at Spreyton Waste Transfer Station for resource recovery and to re-sell waste materials.

LONGFORD MEN'S SHED AND ASSOCIATES INC

\$13 555

To provide the people of Longford with an area to gather and garden.

MOLESWORTH RECREATION RESERVE

\$6 306

To install swings and rocker in existing play area at the Molesworth Recreation Reserve.

MONTAGU BAY PRIMARY SCHOOL ASSOCIATION INC

\$16 500

To build and equip the Montagu Bay Community/School shed for community members working with students on a variety of projects.

NATIONAL STROKE FOUNDATION

\$49 455

To establish the 'know your numbers program', to increase awareness and detection of cardiovascular disease risk and educate and alert Tasmanians to vital health information.

NATIONAL TRUST OF AUSTRALIA (TASMANIA)

\$30 000

To develop a Tasmanian Whaling Heritage Interpretative Centre at Runnymede, New Town.

NORTHERN TASMANIAN CHRISTIAN SOCCER LEAGUE INC

\$6 996

To purchase two 'substitution boxes' for the Northern Rangers Football Club games, junior soccer games, training sessions and clinics.

PARKINSON'S TASMANIA INC

\$3 566

To provide a Personal Health Diary to sufferers of Parkinson's disease containing specific information to assist in emergency treatment.

PERTH CHILD CARE CENTRE FUNDRAISING COMMITTEE

\$5 000

To provide a sun umbrella for the outdoor area at Perth Child Care Centre.

QUEEN VICTORIA MUSEUM AND ART GALLERY

\$29 280

To design and construct display cases for the Australasian League Flag for an exhibition at the Queen Victoria Museum and Art Gallery.

RAAFA MUSEUM

\$1 478

To provide software and archival storage resources for recording the RAAFA Museum collection.

READY SET GO

\$19 355

To expand the Learner Driver Mentoring Program to include an automatic vehicle.

RELATIONSHIPS AUSTRALIA TASMANIA

\$4 137

To purchase musical instruments and provide musical therapy for children at risk who have difficulty with self-expression.

ROAD SAFETY BIKE PARK GROUP

\$26 733

To construct, in the centre of Sheffield, a bike park for young children, enabling them to gain practical road safety education.

ROCKY CAPE LIONS CLUB INC

\$8 597

To establish a building to house plant and equipment, a meeting room, toilets and supper room.

ROSEBERY DEVELOPMENT ASSOCIATION INC

\$3 830

To purchase software and equipment that will ensure the collection will be recorded in line with best practice and be readily accessible to visitors.



SAVE THE CHILDREN AUSTRALIA

J was referred to the Save the Children Australia's Supporting Young People on Bail program in May 2012 by the Early Intervention Unit, Tasmania Police. J is 17 years old and has been disengaged from school since the middle of Grade 9. J has had a history of offending. This year his offending reached a point where he was at risk of being placed in Ashley Youth Detention Centre.

Glen McNeill, Save the Children Australia's Youth Worker, met with J to find out what his educational/vocational and recreational goals and aspirations were. J identified that he was interested in mechanics and wanted to work in the gym with weights.

Glen helped J put in an application for Mission Australia's UTurn program and he was able to start on his Certificate 1 in Automotive in July. J has been making very positive progress in the course which includes both automotive skill development and literacy and numeracy. The Save the Children Australia Youth Worker has been supporting J to attend UTurn by providing transport to and from the program on a regular basis.

To date, J has completed the Welding and Spray Painting Units and is now engaged in the Auto component of the course.

J readily admits that when he completes the course he will be the only member of his family that has graduated with a nationally recognised training certificate. He would like his father to attend the graduation ceremony.

Glen introduced J to the Hobart PCYC and he has been attending regularly and has participated in indoor soccer, basketball and weights. Glen and J have lunch together before these activities.

J has successfully attained his Learner's Licence and now trains as a boxer in the evenings. He hopes to enrol in Certificate II Automotive at the Trade Training Centre as the next step in his education.

J received a suspended detention order from the Youth Justice Court Magistrate.

J says that participating in the Supporting Young People on Bail program has been a 'happy' experience for him and the support he has received has made a 'big difference'. He said that he is doing things that he is interested in. 'Boxing is something I have always wanted to do.' J says that 'being involved in the program has changed my life.'

ROTARY CLUB OF KINGSTON INC**\$8 900**

To purchase a trailer BBQ for use at community events which includes a sink, tables and space for gas/water bottles.

ROTARY CLUB OF LATROBE**\$5 500**

To provide walking and recreation trails in the Port Sorell area.

ROTARY CLUB OF SCOTTSDALE**\$89 000**

To develop the North East Rail Trail between Tonganah and Legerwood for walking, bike riding and horse riding.

SAVE THE CHILDREN AUSTRALIA**\$102 605**

To support up to 80 young Tasmanians aged 10–17 years who are on bail by helping them re-engage with educational, recreational and vocational/employment opportunities through a strengths-based model.

SCOUTS AUSTRALIA, TASMANIAN BRANCH**\$2 565**

To provide Mosaic software and a laptop for the Tasmanian Scout Heritage Centre for cataloguing and caring for textiles.

SCOUTS AUSTRALIA, TASMANIAN BRANCH**1ST KINGSTON SEA SCOUTS GROUP****\$9 760**

To obtain personal floatation devices and tents for the 1st Kingston Sea Scouts; and to repair downpipes and carpet at the Kingston Scout Hall.

SECONDBITE**\$92 350**

To provide a refrigerated van for SecondBite's Launceston food expansion program.

SELF HELP WORKSHOP INC**\$3 547**

To purchase and install two industrial size clothes dryers to dry clothes and other items for sale in Encore Clothing.

SELF HELP WORKSHOP INC**\$1 997**

To install driveway and sign lighting at the Self Help Workshop.

SELF HELP WORKSHOP INC**\$1 630**

To purchase a large refrigerator for the kitchen and corporate catering service.

SELF HELP WORKSHOP INC**\$29 498**

To purchase a truck that will be used for deliveries and collections at Self Help Workshop.

SHEFFIELD MURAL AND RURAL TASMANIAN**ASSOCIATION INC****\$28 864**

To preserve the history of Tasmania's Outdoor Art Gallery in Sheffield through the restoration of murals.

SOUTH LAUNCESTON LITTLE ATHLETICS CENTRE INC**\$4 500**

To purchase a portable safety cage and hurdle equipment for South Launceston Little Athletics Centre.

SOUTHERN CROSS CARE TASMANIA**\$5 531**

To reduce the isolation of residents of aged care facilities with members of the community through an intergenerational art project with school students and community visitors

SPRENT PRIMARY SCHOOL ASSOCIATION INC**\$13 000**

To establish a community garden including a shelter and storage.

ST GILES SOCIETY INC**\$40 000**

To provide assistive technology to enable people with disabilities to gain effective community participation, social inclusion and workplace participation.

ST HELENS NEIGHBOURHOOD HOUSE**ASSOCIATION INC****\$6 985**

To modernise the kitchen and community meeting area at the St Helens Neighbourhood House.

ST MICHAELS ASSOCIATION INC**\$15 550**

To replace, modify and modernise interactive entertainment and activity resources throughout the organisation for Tasmanians living with intellectual disabilities.

ST VINCENT DE PAUL SOCIETY (TASMANIA) INC**\$44 100**

To provide canopies for Loui's Van vehicles.

SUSTAINABLE LIVING TASMANIA**\$42 800**

To create a physical and online centre to assist Tasmanians in reducing bills and living sustainably.

SWANSTON STREET CHILDREN'S CENTRE**\$3 788**

To construct a circular and level bike path for pre-school children.

SWANWICK COMMUNITY ASSOCIATION INC**\$25 080**

To provide a barbeque, children's play equipment and fencing at the Swanwick Recreation Ground.

TANDARA LODGE COMMUNITY CARE INC**\$1 980**

To provide an electric piano for the Home and Community Care Adult Activity Day Centre to be used for music therapy, concerts and performances.

TASMANIAN COUNTRY MUSIC FOUNDATION INC**\$4 395**

To provide live music to groups of elderly people in the North and North-West areas of Tasmania utilising artists supplied by the Tasmanian Country Music Foundation.

TASMANIAN MULTIPLE BIRTH ASSOCIATION INC**\$4 565**

To help Tasmanian multiple birth families regularly connect with each other in an educative, supportive and safe environment by providing resources and safety equipment for three regional Playgroup and Parenting Groups.

TASMANIAN REGIONAL ARTS**LILYDALE BRANCH****\$9 346**

To design and paint Lilydale's power poles.

TASMANIAN SONG COMPANY INC**\$3 500**

To purchase material for, and the making of, a new locally designed uniform for the Tasmanian Song Company.

TASMANIAN YOUTH ORCHESTRA INC**\$22 000**

To provide the Tasmanian Youth Orchestra with a contrabassoon.

**THE AUSTRALIAN FEDERATION OF TOTALLY
& PERMANENTLY INCAPACITATED EX SERVICEMEN
& WOMEN (TAS) INC****\$6 293**

To establish and provide a joint user communication skype link for internet conferencing, between TPI, both in the North and South, RSL Launceston and other community groups.

THE FRIENDS OF TUNNACK HERITAGE COMMITTEE**\$9 899**

To publish a manuscript written on early pioneer life at Tunnack called *A Collection of Memories, Tunnack, Tasmania*.

THE WINDEWARD BOUND TRUST**\$6 870**

To provide and fit safety equipment to the Windeward Bound training vessel.

TRESCA COMMUNITY CENTRE**\$57 778**

To build a shed for the Men's Shed participants.

UNIVERSITY OF THE THIRD AGE KINGBOROUGH INC**\$2 920**

To improve and extend services to the community by installing computer software and hardware to streamline record keeping and administrative procedures.

WARATAH COMMUNITY REFERENCE GROUP**\$2 288**

To purchase software and undertake training to record the Waratah Community Reference Group collection.

**FUND
FACTS
2000–2012**

- The Board has awarded over \$550 000 for community garden projects.
- The Board has awarded over \$1.03 million for medical research or infrastructure projects to the Menzies Research Institute and Clifford Craig Medical Research Trust.



RURAL HEALTH TASMANIA INC

Rural Health Tasmania Inc manages the CLOCK project, an Adult Literacy program called 'Learning While Having Fun'. This joint project run by Rural Health Tasmania Inc and the Circular Head Education and Training Consultative Committee acknowledges that broad changes to literacy levels across a community cannot be achieved by a single person or project and that there is sound evidence that adults learn most easily when they are exposed to a stimulating and supportive environment. Therefore the aim of the Learning While Having Fun project is to deliver a diverse range of fun and interactive literacy based activities.

