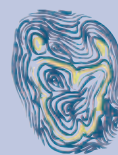


Annual  
Report

2007



Tasmanian  
Community Fund

*Making a difference*



***Making a difference***

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## Cover images



*Clockwise from top left: One of Cerebral Palsy’s beach wheelchairs available for hire; one of Sailability’s dinghies in action; Tastex Knitwear’s new kitchen*



Hon Michael Aird MLC  
Treasurer  
Parliament House  
HOBART TAS 7000

Dear Treasurer

I have much pleasure in presenting the Annual Report of the Tasmanian Community Fund (TCF) for the year ending 30 June 2007.

This report is submitted in accordance with Section 11 of the *Tasmanian Community Fund Act 2005*.

During 2006-07, the TCF allocated grants of \$4.85 million to 138 projects in two General Grant Rounds, and \$287,679 to seven projects in the Tasmanian Aboriginal Heritage targeted round. This brings the total amount allocated by the TCF since 2000 to more than \$31 million for 862 projects covering every region in the State.

As I am sure you would agree, the TCF is a vital source of funding for community organisations in Tasmania.

Yours sincerely

Gerald Loughran  
CHAIRMAN  
9 October 2007

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# Introduction

The Tasmanian Community Fund (TCF) has been providing grants to not-for-profit community organisations since 2000. The TCF was established from the proceeds of the sale of the Trust Bank, as a way of providing an ongoing benefit to the community from the sale of a community asset.

Outside of government, the TCF funds the broadest range of projects in the State.

A complete list of grant recipients is available on the TCF website at [www.tascomfund.org](http://www.tascomfund.org) and shows the wide range of community projects and organisations supported by the TCF.

In 2006-07, the TCF approved approximately \$5.1 million in grants for 145 community groups. This was made up of:

- \$2.39 million for 76 projects in Grant Round 13;
- \$2.46 million for 62 projects in Grant Round 14; and
- \$287,679 to seven projects in the Tasmanian Aboriginal Heritage targeted round.

Further information on the projects approved in Grant Rounds 13 and 14 is provided on pages 9-17. The Tasmanian Aboriginal Heritage funding round is set out in more detail at page 8.

A list of all grants paid during 2006-07, including some payments for projects approved in earlier grant rounds but paid during this financial year, is on pages 18-20.

**Some quick facts about the TCF:**

- TCF has assessed more than 3500 applications for funding requesting a total of \$190 million in 14 general grant rounds and three targeted rounds.
- Some 862 grants have been approved.
- A total of \$31,138,648 has been approved for those projects.
- 60 per cent of grants have been for amounts under \$25,000.
- Only two per cent of grants have been for amounts over \$200,000.
- The number of grants approved in a general grant round ranges from 36 (round four) to 76 (rounds nine and 13).
- The total amount funded in a general grant round ranges from \$1,549,353 (round four) to \$2,562,950 (round 11).

Further details for each grant round, and a break-up of funding by funding amount, can be found in the Appendix on pages 28 and 29.

# Making a difference

The Tasmanian Community Fund’s vision is working with Tasmanians to *make a difference*. Some of the projects in 2006-07 that have made a difference to the lives of Tasmanians are highlighted throughout this annual report.


**Cerebral Palsy Tasmania**

**Beach Wheelchairs – \$21,800 (2006)**

Cerebral Palsy Tasmania is a statewide organisation that provides assistance and support to people with cerebral palsy and other disabilities. Cerebral Palsy Tasmania aims to improve the quality of life of people with disabilities and offer a range of services that support children, adolescents and adults to participate fully in the community.

Cerebral Palsy Tasmania received funding from the TCF and Connect Community Foundation to buy 12 beach wheelchairs.

The funding from the TCF was used to buy four adult wheelchairs and four all-terrain wheelchairs for a beach wheelchair hire program. This project makes beach visits possible for the hundreds of adults and children with disabilities in Tasmania. The beach wheelchairs are available for hire, all year round.