From the start of 2010 there have been over 150 activity sessions held that cover a wide range of topics including first aid, cooking, budgeting, gardening, personal development, basic computing, creative writing, basic sewing, creative arts, needle felting, family history, CORES and save-a-mate.

Sam has been involved with the Women's Cooking program which is being held fortnightly in Circular Head. She has been hands on in each cooking session, making soups, main courses and desserts. Under protest she has tried new recipes and strange ingredients like cumin, coriander, nutmeg, garlic,

ginger, feta and parmesan cheese, fresh thyme and chives, chillies (dried and fresh), pesto, soy, oyster and hoisin sauce and curry powder. Along with these ingredients came an assortment of fresh vegetables that she did not usually buy: everything from sweet potato and zucchini to bok choy and chinese cabbage.

When asked what she thought of the cooking sessions she said, 'They're good and I enjoy cooking new things. Learning new things to cook has been fun and I want to keep learning how to cook healthier meals for my family.' The initial comments of 'We're not putting that in,' or 'We'll leave that bit out,' have now changed to 'I like that recipe, it was really nice,' and 'Where can I get that?'

The recipes provided are kept in a folder and she has used some of them at home. Making pizza bases was a new skill and she has made scones at home too. She has also shared recipes with others. Sam requested copies of extra recipes that she saw while browsing through the Chinese cookbook. Sam is expecting her second baby in October and when she worked out dates ahead she was very pleased to see that she won't miss any cooking sessions when the baby arrives.

FUND FACTS 2000–2012

- The Board has awarded nearly \$270 000 to community radio projects.
- The Board has awarded nearly \$550 000 to support live theatrical and ballet productions.

WARATAH COMMUNITY REFERENCE GROUP

\$23 672

To install Moduplay children's play equipment at Waratah.

WARRANE MORNINGTON NEIGHBOURHOOD CENTRE

\$4 800

To erect a garage for the Warrane Mornington Neighbourhood Centre community bus.

WEE GEORGIE WOOD STEAM RAILWAY INC

\$22 000

To replace an historic steam locomotive boiler.

WESLEY UNITING CHURCH

\$63 636

To refurbish existing toilet facilities in the Wesley Uniting Church to enable an inclusive environment for frail aged and persons with disabilities to share and enjoy community activities.

WEST COAST HERITAGE LTD

\$4 950

To undertake remediation works on the Dubbs & Co locomotive at Zeehan Museum.

WESTBURY COMMUNITY HEALTH & DAY CENTRE

\$9 845

To conduct sculptural furniture workshops and produce tables for the Westbury Primary School.

WHITELION INC

\$150 000

To provide the Whitelion Leaving Care Mentoring Program, that provides an innovative and effective approach to mentoring to support young people in the transition from state care back into the community.

WOODBIDGE CRICKET CLUB INC

\$33 963

To construct a new multi-purpose facility at the Woodbridge Oval to serve sporting, recreational, school and community activities.

WOODSDALE FOOTBALL CLUB INC

\$9 040

To improve the facilities available within the Clubrooms and kiosk/kitchen areas at the Woodsdale Football Ground.

WYNDARRA CENTRE INC

\$31 472

To purchase equipment and resources that stimulate and facilitate, maximising the potential of adults with varying abilities.

WYNYARD COMMUNITY GARDEN

\$6 104

To enclose four sides of a pole frame with bistro blinds and insulate roof with vilaboard ceiling creating a secure lockable room.

ZEEHAN GEM AND MINERAL FAIR ASSOCIATION INC

\$6 415

To upgrade the Zeehan Town Hall.

GRANT ROUND 24

ANGLICAN PARISH OF BRIGHTON

\$4 727

To repair the plaster lining of the porch of St Mark's Church at Pontville.

ANGLICAN PARISH OF LONGFORD/PERTH

\$3 832

To display the clock tower mechanism, install graveyard interpretation panels and floodlight the Christ Church at Longford to increase tourist appeal.

ARAFMI TASMANIA

\$38 767

To deliver a workshop program to increase awareness of recovery and develop wellness and resilience in the families and friends of people experiencing mental ill-health.

ARTSCAPE WYNYARD

\$10 500

To upgrade the building facilities, run Train the Trainer workshops and develop a marketing plan to ensure the sustainability of ArtsCape Wynyard.

BATTERY POINT AND SULLIVANS COVE COMMUNITY ASSOCIATION INC

\$9 884

To upgrade the amenities block by sealing the concrete floor; establish a toilet for people with disabilities and replace kitchen cupboards and the stove at the Battery Point Hall.

BEACON FOUNDATION

\$81 500

To prepare young Tasmanians for work and connect them with businesses which can offer them employment.

BEACONSFIELD HOUSE

\$21 276

To install a new kitchen at Beaconsfield House.

BEACONSFIELD MINE AND HERITAGE CENTRE

\$13 306

To rehouse the Beaconsfield Mine and Heritage Centre's collection in a new facility with inert storage units to ensure the ongoing preservation of the heritage significance of the objects in the collection.

BETHLEHEM HOUSE INC

\$183 090

To fit insulation in the roof cavity and replace the roof of Bethlehem House, Hobart.

BLUE LAGOON CHRISTIAN CAMP AND CONFERENCE CENTRE

\$25 512

To replace the carpet, shelving, bathroom sinks, benches and mirrors in the accommodation blocks at the Blue Lagoon Christian Camp and Conference Centre.

BRIDPORT SURF LIFE SAVING CLUB

\$81 818

To construct a secure equipment storage facility for the Bridport Surf Life Saving Club.

BURNIE COMMUNITY HOUSE

\$10 000

To build the Burnie community's capacity to provide for their own food needs and to provide vulnerable Tasmanians with access to fresh, nutritious food.

BURNIE POLICE & CITIZENS YOUTH CLUB

\$5 630

In partnership with the youth and community of Burnie, to provide art focused programs to young people in Burnie and surrounding areas.

CAMPBELL TOWN AREA COMMUNITY SERVICE BOARD INC

\$7 928

To install an outdoor community gym for use by Campbell Town residents and visitors.

CENTACARE TASMANIA

\$111 576

To deliver the Challenging Abusive Behaviour program in the George Town municipality on a rolling basis for three years to reduce family violence perpetuated by men and to reduce future generational violence through education about respectful relationships.

CENTRE FOR RENEWABLE ENERGY AND POWER SYSTEMS

\$28 336

To investigate the efficacy of biochar as a soil amendment to improve early establishment of *Eucalyptus* seedlings in Tasmanian forestry plantations.

CHANNEL MEN'S SHED

\$46 410

To complete the construction of the Channel Men's Shed and to purchase tools and equipment for its workshop.

CHRISTIAN FAMILY CENTRE INC

\$2 880

To host kid's days for children of prisoners to enable them to have time alone with their parent.

CHRISTIAN REFORMED CHURCH OF KINGSTON INC

\$5 548

To install new carpet in one property and install a heat pump in another property used for community housing.

**FUND
FACTS**
2000–2012

- The Board has awarded almost \$630 000 to community bands, orchestras and choirs for the purchase of instruments, uniforms and upgrading of infrastructure.

CITYWIDE BAPTIST CHURCH**\$196 064**

To upgrade toilet facilities at the Citywide Baptist Church at Mornington to increase scheduled capacity.

CLARENCE POLICE & CITIZENS YOUTH CLUB INC**\$1 900**

To provide three school holiday programs for at risk children and youth.

COLONY 47**\$24 364**

To purchase furniture and equipment for Mara House.

COMMON GROUND TASMANIA PTY LTD**\$112 725**

To fully furnish and provision common areas and fifty accommodation units for chronically homeless people.

CRADLE COAST AUTHORITY**\$4 545**

To deliver Hooked! a community cultural development project providing a medium to convey messages in a visual form whilst allowing participants to express their interpretations of the environmental or social impacts of issues that affect them.

CYGNET LIVING HISTORY MUSEUM INC**\$2 078**

To enable the Cygnet Living History Museum to catalogue its collection through the purchase of a laptop and Mosaic software.

DERWENT VALLEY COMMUNITY HOUSE**\$5 827**

To paint, undertake a fire safety inspection and install a roller door at the Derwent Valley Community Shed.

DERWENT VALLEY YOUTH FUTURE ACTION TEAM**\$1 899**

To secure and refurbish a section of Carinya Education Park.

DESIGN FORUM TASMANIA**\$15 000**

To design a display furniture system in keeping with the Design Forum Tasmania collection and building that embraces a high level of innovation to enhance the visitor experience and provide ease of touring of the collection.

DEVONPORT COMMUNITY HOUSE ASSOCIATION INC**\$9 759**

To fit-out the Devonport Men's Shed with the equipment required to cater for participants needs.

DIABETES TASMANIA**\$13 082**

To provide a camp tailored to the needs of children aged seven to nine with type 1 diabetes.

EASTERN SHORE COMMUNITY CONNECTIONS INC**\$3 180**

To support the youth of Devonport to create short films focused on health and well-being issues with the uploading of the films to the internet for access by their peers.

EASTERN SHORE COMMUNITY HOUSE**\$18 960**

To upgrade the kitchen facilities and provide appropriate cooking, chilling and freezing facilities at the Eastern Shore Community House to store, use and distribute fresh produce to the local community.

FLINDERS ISLAND SPORTS AND RSL CLUB**\$130 000**

To install a new lawn bowls surface at the Flinders Island Sports and RSL Club to provide a long-term low maintenance sporting facility to the Flinders Island community.

FORTH VALLEY HISTORY GROUP INC**\$2 028**

To enable the Forth Valley History Group to catalogue their collection through the purchase of a laptop and Mosaic software.

FRIENDS OF PATRIACH SANCTUARY**\$19 000**

To demolish the existing amenities block and build a new amenities block at Patriach's Sanctuary.

FRIENDS OF THE THEATRE ROYAL**\$2 028**

To purchase a laptop and software to develop a coordinated and systematic listing of the Theatre Royal's historical materials.

GIRL GUIDE ASSOCIATION OF TASMANIA**ORANA CAMP****\$3 255**

To purchase a wheelie bin lifter for Girl Guides Tasmania's Orana campsite.

HOBART GYMNASTICS ACADEMY INC**\$136 000**

To replace the floor matting with Australian standard matting across the entire stadium floor of the Hobart Gymnastics Academy.

HUON FM COMMUNITY RADIO INC**\$10 000**

To replace the transmission mast on Doody's Hill to maintain Huon FM's broadcast capability.

HUON VALLEY CONCERT BAND INC**\$3 000**

To purchase a marquee to provide rain and sun shelter for the Huon Valley Concert Band.

HUON VALLEY LITTLE ATHLETICS CENTRE INC**\$9 999**

To purchase and install a permanent discus cage, weather shelter shades and shed, warning signs and hurdle trolley for the Huon Valley Little Athletics Centre.

INDEPENDENT LIVING CENTRE TAS INC**\$8 148**

To upgrade the telephone system at the Independent Living Centre.

KINGBOROUGH GYMNASTICS ASSOCIATION**\$5 000**

To install a sprung floor at the Kingborough Gymnastics Association facilities to enable more children to safely participate in gymnastics.

KINGSTON BEACH SAILING CLUB INC**\$7 500**

To purchase racing dinghies to increase progression from sail training to racing at the Kingston Beach Sailing Club.

KINGSTON BEACH SURF LIFE SAVING CLUB**\$48 898**

To establish a storage shed for the use of the Kingston Beach Surf Life Saving Club and other community groups.

LAUNCESTON CITY MISSION**\$50 909**

To improve volunteer, staff and client comfort through the installation of air conditioning units at the Youngtown City Mission Shop and Family Services Office.

LENAH VALLEY COMMUNITY ASSOCIATION INC**\$2 060**

To purchase a generator and temporary shelter marquees to enable St John's Orchard to be used year round as a venue for musical and other events to foster community inclusion in the Lenah Valley, New Town and surrounding areas.

LIONS CLUB OF QUEENSTOWN**\$38 500**

To create the North Lyell Disaster Memorial Park in Queenstown to commemorate 100 years since 42 miners died in the North Lyell mine.

MERSEY NRM**\$17 000**

To purchase a tip truck for the Mersey NRM to use whilst undertaking community projects.

MIGRANT RESOURCE CENTRE (NORTHERN TASMANIA) INC**\$9 511**

To provide an equipped facility, to deliver tutoring programs to high school and college students from a culturally and linguistically diverse background.

NATIONAL TRUST OF AUSTRALIA (TASMANIA)**\$30 625**

To undertake urgent building maintenance, including the replacement of roof guttering and the treatment and painting of the rusted roofing iron, at the Penitentiary Chapel, Hobart.

NORTHERN BRANCH ATHLETIC ASSOCIATION**\$52 231**

To upgrade the photo-finish camera and computer equipment, install lighting to allow use of the facilities at night and upgrade and repair the public address system at the Northern Athletics Centre at St Leonards.

NRM SOUTH**\$14 298**

To provide start-up equipment for the establishment of a social enterprise to employ Aboriginal people in the natural resource management industry sector.

OAK ENTERPRISES**\$81 818**

To develop a Heritage Apple Walk and Park at the Grove Heritage Nursery including barbecue facilities, park land, interpretative displays, a community garden and toilet facilities.

ORFORD BOWLS CLUB**\$41 800**

To upgrade the facilities and provide disabled toilets at the Orford Bowls Club.

FUND FACTS

2000–2012

- The Board has awarded over \$260 000 to significant public gardens (National Rose Garden, Emu Valley Rhododendron Garden and Tasmanian Bushland Garden).
- The Board has awarded over \$290 000 to surf life saving clubs.
- The Board has awarded over \$500 000 to organisations supporting victims of sexual assault or violence.

PHOENIX BASKETBALL CLUB INC

\$9 884

To provide an opportunity for children, aged 5 to 16, to receive fundamental basketball skills training.

PIPE CLAY COASTCARE INC

\$3 842

To purchase an enclosed trailer to store Pipe Clay Coastcare Group's equipment and materials to improve working bee efficiency and effectiveness.

POSSUMS PLAYCENTRE INC

\$509

To purchase a xylophone to diversify children's programs.

PRESBYTERIAN CARE TASMANIA

\$21 118

To develop a healing and therapeutic garden at ADARDS Nursing Home at Warrane, to support and strengthen links between local communities and nursing home residents.

PROJECT QUEENSTOWN INC

\$3 503

To produce a booklet and undertake a comparative photography project to commemorate 100 years since the Mt Lyell disaster.

RETURNED & SERVICES LEAGUE OF AUSTRALIA INC (DEVONPORT SUB-BRANCH)

\$1 028

To enable the Devonport RSL to catalogue their collection through the purchase of Mosaic software.

RISDON VALE NEIGHBOURHOOD CENTRE

\$11 755

To provide water storage within the Men's Shed and Community Garden area of the Risdon Vale Neighbourhood Centre.

ROSEBERY COMMUNITY HOUSE INC

\$4 365

To purchase a large screen television and games console to enable a variety of activities and programs to be offered at the Rosebery Community House.

ROTARY CLUB OF DEVONPORT

\$20 000

To purchase and operate a bus with chair lift to transport six wheelchairs and five attendants throughout Tasmania's north-west region.

ROTARY CLUB OF TASMAN PENINSULA

\$9 000

To renew the Rotary Club of Tasman Peninsula food van through the purchase of a suitable new van shell and by transferring existing cooking equipment and fridges to the new van.

ROYAL LIFE SAVING TASMANIA

\$34 720

To provide community seminars to provide carers of disabled Tasmanians with information and skills to enable them to take their friend or family member to a pool for recreational physical activities.

ROYAL TASMANIAN BOTANICAL GARDENS

\$189 600

To develop a community food garden at the Royal Tasmanian Botanical Gardens demonstrating best practice and sustainability whilst engaging a broad cross-section of the community in fruit and vegetable growing, learning and knowledge sharing.

SALVATION ARMY

\$31 300

To write and publish a Tasmanian Aboriginal children's book, for inclusion in the Safe from the Start resource kit.

SELF HELP WORKSHOP INC

\$6 832

To purchase chairs for the Self Help Workshop training and board room.

SMITHTON RESCUE SERVICE SOCIAL CLUB

\$5 000

To install a remote control security gate at the Circular Head State Emergency Services premises.

SOUTH ARM PENINSULA RESIDENTS ASSOCIATION

\$13 180

To install a gravel pathway from Calverton Place to 3 055 South Arm Road to create a walking track to connect the South Arm Peninsula from end-to-end.

SOUTHERN MIDLANDS COUNCIL

\$35 900

To construct an equal-access toilet and kitchenette for volunteer staff and community users of the Oatlands Supreme Court House.

ST GILES SOCIETY

\$10 848

To run three events to provide children with disability an opportunity to try different sports, linking with clubs, Paralympics and Special Olympics.

ST MICHAELS ASSOCIATION

\$14 470

To purchase and install a wireless mechanism that will assist clients and support workers to make contact with the organisations Emergency Response Action Group in the event of an emergency wherever they are in Tasmania.

STANLEY TOWN HALL COMMITTEE

\$10 000

To purchase and install sound equipment, additional lighting and a projection screen at the Stanley Town Hall.

SWANSEA TOWN HALL COMMITTEE

\$58 522

To construct a new foyer/entrance area, create rear stage access and reroof the Swansea Town Hall.

TASMAN HEALTH AND COMMUNITY SERVICE

\$25 000

To establish a garden and mobility enhancement outdoor area suitable for the aged and people with mobility impairment, at the Tasman Health and Community Services Centre, and develop and implement programs of activity to maximise its use.

TASMANIA RECOVERY FROM EATING DISORDERS

\$35 250

To provide regional training and support to local communities to establish a statewide network of peer and family support groups and information for Tasmanian's recovering from eating disorders.

TASMANIAN ASSOCIATION OF COMMUNITY

LEGAL CENTRES

\$34 308

To create a 'how-to' video for litigants wanting to represent themselves in Tasmania's courts for hosting on a website connecting access to justice issues.

TASMANIAN BALLET COMPANY LTD

\$5 834

To purchase and manufacture costumes for the Tasmanian Ballet Company's 10th anniversary season.

TASMANIAN RIDING FOR THE DISABLED

ASSOCIATION INC

\$3 000

To provide further education for coaches supporting people with disabilities in horse activity programs around Tasmania.

TASMANIAN SYMPHONY ORCHESTRA

\$25 000

To refurbish a piano and relocate it to the Albert Hall, Launceston.

TENANTS' UNION OF TASMANIA

\$23 320

To use online technologies to encourage tenant participation in decision-making and to provide training on Tasmanian residential tenancy law.

THE PARKSIDE FOUNDATION

\$5 400

To promote personal health and well-being management among carers of people with a disability, to enable them to sustain themselves in their caring role.

THE SMITH FAMILY

\$269 100

To provide targeted support to improve the education outcomes of 200 in need children and their families.

ULVERSTONE SURF LIFE SAVING CLUB INC

\$9 909

To replace a four-wheel drive patrol vehicle.

UNIVERSITY OF TASMANIA

\$79 750

To prototype a portable facility for the assembly of micro-dwellings that will be deployed to regional Tasmania for the assembly of crisis accommodation and to provide workplace training and employment.

UNIVERSITY OF TASMANIA

\$23 300

To deliver group exercise classes for those with chronic disease.

UPPER HUON HISTORY GROUP INC

\$2 028

To provide software and archival storage resources for recording the Upper Huon History Group collection.

WEEGENA HALL COMMITTEE

\$4 459

To replace the kitchen at the Weegen Hall.

WESTBURY PRESERVATION ASSOCIATION INC

\$2 079

To purchase new flooring and display walls for the area designated for changing displays.

WOMEN'S LEGAL SERVICE TASMANIA

\$5 454

To support women in financial hardship or escaping family violence with court filing fees and other essential legal costs.

WOMEN'S LEGAL SERVICE TASMANIA

\$19 250

To develop a free downloadable application of legal information for girls and women aged 18 to 24.

YOUTH FUTURES

\$26 289

To provide training in agri-business skill shortage areas and mentoring to disadvantaged persons.

ZONTA CLUB OF HOBART

\$1 000

To produce breast care cushions to aid in the recovery following mastectomy.

FUND FACTS 2000–2012

- The Board has awarded over \$260 000 to child care or playgroups.
- The Board has awarded a combined \$5.16 million to The Salvation Army, Centacare, The Smith Family, Anglicare, Red Cross, Lifeline, Mission Australia, UnitingCare, St Vincent de Paul and Colony 47 for infrastructure, equipment and program costs to assist them support Tasmanians in need.

ABOUT US

BACKGROUND TO THE TASMANIAN COMMUNITY FUND

Trust Bank sale

The Tasmanian Community Fund was established in 1999 to provide grants to not-for-profit organisations.

The Fund arose from the sale of the Trust Bank. As part of that sale, a community fund was created. In recognition that there was no owner at law, the sale proceeds were used to gain two particular benefits to the community:

- retirement of a portion of State debt; and
- an annual appropriation for the Fund's Board to allocate to the community through grants.

The legislation provided that the appropriation would be maintained in line with movements in the consumer price index.

Tasmanian Community Fund Act 2005

In 2005, Parliament passed stand-alone legislation which governs the Fund's operations. The new legislation preserved the main principles enshrined in the original legislation including:

- the Board has full autonomy to set the Fund's direction and award grants; and
- funds provided to the Board for distribution are guaranteed under legislation and not subject to Budget deliberation.