One of the beach wheelchairs in use.



# Chairman’s message

The TCF Board has the responsibility and privilege of allocating around \$5 million of public funds in grants each year. We take particular pleasure in the diversity of the projects we are able to support.

This year, our supported projects include the establishment of the Tasmanian Cerebral Palsy Register, purchasing toys for the Cygnet Toy Library, a mobile playgroup for the north-west, a kitchen upgrade at Colony 47 in Hobart, a BMX track in Triabunna, an out-of-hours outreach service for young people in Glenorchy, multi-media equipment for the Rosebery Toorak Football Club, and training for midwives in Launceston. I invite you to look through the projects listed in this report to see the huge range of community organisations assisted by the TCF.

Throughout this report we have highlighted just a small number of the projects we have funded supporting people with a disability. Around 22 per cent of Tasmanians have a permanent or temporary disability at any given time. You will see that we are able to fund many projects which assist people with a disability participate more fully in our community and help to break down barriers.

In addition to our general grant rounds, in 2003 the Board decided to provide grants more strategically to fund specific sector initiatives. This year, we held the Tasmanian Aboriginal Heritage funding round. We supported seven projects celebrating Tasmania’s 40,000 years of Aboriginal heritage. These covered the preservation of Aboriginal sites, purchasing equipment to identify and conserve Aboriginal artefacts, and establishing a bush tucker garden. Further details of this funding round are provided separately in this report.

One of our tasks for the coming year will be to determine how to best use a pool of funds from the former Trust Bank Foundation. When the TCF was established from the sale of the Trust Bank, funds from the Trust Bank Foundation were transferred to the

TCF. This money was not available for distribution until a legislative change in 2005. The Board will consider funding an identified need which will make a significant, long-term difference in the community.

Another matter we are keen to progress is the establishment of partnerships with other interstate-based funding bodies. We would like to see Tasmania have a share of each of those national funds in proportion to our population, and will be considering the best approaches to achieve this goal.

Turning to Board membership, during the year Lynn Mason replaced Kevin Preece. As an inaugural Board member, Kevin was an important part of the TCF’s establishment and maturing over the past seven years. On behalf of the Board, I would like to thank Kevin for his dedication to the TCF and the Tasmanian community. Lynn, a former President of the Local Government Association of Tasmania and current Chairman of Affordable Housing Ltd, brings a strong knowledge of the community to her role with TCF. I am confident she will make an excellent contribution to the TCF’s next phase.

Finally, the Board expresses its appreciation to the staff during the year: Mark Green, Barbara Zimmerman and Kathy Woodham, who managed the day-to-day operations of the TCF. They provided outstanding support to the Board and continued to raise the professionalism of the Fund.

Gerald Loughran  
CHAIRMAN

## Dru Point Access Committee

### Dru Point Dual Access Playground – \$35,120 (2004)

The TCF funding was used towards the development of a specifically designed public playground. The playground facilitates the equal participation of children with a range of physical and intellectual disabilities with their able-bodied siblings and friends.

Other contributors to the project were the State Government, Kingborough Council and Variety Tasmania.

Many parks and playgrounds have previously been built without considering the needs of children or adults with a disability. This playground, a first in Tasmania, provides a public recreational facility to support those who care for disabled persons and encompasses the specific needs of parents, carers and schools.

The playground, at Margate in southern Tasmania, includes a specially designed barbecue shelter to accommodate wheelchairs, seating throughout the playground, and easy access to parking and disabled toilet/change facilities.

The playground’s central focal point is a boat with wheelchair access, a cabin and many accessories. The imaginative concept of the playground takes children on a journey along a meandering pathway to various rooms located around the boat. Each room has a different theme.



*The Dru Point Dual Access Playground is enjoyed by a range of people with different needs.*

The themes and equipment in each room are designed to cater for a wide range of disabilities. There is a tactile room, a musical room, an obstacle room, a wheelchair-height funnel ball court, a conventional and wheelchair swing, a traditional and protected slide, and a sandpit room with a wheelchair-height easy-access sandpit alongside a conventional sandpit.