Under the legislation, Board members must act honestly and in the best interests of the Tasmanian community and avoid any conflict of interests.

Vision

Our vision is to work with Tasmanians to *make a difference*.

Mission

We provide grants to community organisations that *make a difference* by improving the social, environmental and economic wellbeing of the Tasmanian community.

FUNDING ALLOCATED

Since 2000, the Board has assessed almost 6 000 applications for funding, requesting over \$270 million.

Following a rigorous assessment of each of those applications received in 24 general rounds and four targeted funding rounds, the Board has approved \$61 million in grants to 1 800 projects.

The amount of funds allocated, and the number and variety of projects funded, makes the Fund a significant source of funding for Tasmanian community organisations.

In 2011–12, total funding of \$6 million was awarded to 222 projects.

TASMANIAN COMMUNITY FUND BOARD

Board Functions:

Under the Act, the Board's functions are to:

- provide grants out of the Fund for community purposes as the Board thinks fit;
- manage the Fund, in any manner in which the Board thinks fit, so as to maximise the return earned on the Fund, having regard to the need to:
 - provide grants; and
 - exercise reasonable care and prudence so as to maintain the integrity of the Fund; and
- conduct its operations in an efficient, effective and economical manner.

At its discretion, the Board may:

- distribute the whole or any part of the Fund's balance; or
- accumulate the whole or any part of the balance and to invest that amount to distribute in future financial years.

In performing its functions and exercising its powers, Board members must:

- act honestly in all matters;
- declare any conflict of interest, and not participate in decisions relating to such a conflict of interest; and
- ensure that their functions and powers are performed in the best interests of the Tasmanian community.

The Board has developed a code of conduct governing the operation of its members to ensure that its activities are conducted according to the highest standards. The code of conduct is available on the TCF website at www.tascomfund.org or by contacting the Fund's office.

Conflict of Interest

Board members must declare any potential conflict of interest and not participate in any decisions relating to those conflicts. Board members complete a 'declaration of interests' form at the start of each year and update the declaration if circumstances change during the year. New members complete the declaration at the commencement of their appointment.

The Act provides for the imposition of significant penalties if Board members fail to declare those interests.

Gifts

To help ensure all decisions are made, and seen to be made, fairly and impartially, Board members are unable to accept gifts from potential applicants or grant recipients.



NATIONAL STROKE FOUNDATION

The Tasmanian Community Fund provided support to the National Stroke Foundation to deliver the Know Your Numbers program.

High blood pressure is the single biggest modifiable risk factor for stroke but many Tasmanians are unaware of their blood pressure numbers. The Know Your Numbers program promotes the importance of regular health checks and awareness of modifiable risk factors to help prevent stroke, the second biggest killer of Australians.

The National Stroke Foundation teamed up with over 60% of Tasmanian pharmacies to offer free blood pressure testing. Testing was also undertaken at Agfest and at other events. By checking blood pressure pharmacists and health care workers were able to help identify people who may be at risk of stroke and cardiovascular disease and refer them to their doctor for advice on how to lower their risk and stay healthy.

As part of the testing participants also answered questions about other risk factors and were provided with information on cardiovascular disease and stroke.

The National Stroke Foundation and its project partners will collate the data from the checks (both the blood pressure results and the questionnaires) and will use this to gain an insight into some of the underlying health issues that the Tasmanian community is facing. Once collated, the data will help the National Stroke Foundation and its project partners to plan future projects and community campaigns.

BOARD MEMBERS

THE MEMBERS OF THE BOARD AS AT 30 JUNE 2012 WERE:



Lynn Mason – Chairwoman

Lynn retired as President of the Local Government Association of Tasmania in 2006 after 23 years as a Flinders Councillor. She is a director and deputy chairman of Metro Tasmania and is a life member of the Local Government Association of Tasmania. With her husband, she runs farms on Flinders Island and near Carrick in northern Tasmania. She was Telstra Tasmanian Businesswoman of the Year and Westpac Australian Business Owner of the Year in 2000, and in 2005 was inducted onto the Tasmanian Honour Roll of Women.

Lynn was appointed to the Board in March 2007 and was appointed as Chair in December 2009.



Ron Sanderson

Ron has extensive experience as an engineer and local government administrator. He is currently General Manager of the Brighton Council, with 24 years of local government experience within Tasmania giving him an extensive state-wide network of contacts. Ron also spent 14 years as an engineer in the oil and gas industry working in Canada, Western Australia and Victoria.

Ron was appointed to the Board in 2007 and reappointed in 2010.



Peter Kay

Peter has significant experience in corporate governance, management, public relations and corporate communications. He has held senior positions in Australian Government departments and statutory authorities providing funding and in the private sector in Tasmania, where he was Manager, Marketing and Public Affairs for the RACT, Chief Executive of communications firm Kay & Kay and a Director of the Printing Authority of Tasmania.

Peter was appointed to the Board in January 2010.



Nell Kuilenburg

Nell has over 25 years experience working in the non-government sector. She is Development and Research Manager with The Salvation Army Tasmania, and has worked with a number of non-government and Commonwealth Government agencies. She has been a board member of several non-government organisations and networks at both a state and national level covering family violence, child abuse, aged care, housing services and resettlement for CALD communities.

Nell was appointed to the Board in January 2010.



Sheryl Thomas

Sheryl has significant experience in assisting not for profit community organisations across Tasmania in accessing funding to grow communities, through a previously federally funded program. While Sheryl has always lived in Launceston, her past employment positions have allowed regular visits to all parts of Tasmania, allowing for a greater understanding of projects that can contribute to successful outcomes. Sheryl also has commitments to education and training.

Sheryl was appointed to the Board in January 2010.



Mark Fishwick

Mark has enjoyed over 25 years of membership of community service organisations and has developed a strong understanding of the benefits that philanthropic, volunteer and benevolent organisations provide to the Tasmanian community. With 11 years as a Company Director in the private health sector, with specific roles in finance, audit and managing risk, Mark has developed corporate governance skills that will also assist in his role with the Tasmanian Community Fund.

Mark was appointed to the Board in February 2012.

BOARD MEMBER APPOINTMENTS

The Board has a mix of financial and community-based experience. By convention, three members are based in the south, two in the north and one in the north-west. Under the Act, Board members are appointed by the Governor on the recommendation of the Minister with administrative responsibility for the Act. Before making a recommendation to the Governor, the Minister must first consult with the current Board.

Board members are appointed for a maximum of three years and may be re-appointed.

Catherine Fernon resigned from the Board in December 2011 due to a change in personal circumstances.

Mark Fishwick was appointed to the Board in February 2012.

REMUNERATION

Board members receive remuneration in recognition of their responsible position managing a significant pool of public funding. Board fees are set by Cabinet in line with parameters for similar entities.

Under the terms of their appointment, Board members are also entitled to receive reimbursement for any reasonable out-of-pocket expenses while performing their duties.

Member remuneration is provided from the Fund's reserved-by-law appropriation.

Further details of Board fees and on-costs are included in the financial statements to this report.

BOARD MEETINGS

Board meetings are held regularly throughout the year and in various locations around the State.

FUND STAFF

Fund staff are the main point of contact for the public. Staff manage the day-to-day operations of the Fund and support the Board in undertaking its activities. Their role includes:

- providing advice to potential grant applicants and grant recipients;
- presenting community forums and grant writing workshops;
- coordinating the grant application process;
- managing administrative arrangements for grant recipients;

- representing the Board at community events;
- liaising with other philanthropic organisations; and
- providing advice and research support to the Board.

Under the Act, Fund staff are State Service employees. The Department of Premier and Cabinet provide administrative services for the Board.

Table 1 – Appointment details as at 30 June 2012

Board member	Region	First appointed	Number of terms	Expiration of current appointment
Lynn Mason Chairwoman	North	March 2007	2	March 2013
Peter Kay	South	January 2010	1	October 2012
Nell Kuilenburg	South	January 2010	1	October 2012
Ron Sanderson	South	December 2007	2	December 2013
Sheryl Thomas	North	January 2010	1	December 2012
Mark Fishwick	North West	February 2012	1	December 2014

Table 2 – Board meeting attendance

Board meetings were held in Hobart (4 meetings), Launceston, Devonport and Gagebrook. All Board members attended the two day Strategic Planning session in New Norfolk.

Board Member	Position	Meetings attended / number possible
Lynn Mason	Chairwoman	7/7
Ron Sanderson	Member	6/7
Peter Kay	Member	7/7
Nell Kuilenburg	Member	7/7
Sheryl Thomas	Member	7/7
Catherine Fernon*	Member	3/3
Mark Fishwick**	Member	3/3

* Catherine Fernon resigned from the Board effective 31 December 2011.

** Mark Fishwick was appointed to the Board on 6 February 2012.

AS AT 30 JUNE 2012, TCF STAFF WERE:

Lola Cowle – Senior Executive Officer

Lola joined the Tasmanian Community Fund in May 2010. Before joining the Fund, Lola was the State Executive Officer for Girl Guides Tasmania and had previously held roles with other community organisations. Lola volunteers with a broad range of community organisations and has a passion for supporting her community.

Since joining the Fund Lola has gained a greater understanding of the number of community organisations working for the benefit of Tasmania. Lola looks forward to supporting these organisations to develop and deliver successful Tasmanian Community Fund projects.

Community Forums

Community forums are an opportunity for the TCF to inform the public about how to apply for funding, and the types of projects supported by the TCF. They are also an opportunity for the community to inform the Fund about local issues.

The Fund targets regions where applications may not be as strong, to help ensure all areas of the State have equitable access to the funds. This year, the Board held forums in Devonport, Launceston and New Norfolk.

Professional services engaged

The Board has engaged a number of professional services to assist the Board in meeting its obligations to the Tasmanian community. These are listed below.

AUDIT OF GRANT RECIPIENTS

To assist the Board in ensuring public funds are expended properly by grant recipients, from 2007 we engaged accounting firm Deloitte Touche Tohmatsu to audit medium and large grants.

This has ensured consistent auditing of those grants; assisted grant recipients to understand their obligations to account for the expenditure of public funds; and provided some certainty over timing of the audits.

In 2009, consistent with revised Treasurer's Instructions, the Board approved an increase to \$50 000 for the minimum grant size requiring an audit. However, the Board may also nominate smaller grants for auditing purposes.

WEBSITE AND COMMUNICATION MATERIAL

Following an expression of interest process the Tasmanian Community Fund Board appointed Futago to develop a new website for the Fund. The new website was launched in late 2011.

Futago was also engaged to produce a variety of communication materials to help promote the Fund to the Tasmanian community.

STRATEGIC PLANNING

In late 2011 the Tasmanian Community Fund sought expressions of interest from suitable individuals and organisations to work with the Board to develop a strategic plan. SCA Marketing was appointed and worked with the Board, over two days, to develop a five year strategic plan for the Tasmanian Community Fund.

The Board has retained SCA Marketing to support the Board with occasional reviews of progress towards the goals agreed in the strategic plan.

BOARD PERFORMANCE AUDIT

Following an expression of interest process the Tasmanian Community Fund Board appointed KPMG to undertake a Board Performance Audit. The audit provided the Board with an assessment of its overall performance and suggested areas for improvement.

GRANT MANAGEMENT SYSTEM

To streamline administrative processes and to allow for better management of the increasing number of applications, the Tasmanian Community Fund Board sought information on alternative grant management systems. The Board has agreed to invest in SmartyGrants with the system to be fully implemented in 2013.

MEDIA

For the first six months of the year the TCF retained the services of CPR to provide specialist media advice and coordination.

At the beginning of 2012 the Tasmanian Community Fund Board called for expressions of interest from suitable businesses to continue to provide this service. At the conclusion of this process the TCF retained the services of Corporate Communications.

Corporate Communications assisted the Board in preparing media stories for mainstream and local media, preparing press releases, preparing a media management plan and other media advice.

Throughout the year, many grant recipients received coverage on television news, in the regional and local newspapers, on radio and the internet. This helps promote the Fund to other community organisations, and provides a level of accountability to the community on how the funds are being used.

Conferences attended

Board member Sheryl Thomas and staff member Lola Cowle attended *Our Community's Best Practice in Grant Making* conference in Melbourne in February.

Participants heard about:

- trends in grant making;
- risk management;
- continuous review and improvement; and
- grant management systems.

The conference provided Fund representatives with an opportunity to meet with other mainland grant bodies providing grants in Tasmania.

FUND FACTS 2000–2012

- The Board has awarded over \$730 000 to assist Rotary, Rotaract, Lions, Lioness, Probus and Apex clubs undertake projects such as upgrading of public recreation facilities, environmental projects and community transport.
- The Board has awarded over \$1 million to the Hobart and Launceston City Missions for infrastructure upgrades and program costs to assist those organisations provide support to Tasmanians in need.

APPLYING FOR A GRANT

To be eligible to apply, organisations must be:

- not for profit;
- incorporated or be a not-for-profit legal entity, or sponsored by an incorporated organisation or a not-for-profit legal entity; and
- based in Tasmania, or proposing to undertake a project in Tasmania.

Our funding categories are:

- **children and young people** – supporting children and young people to reach their potential
- **community participation and recreation** – supporting participation and volunteering in community activities, pastimes and events
- **community wellbeing and life skills** – supporting sustainable and healthy communities, improving individual and community resilience, and overcoming barriers
- **connecting communities** – supporting connections between and within communities through technology, transport and infrastructure
- **culture, arts and heritage** – supporting a creative Tasmania, and preserving and celebrating our history

Preference in funding will be given to projects which best demonstrate:

- benefit to the Tasmanian community;
- innovation and proactivity;
- an integrated and collaborative approach, avoiding duplication;
- value for money;
- community support for the project, particularly from any partners;
- high levels of other financial or in-kind contributions;
- the ability to build and strengthen community capacity;
- good prospects for successful implementation; and
- volunteer and community involvement with the project.

Funding exclusions:

- organisations with overdue reporting obligations for completed TCF projects;
- projects where funding is more suitably sourced from another organisation;
- projects which produce a private benefit to a specific business or person(s);
- projects that replicate services or programs that already exist within the community of interest;
- retrospective funding ie for costs already incurred before approval of funding is given;
- ongoing operational costs;
- conferences or festivals or anything associated with the running or attendance at such events;
- projects where the only outcome is an outing by bus or any other conveyance;
- loans; or
- where it is apparent that the applicant is becoming dependent on TCF funding.

Applicants should ensure they read and follow the guidelines published for each funding round.

FUND FACTS 2000–2012

- *The Board has awarded over \$2.73 million to Neighbourhood/Community Houses and the Tasmanian Association of Community Houses for infrastructure upgrades, equipment purchases and programs to help the Houses build inclusive communities across Tasmania.*







FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2012

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TASMANIAN COMMUNITY FUND STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 30 JUNE 2012

	NOTES	2012	2011
		\$	\$
Revenue and other income from transactions			
Section 5 receipts	3	5 735 000	5 617 000
Section 7 grants – refunds		252 726	106 027
Interest	1.5 (a)	241 536	300 541
Total revenue and other income from transactions		6 229 262	6 023 568
Expenses from transactions			
Section 7 grants		6 121 766	5 931 625
Administrative services	1.6 (a)	165 607	205 585
Advertising		7 057	8 222
Audit fees	4.1	3 340	3 240
Board fees	1.6 (b), 4.2	124 590	121 180
Other Board costs	1.6 (c)	24 654	27 737
Consultancy – including media and grant audits	4.3	35 765	59 673
Total expenses from transactions		6 482 779	6 357 262
Net result from transactions (net operating balance)		(253 517)	(333 694)
Comprehensive result		(253 517)	(333 694)

This Statement of Comprehensive Income should be read in conjunction with the accompanying notes.

TASMANIAN COMMUNITY FUND STATEMENT OF FINANCIAL POSITION

AS AT 30 JUNE 2012

	NOTES	2012 \$	2011 \$
Assets			
<i>Financial assets</i>			
Cash	1.8(a), 7.1	6 757 634	7 307 379
Interest receivable	1.8(b)	18 378	30 028
Other receivables	1.8(b)	9 325	–
<i>Non-Financial assets</i>			
Tax asset	1.8(c)	59 565	31 095
Prepayments	1.8(d), 5.1	–	4 687
Total assets		6 844 902	7 373 189
Liabilities			
Grants payable	1.9(a), 6.1	257 276	518 000
Other payables	1.9(a), 6.2	9 338	15 252
Employee benefits	1.8(b), 6.3	14 724	22 856
Total liabilities		281 338	556 108
Net assets (liabilities)		6 563 564	6 817 081
Equity			
Accumulated funds		6 563 564	6 817 081
Total equity		6 563 564	6 817 081

This Statement of Financial Position should be read in conjunction with the accompanying notes.

TASMANIAN COMMUNITY FUND STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2012

	NOTES	2012 \$	2011 \$
Cash flows from operating activities			
Cash inflows			
Section 5 receipts		5 735 000	5 617 000
Section 7 grants – refunds		244 249	106 027
Interest received		253 187	299 369
GST receipts		561 680	462 120
Total cash inflows		6 794 116	6 484 516
Cash outflows			
Section 7 grants		(6 405 879)	(5 797 507)
Administrative services		(169 183)	(230 300)
Advertising		(7 057)	(14 169)
Audit fees		(3 240)	(2 960)
Board fees		(124 142)	(139 708)
Other board costs		(23 968)	(13 174)
Consultancy – media and grant audits		(42 245)	(46 497)
GST payments		(568 147)	(499 221)
Total cash outflows		(7 343 861)	(6 743 536)
Net cash from (used by) operating activities	7.2	(549 745)	(259 020)
Net increase (decrease) in cash held and cash equivalents		(549 745)	(259 020)
Cash and cash equivalents at the beginning of the reporting period		7 307 379	7 566 399
Cash and cash equivalents at the end of the reporting period	7.1	6 757 634	7 307 379

This Statement of Cash Flows should be read in conjunction with the accompanying notes.

TASMANIAN COMMUNITY FUND STATEMENT OF CHANGES IN EQUITY FOR THE YEAR ENDED 30 JUNE 2012

	ACCUMULATED) SURPLUS/ DEFICIT	TOTAL EQUITY
	\$	\$
Balance as at 1 July 2011	6 817 081	6 817 081)
Total comprehensive result	(253 517)	(253 517)
Balance as at 30 June 2012	6 563 564	6 563 564

	ACCUMULATED) SURPLUS/ DEFICIT	TOTAL EQUITY
	\$	\$
Balance as at 1 July 2010	7 150 775	7 150 775
Total comprehensive result	(333 694)	(333 694)
Balance as at 30 June 2011	6 817 081	6 817 081

This Statement of Changes in Equity should be read in conjunction with the accompanying notes.

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2012

Note 1. Significant Accounting Policies

The Tasmanian Community Fund (the Fund) was established under section 33 of the *Trust Bank Sale Act 1999* (repealed) and is continued under section 4 of the *Tasmanian Community Fund Act 2005* (the Act). These Financial Statements cover the period from 1 July 2011 to 30 June 2012.

1.1 BASIS OF ACCOUNTING

Under the provisions of the Act, the Tasmanian Community Fund Board (the Board) is required to keep proper accounts and records of its transactions and affairs.

The Financial Statements have been prepared in accordance with Australian Accounting Standards and Interpretations issued by the Australian Accounting Standards Board.

Compliance with the Australian Accounting Standards may not result in compliance with International Financial Reporting Standards, as the AAS include requirements and options available to not-for-profit organisations that are inconsistent with IFRS. The Fund is considered to be not-for-profit and has adopted some accounting policies under the AAS that do not comply with IFRS.

The Financial Statements have been prepared on an accrual basis and, except where stated, are in accordance with the historical cost convention. The accounting policies are generally consistent with the previous year.

The Financial Statements have been prepared as a going concern. The continued existence of the Fund in its present form, undertaking its current activities, is dependent on Government policy and on continuing appropriations by Parliament for the Fund's administration and activities. The Financial Statements were signed by the Chairperson on 13 August 2012.

1.2 SIGNIFICANT ACCOUNTING POLICIES

It has been determined that the Fund is not a reporting entity, and accordingly, this financial report is a special purpose financial report. Where practical the reports are prepared in accordance with current Australian Accounting Standards. Specific standards that were complied with include:

AASB 101 – Presentation of Financial Statements
AASB 107 – Statement of Cash Flows
AASB 108 – Accounting Policies, Changes in Accounting Estimates and Errors
AASB 110 – Events after the Reporting Period

AASB 119 – Employee Benefits
AASB 1031 – Materiality
AASB 1048 – Interpretation of Standards.

1.3 PURPOSE

The Fund is used to fund the payment of grants for community purposes. These include grants for community welfare, sporting or recreational, cultural and arts, educational, religious purposes, youth issues, health, environment, regional development and economic development and employment.

1.4 FUNCTION AND PRESENTATION CURRENCY

These Financial Statements are presented in Australian dollars, which is the Fund's functional currency.

1.5 INCOME FROM TRANSACTIONS

Income is recognised in the Statement of Comprehensive Income when an increase in future economic benefits related to an increase in an asset or a decrease of a liability has arisen that can be measured reliably.

a. Interest

Interest is brought to account, where possible, on an accrual basis, otherwise as it is received.