# Executive Officer’s message

It has been another busy and exciting year for the TCF. We received a total of 430 applications for funding in our two general grant rounds and the Tasmanian Aboriginal Heritage targeted round. We disbursed some \$5.3 million in grants in 182 payments during the year. It is worthy of note that our grant disbursements are comparable to some of the largest private foundations nationally, such as the Myer Foundation / Sidney Myer Fund, AMP Foundation and the Telstra Foundation. This establishes the TCF as a significant source of funds for community organisations in Tasmania.

Of course, our funding is not simply about the numbers. Nor is it simply about the actual items purchased with grants. Our grants are about *making a difference* through communities working together, achieving goals, removing barriers and helping others.

One of the most pleasing aspects of my role is talking to community groups about their projects. I hear of ideas taking shape, perhaps around a dining table with a small group of people. More people become involved, and the idea develops further. Quotes are obtained, support letters secured, and the application for funding prepared. It’s often when an application is successful that the real hard work starts – implementing the project.

For many organisations, a successful application is more than the opportunity to undertake some good in the community. It is often seen as recognition for the community organisation itself – that someone appreciates the work it does. This is particularly the case for smaller organisations that do not have the resources and profile of larger organisations.

Once a project has been completed, we want to hear how it went. All recipients are required to provide a report on their project, telling us what worked, what didn’t work, what difference the

project has made, and a financial report. The report isn’t just to the TCF – it’s to show the entire Tasmanian community how the project has made our State a better place. Reports also enable us to evaluate the value of our grants.

We made a concerted effort during the year to follow up overdue reports, with many significantly overdue reports now being submitted. In addition, in September 2007 we engaged the accounting firm Deloitte to audit all grants over \$10,000, which will help applicants meet their obligations and provide the TCF with consistent and timely financial reports.

Turning to staffing matters, Barbara Zimmerman left the TCF in April to join the Menzies Research Institute. My thanks to her for the maturity and insight she brought to the role over the past two-and-a-half years. Kathy Woodham stepped into the role for the remainder of the year and has done an excellent job in providing support to the Board and myself, particularly preparing the grant deeds and following up overdue reports. Kathy also prepared a significant part of this annual report.

On a final note, I would like to acknowledge the dedicated and responsible way the Board goes about its work. I am able to see first-hand how seriously the Board takes its role as the trustee of a significant pool of public funds.



**Mark Green**  
**EXECUTIVE OFFICER**

## About the Fund

### Establishment

The TCF was established under the *Trust Bank Sale Act 1999* to directly benefit the community in perpetuity following the sale of the Trust Bank by making grants for worthwhile community purposes and projects.

In 2005, the Tasmanian Parliament passed the *Tasmanian Community Fund Act 2005* (the Act). The Act repealed the *Trust Bank Sale Act 1999* and established standalone legislation governing the operation of the TCF. Copies of the TCF Act are available at [www.thelaw.tas.gov.au](http://www.thelaw.tas.gov.au) or at the Printing Authority of Tasmania.

Under the Act, the TCF receives a reserved-by-law annual appropriation equal to the previous year’s amount indexed to the Consumer Price Index. In 2006-07, the TCF received an appropriation of \$4.96 million. All expenses of the TCF are met by the Fund (further details are available in the financial statements at the end of this report).

### Vision

*Working with Tasmanians to make a difference.*

### Autism Tasmania Inc

**Families Supporting Families – \$17,560 (2004)**

Autism Tasmania is Tasmania’s representative body and primary voice for the autism community. Autism Tasmania aims to provide information, counselling and practical support to people throughout Tasmania. Formed in October 1992 primarily by a group of parents with children who have Autism Spectrum Disorder (ASD), the association has progressively grown to a membership of almost 200. Research indicates that ASD occurs in all socio-economic groups, covers all age ranges from infancy to adulthood and is a lifelong disability.

The TCF grant was used to assist the development and implementation of a peer-support network for parents of children with autism.

The network will introduce specific programs that will give far more effective and sustainable support to parents and families, help people work together for their common benefit and reduce dependency on Autism Tasmania’s services. The result is a holistic, integrated service model that can be progressively developed as resources become available and the organisation grows.

# The Board

Under its governing legislation, the TCF is managed by a Board of up to six members who, collectively, have sole and absolute discretion to make grants for worthwhile community purposes. Board members are appointed by the Governor on the recommendation of the Treasurer. The Board has a legislative obligation to exercise reasonable care, act prudently and operate in an efficient, effective and economical manner. In addition, the Board has developed a Code of Conduct governing the operation of its members to ensure that its activities are conducted according to the highest standards. The Code of Conduct is available on the TCF website at [www.tascomfund.org](http://www.tascomfund.org) and is revised from time to time. Board members receive a fee, set by Cabinet, to acknowledge the responsible position they hold as trustees of a significant pool of public funding. Details are included in the financial statements. Members of the Board have a mixture of financial and community-based experience, and reside across the State. The members of the Board as at 30 June 2007 were:

## Gerald Loughran, Chairman

Gerald is a former chairman of the Trust Bank and the Trust Bank Foundation. Gerald is a director of a number of companies. He was the Managing Director of Loughrans Electrical & Furniture. Gerald is currently a Governor of the University of Tasmania Foundation, and a past-President, Tasmanian Division, Institute of Company Directors. He has a long involvement in community organisations and resides in Hobart. Gerald was first appointed to the Board in 2000 as its inaugural Chairman and reappointed in 2005.

## Fiona Calvert

Fiona is the Manager Strategy and Planning for Aurora Energy Pty Ltd. Fiona's previous employment includes Manager, Social Projects Unit, Department of Premier & Cabinet and positions with the Department of Treasury & Finance, Tasmanian Development Authority and ANZ Banking Group. Fiona resides in Kingborough, was first appointed to the Board in 2000 and reappointed in 2005.

## Catherine Fernon

Catherine lives on the North-West Coast and is currently Business Manager with the Institute of Regional Development at the University of Tasmania's Cradle Coast Campus. Catherine has many years experience working in community development and education and has a keen interest in supporting community and cultural development activities at a local level. Catherine was first appointed to the Board in 2003 and reappointed in 2007.

## Andrew Kemp AM

Andrew Kemp brings extensive business and community experience to the Board. Andrew is the Chairman of Directors of Kemp & Denning Ltd and past Chairman of Ruralco Holdings Ltd, and a former Director of the Trust Bank, the Trust Bank Foundation and Hobart Ports Corporation, among others. Andrew is the Honorary Consul for Finland in Tasmania and has been a member of many sporting and service clubs. Andrew resides in Hobart, was first appointed to the Board in 2000 and reappointed in 2004.

## Lynn Mason

Lynn Mason is the immediate past-President of the Local Government Association of Tasmania, retiring in 2006 after 23 years as a Flinders Councillor. She is a Director of Quadrant Superannuation Fund and chairs Tasmanian Affordable Housing Ltd. With her husband she runs farms on Flinders Island and near Carrick in northern Tasmania. Lynn was appointed to the Board in March 2007.

## Joan Walters

Joan Walters is a registered nurse with the majority of her experience in midwifery and child health. Joan is currently employed by Child Health and Parenting, Department of Health and Human Services. This role, combined with nine years of experience as an elected member of the Launceston City Council, provides her with a deep understanding of the issues for Tasmanian families and broader communities. Joan has wide experience in committee and board representation that have a particular focus on women, youth, child care, aged care, equity of accessibility and heritage. Joan was also on two selection panels during the year – *The Examiner's* Smarter Communities Award and the Women's Roll of Honour. Joan was first appointed to the Board in 2000 and reappointed in 2004.