1.6 EXPENSES FROM TRANSACTIONS

Expenses are recognised in the Statement of Comprehensive Income when a decrease in future economic benefits related to a decrease in an asset or an increase of a liability has arisen that can be measured reliably.

a. Administration services

The Board may make arrangements with the Secretary of the Department of Premier and Cabinet for persons employed in the Department to be made available to the Board to enable it to perform its functions. The cost of administrative services includes salaries and wages, payroll tax, superannuation and travel costs of staff available to the Board from the Department.

b. Board Fees

A member of the Board is to be paid such remuneration, expenses and allowances as the Governor may determine.

c. Other Board Costs

These are costs associated with employer superannuation contributions, payroll tax and travelling expenses attributable to Board members.

1.7 OTHER ECONOMIC FLOWS INCLUDED IN NET RESULTS

Other economic flows measure the change in volume or value of assets or liabilities that do not result from transactions.

a. Impairment – Financial assets

Financial assets are assessed at each reporting date to determine whether there is any objective evidence that there are any financial assets that are impaired. A financial asset is considered to be impaired if objective evidence indicates that one or more events have had a negative effect on the estimated future cash flows of that asset.

All impairment losses are recognised in the Statement of Comprehensive Income.

b. Impairment – Non-financial assets

The Fund's non-financial assets are not subject to impairment.

1.8 ASSETS

Assets are recognised in the Statement of Financial Position when it is probable that the future economic benefits will flow to the Fund and the asset has a cost or value that can be measured reliably.

a. Cash and deposits

Cash means notes, coins, any deposits held at call with a bank or financial institution, as well as funds held in the Special Deposit and Trust Fund. Deposits are recognised at their nominal amounts.

b. Receivables

Receivables are recognised at amortised cost, less any impairment losses. Due to the short settlement period, receivables are not discounted back to their present value.

c. Tax assets

A tax asset is the input tax credits receivable from the Australian Tax Office and is recognised at the amount receivable.

d. Prepayments

Prepayments are recognised when they occur and are measured at the nominal amount.

1.9 LIABILITIES

Liabilities are recognised in the Statement of Financial Position when it is probable that an outflow of resources embodying economic benefits will result from the settlement of a present obligation and the amount at which the settlement will take place can be measured reliably.

a. Payables

Payables, including goods received and services incurred but not yet invoiced, are recognised at amortised cost which, due to the short settlement period, equates to face value, when the Fund becomes obliged to make future payments as a result of a purchase of assets or services or the finalisation of a Grant Agreement and all conditions precedent thereto having been met.

b. Employee Benefits

Liabilities for wages and salaries and annual leave are recognised when an employee becomes entitled to receive a benefit. Those liabilities expected to be realised within 12 months are measured as the amount expected to be paid. Other employee entitlements are measured as the present value of the benefit at 30 June 2012, where the impact of discounting is material, and at the amount expected to be paid if discounting is not material.

A liability for long service leave is recognised, and is measured as the present value of expected future payments to be made in respect of services provided by employees up to the reporting date.

c. Superannuation

The Fund does not recognise a superannuation liability for the accruing superannuation benefits of employees. This liability is held centrally and is recognised within the Finance-General Division of the Department of Treasury and Finance.

d. Tax liability

A tax liability is the Goods and Services Tax payable to the Australian Taxation Office and is recognised at the amount payable.

1.10 TAXATION

The Fund is exempt from all forms of taxation except Fringe Benefits Tax, Payroll Tax and the Goods and Services Tax.

Revenue, expenses and assets are recognised net of the amount of GST, except where the GST incurred is not recoverable from the Australian Tax Office.

In the Statement of Cash Flows, the GST component of cash flows arising from operating, investing or financing activities which is recoverable from, or payable to, the Australian Taxation Office is, in accordance with the Australian Accounting Standards, classified as operating cash flows.

1.11 JUDGEMENT AND ASSUMPTIONS

In the application of Australian Accounting Standards, the Fund is required to make judgements, estimates and assumptions about carrying values of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances, the results of which form the basis of making the judgements. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimates are revised if the revisions affect only that period, or in the period of the revisions and future periods if the revisions affect both current and future periods.

There are no significant judgements made by the Fund.

The Fund has made no assumptions concerning the future that may cause a material adjustment to the carrying amounts of assets and liabilities within the next reporting period.

1.12 COMPARATIVE FIGURES

Comparative figures are adjusted to reflect any changes in accounting policy or the adoption of new standards. There has not been any change in accounting policy or new standards impacting on the Fund during 2011–12.

1.13 ROUNDING

All amounts in the Financial Statements have been rounded to the nearest whole dollar, unless otherwise stated.

Note 2. Events occurring after Balance Date

No events have occurred after the reporting date for which a financial effect has not been recognised.

Note 3. Income from transactions

3.1 SECTION 5 RECEIPTS

In accordance with section 5 of the Act, the Fund receives an annual appropriation through the State Budget. This funding is provided from the Consolidated Fund and is a Reserved by Law appropriation, in accordance with the provisions of the Act.

	2012	2011
	\$	\$
Section 5 receipts	5 735 000	5 617 000
Total	5 735 000	5 617 000

Note 4. Expenses from transactions

4.1 AUDIT FEES

	2012	2011
	\$	\$
Audit fees – financial audit	3 340	3 240
Total	3 240	3 240

The Fund's financial statements are audited by the Tasmanian Audit Office.

4.2 BOARD FEES

Board members are remunerated on the basis of an annual rate determined by the Governor. During 2011-12 the approved board fees were \$30 279 (2010-11, \$30 279) for the chairperson and \$18 167 (2010-11, \$18 167) for each other Board member. Board members during 2011-12 were as follows:

BOARD MEMBER	APPOINTMENT DATE - CURRENT TERM	CESSATION DATE
Lynn Mason – chairperson	21/12/2009	-
Catherine Fernon	13/12/2007	31/12/2011
Ronald Sanderson	07/02/2011	-
Peter Kay	25/01/2010	-
Sheryl Thomas	25/01/2010	-
Cornelia Kuilenburg	25/01/2010	-
Mark Fishwick	6/02/2012	-

4.3 CONSULTANCY – INCLUDING MEDIA AND GRANT AUDITS

	2012	2011
	\$	\$
Media and communication	4 523	14 727
Accountancy	18 500	37 600
Other	12 742	7 346
Total	35 765	59 673

Note 1: During 2011-12, the Fund engaged Deloitte Touche Tohmatsu to undertake audits of recipients of grants greater than \$50 000.

Note 5. Assets

5.1 PREPAYMENTS

	2012	2011
	\$	\$
Prepayments	–	4 687
Total	–	4 687

Note 6. Liabilities

6.1 GRANTS PAYABLE

Grants payable represent grants approved by the Board during or prior to 2011-12, for which a signed grant deed has been returned by the recipient and which has no unfulfilled conditions attached, but which had not been processed for payment by 30 June 2012. These grants were paid in the first three weeks of July 2012.

	2012	2011
	\$	\$
Grants payable	257 276	518 000
Total	257 276	518 000

6.2 OTHER PAYABLES

	2012	2011
	\$	\$
Accrued expenses	9 338	15 252
Total	9 338	15 252
Settled within 12 months	9 338	15 252
Settled in more than 12 months	–	–
Total	9 338	15 252

6.3 EMPLOYEE BENEFITS

	2012	2011
	\$	\$
Accrued salaries	6 315	6 870
Recreational leave	6 222	3 329
Long service leave	2 187	12 657
Total	14 724	22 856
Settled within 12 months	12 537	14 313
Settled in more than 12 months	2 187	8 543
Total	14 724	22 856

Note 7. Cash Flow Reconciliation

7.1 CASH AND CASH EQUIVALENTS

Cash at the end of the financial year as shown in the Statement of Cash Flows is reconciled to the related items in the Statement of Financial Position as follows:

	2012	2011
	\$	\$
At call deposits with financial institutions	6 757 634	7 307 379
Total	6 757 634	7 307 379

7.2 RECONCILIATION OF NET RESULT TO NET CASH FROM OPERATING ACTIVITIES

	2012	2011
	\$	\$
Net result	(253 517)	(333 694)
Decrease (increase) in Interest receivable	11 650	(1 171)
Decrease (increase) in Other receivables	(9 325)	–
Decrease (increase) in Tax asset	(28 470)	(31 095)
Decrease (increase) in Prepayments	4 687	(4 687)
Increase (decrease) in Employee benefits	(8 132)	(6 892)
Increase (decrease) in Grants payable	(260 724)	134 117
Increase (decrease) in Other payables	(5 914)	(8 205)
Increase (decrease) in Tax liability	–	(7 393)
Net cash from (used by) operating activities	(549 745)	(259 020)

Note 8. Contingent Liabilities

Contingent assets and liabilities are not recognised in the Statement of Financial Position due to uncertainty regarding the amount or timing of the underlying claim or obligation.

8.1 QUANTIFIABLE CONTINGENCIES

Quantifiable contingent liabilities as at 30 June 2012 are the grants approved in principle by the Board but which are awaiting certain conditions to be met by the grant recipient before the grant deed can be executed. The maximum exposure of the quantifiable contingent liabilities of the Fund as at 30 June 2012 was \$3 821 186 (2010-11, \$4 319 675). As the grant conditions are met, these grants will be funded from the Accumulated funds.

Certification of financial statements

The accompanying Special Purpose Financial Statements of the Tasmanian Community Fund Board are in agreement with the relevant accounts and records and have been prepared in compliance with Australian Accounting Standards (including the Australian Accounting Interpretations) and the *Tasmanian Community Fund Act 2005*, to present fairly the financial transactions for the year ended 30 June 2012 and the financial position as at 30 June 2012.

At the date of signing, I am not aware of any circumstances which would render the particulars included in the financial statements misleading or inaccurate.



Lynn Mason
Chairperson
Tasmanian Community Fund Board

13 August 2012

Independent Auditor's Report

To the Members of the Parliament of Tasmania

Tasmanian Community Fund Board

Statements on the Special Purpose Financial Statements

I have audited the accompanying special purpose financial statements (the financial statements) of the Tasmanian Community Fund Board (the Board), which comprises the statement of financial position as at 30 June 2012, the statements of comprehensive income, changes in equity and cash flows for the year then ended, notes comprising a summary of significant accounting policies and other explanatory information and the statement by the Chairperson.

Opinion

In my opinion the Board's financial statements presents fairly, in all material respects, its financial position as at 30 June 2012, and its financial performance, cash flows and changes in equity for the year then ended.

Basis of Accounting and Restriction on Distribution

Without modifying my opinion, I draw attention to Note 1.1 to the financial statements, which describes the basis of accounting. The financial statements have been prepared for the purpose of fulfilling responsibilities of the *Tasmanian Community Fund Act 2005*. As a result, the financial statements may not be suitable for another purpose.