*TCF Board members visiting the Emu Valley Rhododendron Garden. Left to right, Joan Walters, Lynn Mason, Catherine Fernon, Fiona Calvert, Andrew Kemp and Gerald Loughran (Chairman). The TCF has provided three grants totalling \$75,286 to the gardens, a significant tourist attraction just outside Burnie.*





## Board appointments

In March 2007, Kevin Preece ceased his appointment with the Board. Lynn Mason was appointed for a three-year term to replace Mr Preece. Catherine Fernon was reappointed for a three-year term in March 2007.

## TCF staff

As at 30 June 2007, TCF staff members were:

**Mark Green** – Executive Officer

Mark spent his first 22 years in Hobart, graduating with a Bachelor of Laws from the University of Tasmania. In 1991, Mark joined the Australian Public Service undertaking a variety of roles in Canberra and Melbourne, including grant administration, policy advice, legislation development and ministerial support. Mark returned to Tasmania in 2004 when appointed to the TCF role in May of that year.

**Kathy Woodham** – Administrative Officer

Kathy joined the TCF in April, replacing Barbara Zimmerman as the TCF's Administrative Officer. Kathy undertook a traineeship with the Department of Treasury and Finance in 1998. After further study, Kathy joined Treasury's Finance and Administration Branch in 2002. Kathy brings strong experience in finance to the role.

## TCF contact details

Telephone: (03) 6233 2800 or 6233 2920  
(during normal business hours)  
Facsimile: (03) 6233 5690  
Email: [admin@tascomfund.org](mailto:admin@tascomfund.org)  
Website: [www.tascomfund.org](http://www.tascomfund.org)  
Postal address: GPO Box 1350  
HOBART  
Tasmania 7001



*Left to right, Lindy O'Neill (Cerebral Palsy Tasmania CEO), Kathy Woodham (TCF Administrative Officer), Mark Green (TCF Executive Officer), and Prof Simon Foote (Menzies Research Institute Director), at the launch of the Tasmanian Cerebral Palsy Register. The TCF provided seed funding of \$99,000 for the register, which will guide research in cerebral palsy causes, prevention, treatment and service provision.*

## Community forums and grant-writing workshops

We held community forums and workshops in New Norfolk, King Island, Flinders Island, Devonport and Launceston. The forums have two purposes – an opportunity for the community to hear about the types of projects which are supported by the TCF, and a chance for us to better understand local issues. The grant-writing workshops, in collaboration with other funding bodies, have proved very popular in helping organisations put together high-quality applications for funding.

## Communications activities

The TCF publicises a number of its grants through media events. Projects with particular appeal to the media are selected, with a cross-section of projects and areas chosen. Grant recipients also provide stories to the media directly. Corporate Communications (Tas) Pty Ltd provides expert communications advice and support to the TCF.

## Newsletter

The TCF produced its third newsletter in May 2007. The newsletter focused on youth programs supported by the TCF. Copies were sent to local councils, neighbourhood houses, Members of Parliament, peak bodies and other key organisations. Copies are available on the TCF's website at [www.tascomfund.org](http://www.tascomfund.org), or by contacting the TCF Office.

## Board meetings

The Board holds regular meetings in locations around the State. Grant assessment meetings over two days are always held in the TCF office in Hobart so that information is readily accessible.

During the year, Board meetings were held in Devonport, Launceston and Hobart (twice).

To help in the assessment process, Board members also undertake site visits to applicants requesting large amounts. They also attend media events for successful recipients in their region.



# Grant programs

The TCF has two grant programs:

- A Targeted Initiatives Program; and
- A General Grants Program.

## Targeted Initiatives Program

The Targeted Initiatives Program maximises the impact of funding by channelling investment into fewer, larger initiatives that have the capacity to achieve significant and sustainable benefits for the Tasmanian community.

The first two targeted initiatives identified for the program were:

- Early Childhood Intervention and Prevention for At-Risk Children; and
- Promotion and Conservation of Tasmania’s Cultural Heritage.

This year, we held a third funding round – Tasmanian Aboriginal Heritage.

## General Grant Program

The General Grants Program enables a broad range of community organisations to apply for funding for projects that contribute to the quality of life in Tasmania as well as assist those in need. The Board assesses the projects based on their individual merits against the other competing priorities at the time.

The Board also monitors the distribution of funding on a statewide and regional basis, and across the different project areas. This information is used by the Board to target particular regions or sectors to improve the quantity and quality of applications.

## Grant Round No 13

The TCF advertised details of Grant Round No 13 on 15 July 2006. In response, the TCF received 240 applications for funds totalling \$12.1 million.

The TCF approved funding for 76 projects to the value of approximately \$2.39 million.

## Grant Round No 14

The TCF advertised details of Grant Round No 14 on 17 February 2007. In response, 174 applications were received requesting a total of \$9.1 million in grants.

The TCF approved grants worth \$2.46 million for 62 diverse community projects across the State. However, due to the timing of this grant round, the majority of the grants will not be paid to recipients until the 2007-08 financial year.

Grants are announced at a number of media events across the State and on the TCF website.

## The Society for Multiply Disabled People of Tasmania Inc

### Cycling Towards Mobility – \$5,671 (2006)

The Society for Multiply Disabled People of Tasmania Inc (Multicap) was established in 1973 to assist and support people with disabilities to gain skills to improve their abilities and enable them to participate as valued members of our community. The organisation provides services in Launceston, Burnie and Wynyard.

The grant from the TCF was used to teach people with disabilities to ride bicycles and participate in cycling activities by using a variety of cycling equipment including a tandem, tricycles, fold-up bicycles and conventional cycles.

Funding for this project was also received from Multicap.

This project targets people with disabilities on the North-West Coast of Tasmania. This assists people with an interest in cycling as a means of transport and provides the support and confidence to take that step. Seventeen people have taken up the program as a regular activity.

It enables people with disabilities to improve fitness, health,



Participants in the Cycling Towards Mobility program enjoying the cycling equipment.

confidence and recreational opportunities. For the disabled people who have been involved in this project, learning the skills involved has proved a major step towards improved mobility, balance, muscle strength and flexibility. The ability to ride independently has opened up opportunities for social interaction with community groups involved with cycling. It also offers an alternative form of transport for some people with disabilities.

# Targeted Initiative – Tasmanian Aboriginal Heritage

## Why focus on Tasmania's Aboriginal heritage?

Aboriginal people have lived in Tasmania for more than 40,000 years. The TCF recognises the importance of conserving and protecting Aboriginal heritage for future generations.

This targeted initiative coincided with the State Government's examination of legislation to better manage and protect Aboriginal heritage. The initiative also aligns with the Tasmania *Together* Goal 10: "Acknowledge and respect the contribution that the Aboriginal community and its culture have made and continue to make to Tasmania and its identity".

## Criteria

Projects were expected to bring wide-ranging benefits to the Aboriginal community and the State.

In addition, projects must have started within 12 months of receiving notification that the grant has been approved and must be completed within three years of notification.

## Types of projects

Physical conservation works that are essential to the heritage value of the place and that will prevent any further deterioration.

Educational projects that assist in the promotion and appreciation of Tasmania's Aboriginal heritage.

Artistic projects that celebrate Tasmania's Aboriginal heritage.

## Funding priorities

Priority was given to projects that:

- Provided lasting benefits to Tasmania's Aboriginal heritage.
- Improved opportunities for public appreciation, access, education or understanding of Tasmania's Aboriginal heritage.
- Provided social and economic benefits for the Aboriginal community and broader Tasmanian community (eg, generate employment, attract other businesses to the area, allow increased community cultural and social use).
- May have had potential to promote the understanding of Tasmanian Aboriginal heritage to the wider community.
- Provided evidence that any professional services would be provided by a recognised practitioner.
- Provided evidence that suitable after-treatment care for the place/object would be funded and undertaken.
- Had matching or partial funding from other sources.
- Identified and managed any risks to the project.
- Clearly set out processes to measure success in meeting the project's outcomes.
- Did not duplicate other organisations' work.
- Involved or promoted organisations working together and forming partnerships in the delivery of services.
- Added value to existing services.
- Were sustainable in the long term and would make a real difference.