Board's Responsibility for the Financial Statements

The Board is responsible for the preparation and fair presentation of the financial statements and have determined that the basis of preparation described in Note 1.1, is appropriate to meet the requirements of the *Tasmanian Community Fund Act 2005*.

This responsibility also includes such internal controls as the Board determine necessary to enable the preparation of the financial statements that is free from material misstatement, whether due to fraud or error.

...1 of 2

Auditor's Responsibility

My responsibility is to express an opinion on the financial statements based upon my audit. My audit was conducted in accordance with Australian Auditing Standards. These Auditing Standards require that I comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance as to whether the financial Statements is free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgement, including the assessment of risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Board's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate to the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Board's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the Board, as well as evaluating the overall presentation of the financial Statements. No opinion is expressed as to whether the accounting policies used are appropriate to the needs of the Board.

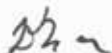
I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

Independence

In conducting this audit, I have complied with the independence requirements of Australian Auditing Standards and other relevant ethical requirements. The *Audit Act 2008* further promotes independence by:

- providing that only Parliament, and not the executive government, can remove an Auditor-General, and
- mandating the Auditor-General as auditor of State Entities but precluding the provision of non-audit services, thus ensuring the Auditor-General and the Tasmanian Audit Office are not compromised in their role by the possibility of losing clients or income.

Tasmanian Audit Office



H M Blake
Auditor-General

HOBART
24 August 2012

...2 of 2

To provide independent assurance to the Parliament and Community on the performance and accountability of the Tasmanian Public sector.
Professionalism | Respect | Camaraderie | Continuous Improvement | Customer Focus

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APPENDICES

Grant Round Summary

TABLE 1 – GENERAL GRANT ROUND

	AMOUNT ALLOCATED	NO OF APPROVED PROJECTS	FINANCIAL YEAR
1	\$1 585 430	49	2000-01
2	\$1,659 919	48	
3	\$1 610 429	45	
4	\$1 549 353	36	2001-02
5	\$1 872 110	56	2002-03
6	\$2 318 964	50	
7	\$1 800 252	52	
8	\$1 941 258	72	2003-04
9	\$2 054 995	76	2004-05
10	\$1 950 415	62	
11	\$2 565 950	68	
12	\$2 097 601	69	2005-06
13	\$2 386 302	76	2006-07
14	\$2 459 814	62	
15	\$2 392 705	64	
16	\$1 961 226	51	2007-08
17	\$2 920 200	95	2008-09
18	\$2 837 888	105	
19	\$2 136 712	84	
20	\$2 667 745	102	2009-10
21	\$2 675 832	138	2010-11
22	\$2 547 986	127	
23	\$3 129 533	127	
24	\$2 920 626	95	2011-12
Total	\$54 043 245	1 809	

TABLE 2 – TARGETED INITIATIVES SUMMARY

GRANT ROUND	AMOUNT ALLOCATED	NO OF APPROVED PROJECTS	FINANCIAL YEAR
Early Childhood Intervention	\$1 017 293	3	2003-04
Tasmanian Cultural Heritage	\$1 980 883	31	2005-06
Tasmanian Aboriginal Heritage	\$281 679	7	2006-07
Building Tasmania as the Learning Community – adult and family literacy			
round 1	\$2 866 913	9	2008-09
round 2	\$1 302 570	8	2009-10
round 3	\$578 919	7	2010-11
Total	\$8 028 257	65	

Schedule of Grant Payments – 1 July 2011 to 30 June 2012

ORGANISATION	MONTH	AMOUNT (\$ EXC GST)	ORGANISATION	MONTH	AMOUNT (\$ EXC GST)
African Communities Council of Tasmania	JULY	\$10 000.00	Cerebral Palsy Tasmania	JAN	\$24 000.00
ANARE Club Inc	JULY	\$2 500.00	Cgynet Community Children's Centre Inc	DEC	\$9 920.00
Anglers Alliance Tasmania	MAY	\$60 000.00	Channel Historical and Folk Museum	MAR	\$55 000.00
Anglican Parish of Riverlinks	APR	\$37 720.00	Christian Homes Tasmania Inc	JULY	\$6 500.00
Anglican Parish of St Johns, New Town	FEB	\$9 090.00	Chudleigh Agricultural and Horticultural Society	JAN	\$14 000.00
Anglican Womens Fellowship	JAN	\$21 218.00	Clarence PCYC	FEB	\$23 254.50
Anglicare Tasmania Inc	FEB	\$2 147.35	Clarence Positive Ageing	JULY	\$6 750.00
Apostolic Community Care - Copping	AUG	\$8 730.00	Coast Guard Freycinet	JULY	\$19 150.91
Apostolic Community Care - Copping	JAN	\$346.36	Colebrook Progress Association	JAN	\$6 708.00
Appin Hall Children's Foundation	JULY	\$9 200.00	Collinsvale Community Association Inc	JULY	\$36 170.00
Arts Deloraine	JULY	\$5 030.00	Community Mediation Services	JULY	\$48 600.00
Astronomical Society of Tasmania	JAN	\$8 750.00	Contemporary Music Services Tasmania	MAR	\$9 800.00
Aurora Disability Services	JULY	\$49 234.55	COSMOS	JAN	\$24 000.00
Australian Red Cross	APR	\$73 008.00	Cygnnet Ex-Services and Citizens Club Inc	JULY	\$12 914.55
Beaconsfield Child and Family Centre Inc	JULY	\$9 336.00	Dairy Plains Hall Committee	FEB	\$4 116.18
Bicheno Primary School	JULY	\$21 536.36	Deloraine House Inc	AUG	\$34 520.00
Bishopsborne Centre Management Committee	JULY	\$8 559.00	Delta Society Australia	JULY	\$2 794.55
Bream Creek Show Society	AUG	\$16 500.00	Dementia and Alzheimer's Association	DEC	\$6 294.00
Bridgewater PCYC	DEC	\$71 493.00	Dementia and Alzheimer's Association	JAN	\$4 035.00
Bridgewater Volunteer Ambulance Officers Group	JULY	\$18 000.00	Derby Community Development Association	JULY	\$7 241.09
Brighton Alive	JAN	\$71 144.00	Derwent Valley Community House	AUG	\$8 000.00
Brighton Heritage Association Inc	JULY	\$2 628.50	Design Forum Tasmania	JULY	\$20 000.00
Brighton Playcentre/Playgroup Inc	FEB	\$5 000.00	Deviot Community Association Inc	JAN	\$19 589.00
Bruny Island Men's Shed	FEB	\$13 335.00	Devonport City Council	MAR	\$20 000.00
Bruny Island Recreational Park Committee	MAY	\$40 000.00	Devonport Community House	JAN	\$18 950.00
Buckland Community Group	JULY	\$10 000.00	Devonport Poultry Club Inc	JULY	\$9 900.00
Bungawitta Childcare Centre Inc	JAN	\$8 589.00	Diabetes Tasmania	JULY	\$22 715.40
Burnie Arts Council	JULY	\$6 137.00	Diabetes Tasmania	JULY	\$7 581.80
Burnie Community House Inc	FEB	\$8 004.55	Door of Hope Christian Church Inc	JULY	\$41 818.18
C3 Church Hobart	JULY	\$27 440.00	Dorset Community Men's Shed	JULY	\$10 000.00
Calder Public Hall Inc	JULY	\$5 952.00	Drug Education Network Inc	FEB	\$74 620.00
Camp Banksia	JULY	\$44 420.00	Dutch Australia Society	JAN	\$3 436.00
Campbell Page	JULY	\$4 175.00	East Launceston Playgroup	APR	\$833.36
Campbell Town Childcare Committee Inc	AUG	\$7 832.30	Edinburgh Park Committee	FEB	\$10 000.00
Campbell Town Swimming Pool Committee	JAN	\$8 000.00	Encore Theatre Company Inc	JULY	\$10 000.00
Carlton Park Surf Life Saving Club	JULY	\$2 921.46	Evandale History Society Inc	JULY	\$2 028.50
Centacare Tasmania	APR	\$83 230.00	Evandale Light Railway and Steam Society	FEB	\$11 356.00
Central Coast Council	JULY	\$25 000.00	Exeter Show Society Inc	JULY	\$7 600.00

ORGANISATION	MONTH	AMOUNT (\$ EXC GST)
Family Planning Tasmania Inc	FEB	\$75 000.00
Family Planning Tasmania Inc	FEB	\$97 500.00
Fingal Valley Neighbourhood House Inc	JAN	\$3 168.00
Flinders Island Unit of SES	JULY	\$3 789.00
Franklin History Group Inc	JULY	\$4 777.50
Fusion Australia Ltd	JULY	\$35 109.09
Gateway Church	JAN	\$8 531.00
Geeveston Community Centre Inc	JULY	\$43 407.95
General Practice South	JULY	\$6 057.00
Giant Steps Tasmania	NOV	\$54 970.00
Girl Guide Association of Tasmania	JULY	\$16 200.00
Girl Guide Association of Tasmania	AUG	\$15 150.00
Girl Guide Association of Tasmania	SEPT	\$47 272.73
Girl Guide Association of Tasmania	DEC	\$5 900.00
Girl Guide Association of Tasmania	JAN	\$4 070.64
Girl Guide Association of Tasmania	FEB	\$2 790.90
Glamoran Spring Bay Historical Society	OCT	\$62 275.00
Glamorgan Spring Bay Council	JAN	\$2 272.81
Glenhaven Family Care Inc	JULY	\$67 576.00
Glenorchy City Council	OCT	\$97 240.00
Goodwood Community Centre	DEC	\$54 272.73
Hagley Farm Primary School	SEPT	\$70 800.00
Headway Support Services	JAN	\$62 704.00
Hobart Bike Kitchen	JAN	\$5 995.00
Hobart City Band Inc	JULY	\$5 850.00
Hobart Discovery Inc	SEPT	\$95 240.00
Hobart Gymnastics Academy	JAN	\$5 200.00
Hobart Veterans Brass Band Inc	JULY	\$1 550.00
Hobart Women's Shelter	JAN	\$102 875.00
Huon Valley Little Athletics Centre Inc	JULY	\$20 606.00
Huon Valley PCYC	AUG	\$86 400.00
Huon Valley PCYC	DEC	\$25 000.00
Huon Valley Respite Care Inc	DEC	\$6 361.00
Huon Valley Theatre Inc	JAN	\$38 861.90
IHOS	JULY	\$13 500.00
Jireh House Association Inc	JULY	\$9 880.91
Kennerley Children's Homes Inc	JULY	\$24 330.00
Kickstart Arts Inc	JUNE	\$128 000.00
King Island Council	MAY	\$14 000.00
King Island Council	JAN	\$8 901.00
Lachlan Playgroup	JULY	\$780.59
Ladies Probus Club of Lindisfarne	FEB	\$1 856.00
Launceston City Council	JULY	\$6 106.36
Launceston City Council	JAN	\$29 280.00
Launceston City Council	JAN	\$20 310.00
Launceston City Mission	JULY	\$27 636.36
Launceston City Mission	MAR	\$9 500.00
Launceston City Mission	JULY	\$6 249.00
Launceston Community FM	MAR	\$9 700.00
Launceston Community Legal Centre	JAN	\$90 998.00
Launceston Elderley Citizens Club	JULY	\$4 383.40

ORGANISATION	MONTH	AMOUNT (\$ EXC GST)
Launceston Pony and Riding Club	FEB	\$3 300.00
Launceston Student Workshop	FEB	\$29 900.00
Launceston Student Workshop	FEB	\$3 688.00
Leven Yacht Club	JULY	\$45 350.00
Levendale Hall Committee	JAN	\$49 990.00
Life Without Barriers Australia	FEB	\$8 271.20
Lifeline North West Tasmania	JULY	\$23 787.82
Lifes Little Treasures Foundation	JULY	\$8 500.00
Lions Club of Kingborough Inc	JULY	\$5 000.00
Little Penguins Child Services	JULY	\$9 900.00
Longford Men's Shed and Associates Inc	JAN	\$13 555.00
Longford Show Society Inc	JULY	\$5 685.00
Meander Valley Council	MAR	\$40 000.00
Meenah Mienne	OCT	\$114 660.00
Meenah Mienne	JUNE	\$120 048.00
Migrant Resource Centre	JULY	\$47 800.00
Migrant Resource Centre	OCT	\$28 258.33
Mission Australia	JULY	\$21 540.00
Mission Australia	JULY	\$54 755.00
Molenda Lodge Inc	JULY	\$10 000.00
Molesworth Recreation Reserve	JAN	\$6 306.00
Montagu Bay Primary School Association	MAR	\$16 500.00
Mount Nelson Soccer Club	JULY	\$9 250.00
Myrtle Park Retirement Homes Inc	JULY	\$13 545.00
National Stroke Foundation	FEB	\$49 455.00
National Trust of Australia Tasmania	JULY	\$39 335.00
National Trust of Australia Tasmania	JAN	\$30 000.00
National Trust of Australia Tasmania	APR	\$39 335.00
Northern Midlands Business Association	JULY	\$15 000.00
Northern Tasmanian Christian Soccer League	JAN	\$6 996.00
Orford Community Group	AUG	\$8 000.00
Parkinson's Tasmania	DEC	\$3 566.00
Penguin History Group	JULY	\$2 028.50
Penguin History Group	JULY	\$184.41
Penguin History Group	JULY	\$2 231.35
Perth Child Care Centre	JAN	\$5 000.00
Pete's Community Workshed	JULY	\$8 296.00
Queenstown Community Garden Association	JULY	\$25 500.00
RAAF Museum Memorial Centre	JUNE	\$134.41
RAAFA Museum	FEB	\$1 478.50
Raptor and Wildlife Refuge of Tasmania	AUG	\$31 500.00
Ready Set Go	JAN	\$19 355.54
Relationships Australia Tasmania	DEC	\$4 137.00
Relationships Australia Tasmania	JULY	\$10 000.00
Relationships Australia Tasmania	JULY	\$7 942.00
Resource Work Cooperative Society Ltd	JULY	\$38 727.27
Riana Cricket Club Inc	JULY	\$9 230.00

ORGANISATION	MONTH	AMOUNT (\$ EXC GST)	ORGANISATION	MONTH	AMOUNT (\$ EXC GST)
Ringarooma Community Cultural Heritage Association	JULY	\$2 028.50	Tasman Peninsula Historical Society Inc	AUG	\$2 478.00
Ringarooma Swimming Pool Association Inc	JULY	\$21 778.00	Tasman Peninsula Historical Society Inc	MAR	\$247.80
Road Safety Bike Park Group	MAR	\$26 733.00	Tasmanian Athletic League Inc	JULY	\$2 000.00
Rocky Cape Lions Club	JAN	\$8 597.00	Tasmanian Ballet Company	JULY	\$7 900.00
Rosebery Development Association	JAN	\$3 830.00	Tasmanian Bridge Association	AUG	\$40 909.09
Rosebery Toorak Football Club	JULY	\$13 000.00	Tasmanian Country Music Federation	DEC	\$4 395.00
Rotary Club of Devonport Inc	JULY	\$6 950.00	Tasmanian Environment Centre Inc	JAN	\$42 800.00
Rotary Club of Devonport South East Inc	JULY	\$2 212.00	Tasmanian Gay and Lesbian Rights Group	JULY	\$4 700.00
Rotary Club of Kingston	JAN	\$8 900.00	Tasmanian Landcare Association Inc	JULY	\$15 544.00
Rotary Club of Latrobe Inc	DEC	\$5 500.00	Tasmanian Leaders Inc	JULY	\$24 200.00
Rotary Club of Scottsdale	JAN	\$89 000.00	Tasmanian Multiple Birth Association	JAN	\$4 565.05
Rotary Club of Wynyard Inc	JULY	\$9 000.00	Tasmanian Pony and Riding Club Inc	AUG	\$25 798.00
Rotary Club of Wynyard Inc	JUNE	\$493.70	Tasmanian Regional Arts	JULY	\$12 000.00
Sandy Bay Historical Society Inc	AUG	\$2 028.50	Tasmanian Regional Arts	MAR	\$5 848.23
Save the Children Australia	JAN	\$102 605.00	Tasmanian Song Company	JAN	\$3 500.00
Scottsdale High School Association	FEB	\$17 136.00	Tasmanian University Dive Club	JULY	\$2 300.00
SecondBite	FEB	\$92 350.00	Tasmanian Wool Centre	OCT	\$50 995.00
Self Help Workshop Inc	DEC	\$3 547.00	Tasmanian Youth Orchestra Inc	JAN	\$22 000.00
Self Help Workshop Inc	DEC	\$29 498.00	Tasmanians with Disabilities Inc	JULY	\$12 465.75
Self Help Workshop Inc	DEC	\$1 630.00	Tastex Knitwear Inc	JULY	\$6 600.00
Self Help Workshop Inc	DEC	\$1 997.00	Teen Challenge Tasmania	AUG	\$93 000.00
Self Help Workshop Inc	JULY	\$30 000.00	The Australian Federation of Totally & Permanently Incapacitated Ex Servicemen & Women (Tas) Inc	JAN	\$6 292.73
Self Help Workshop Inc	JULY	\$1 950.00	The Friends of Tunnack Heritage Committee	DEC	\$9 898.90
Self Help Workshop Inc	JULY	\$7 660.00	The Salvation Army Tasmania	JULY	\$113 000.00
Sheffield Mural and Rural Tasmanian Association Inc	FEB	\$28 864.00	The Salvation Army Tasmania	JULY	\$5 435.10
Sorell Men's Shed	NOV	\$1 844.00	The Salvation Army Tasmania	JUNE	\$21 763.00
South Eastern Community Care	JULY	\$10 130.00	The Scout Association of Tasmania	AUG	\$5 000.00
South Launceston Little Athletics Centre Inc	JAN	\$4 500.00	The Scout Association of Tasmania	FEB	\$2 565.46
Southern Cross Care (Tas) Inc	FEB	\$5 531.00	The Scout Association of Tasmania	FEB	\$9 760.00
Southern Midlands Council	NOV	\$47 100.00	The Scout Association of Tasmania	JULY	\$9 818.00
Sprent Primary School	MAY	\$10 000.00	The Smith Family	JUNE	\$117 870.66
St Giles Society Inc	JAN	\$40 000.00	The Tasmanian Youth Chorale Inc	JULY	\$5 000.00
St Helens Neighbourhood House	FEB	\$6 985.00	The TMAgots Inc	JULY	\$23 100.00
St Mark's Anglican Church, Bellerive	JULY	\$5 850.00	The Windeward Bound Trust	FEB	\$6 870.00
St Matthews Community Garden	JULY	\$1 275.00	Toddle Inn Childcare Centre Inc	JULY	\$9 500.00
St Michaels Association	DEC	\$15 550.00	Training Opportunities and Options for Learning	MAY	\$18 362.50
St Vincent de Paul Society (Tas) Inc	JULY	\$52 500.00	Training Opportunities and Options for Learning	MAY	\$15 000.00
St Vincent de Paul Society (Tas) Inc	JULY	\$11 660.00	Training Opportunities and Options for Learning	APR	\$28 750.00
St Vincent de Paul Society (Tas) Inc	JAN	\$44 100.00	TRESCA Community Centre	APR	\$57 778.00
STAR FM Community Radio	JULY	\$7 635.00	U3A Kingborough Inc	JAN	\$2 920.00
Strahan Parents Involved Playgroup	JULY	\$2 640.00	Ulverstone Community House Inc	JULY	\$14 530.90
Swanston Street Childrens Centre Inc	FEB	\$3 778.00	UnitingCare Tasmania Inc	SEPT	\$155 236.00
Swanwick Community Association	APR	\$25 080.00	University of Tasmania	FEB	\$65 000.00
Tamar FM Inc	JULY	\$6 689.00	Waratah Community Reference Group	JAN	\$23 672.00
Tamar Sea Rescue Services Inc	JULY	\$6 500.00	Waratah Wynyard Council	JAN	\$2 288.00
Tamar Valley Wine Route Inc	AUG	\$1 992.00			
Tandara Lodge Inc	JAN	\$1 980.00			
Tasman Health and Community Service	JULY	\$10 500.00			

ORGANISATION	MONTH	AMOUNT (\$ EXC GST)
Warrane Morington Neighbourhood Centre	JAN	\$4 800.00
Wee Georgie Wood Steam Railway Inc	JAN	\$22 000.00
Wesley Uniting Church	MAR	\$63 636.36
West Coast Heritage Ltd	JAN	\$4 950.00
Westbury Community Health and Day Centre	FEB	\$9 845.00
Whitelion Inc	DEC	\$51 749.00
Wide Angle Tasmania	JULY	\$3 874.00
Wildcare Inc	AUG	\$9 336.00
Wilmot Tourist and Progress Association Inc	JULY	\$2 028.50
Winnaleah District High School	OCT	\$38 200.00
Woodbridge Cricket Club Inc	DEC	\$33 693.00
Woodsdale Football Club	JAN	\$9 040.00
Wyndarra Centre Inc	MAR	\$31 472.00
Wynyard Community Garden	JAN	\$6 103.60
Zeehan Gem and Mineral Fair Association Inc	JAN	\$6 415.00



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