## Assessment process

A panel with expertise in Aboriginal heritage was selected to assist the Board in assessing the applications. Panel membership was:

**Andrew Kemp** – Chairman – TCF

**Kevin Preece** – TCF

**Cheryl Mundy** – Project Officer, Department of Justice

**Greg Lehman** – Manager, Aboriginal Education, Department of Education

**Tony Brown** – Curator, Indigenous Cultures, Tasmanian Museum and Art Gallery

**Vicki Matson-Green** – Aboriginal Liaison Officer, Centrelink

The TCF called for expressions of interest in late 2006. Fourteen EOIs were received, of which 10 were selected to submit full proposals. Of those 10, seven projects were selected to receive funding.

The selected projects were:

### **BROOKS HIGH SCHOOL – \$14,150**

The grant will be used to establish a bush tucker garden and develop interpretive materials in a variety of media for use by students of all ages and the community.

### **FURNEAUX HISTORICAL RESEARCH ASSOCIATION – \$5,952**

This project is to complete the conservation of photographs of interpretive displays and labels and brochures, to assist promotion and understanding of Tasmanian Aboriginal heritage and culture in the Furneaux region.

### **TASMANIAN ABORIGINAL CENTRE INC – \$50,712**

This project is to preserve three buildings of historical significance, located on three Aboriginal-owned islands in the Furneaux Islands group. The objectives are to conserve a homestead located on Badger Island, the one surviving mutton bird shed on Chappell Island and one mutton bird shed still standing on Babel Island.

### **TASMANIAN ABORIGINAL LAND AND SEA COUNCIL – \$65,500**

The grant will be used to fit out a laboratory for studying, identifying, preserving and storing Aboriginal artefacts at the TALC offices in North Hobart.

### **TASMANIAN ABORIGINAL LAND AND SEA COUNCIL – \$69,665**

The grant will be used to fund the infrastructure and plumbing works at Preminghana. Specifically the grant will fund an irrigation system, water pump, hot-water units, plumbing fittings, plumbing, administration and project management, specialist advice and photography.

### **TASMANIAN ABORIGINAL LAND AND SEA COUNCIL – \$44,100**

The grant will be used to fund stage two of the management of the Saltwater River Aboriginal heritage site. Specifically, the grant will fund wages for work teams, project development, and office and administrative fees.

### **WOMEN'S KARADI ABORIGINAL CORPORATION – \$31,600**

The grant will be used to provide cultural support and assistance in accessing heritage sites in partnership with Female Heritage Officers for Tasmanian Aboriginal women.

# Successful recipients

Following is a summary of projects approved in Grant Rounds 13 and 14.

## Grant Round No 13

### The Australian Script Centre – \$2,434

The grant will be used to set up a resource centre to house and improve access to Australian plays dating back to 1979.

### Australian Huntington's Disease Association Tasmania Inc – \$7,680

The grant will be used to pay for devices that assist with communication, key guards and carry bags.

### Australian Red Cross Society – \$88,27

The grant will be used to fund the Save-a-Mate program to train and support volunteers to provide first aid and peer health education to reduce the harm associated with alcohol and drug use.

### Bridport Play Centre – \$9,000

The grant will be used to buy and install playground equipment.

### Brighton Heritage Association Inc – \$2,800

The grant will be used to buy benches, blinds and display cabinets.

### Brighton Agricultural Society – \$60,000

The grant will be used to fund a multi-purpose youth community meeting and storage facility at the Pontville Showgrounds for use by community groups and Brighton Rural Youth. Note: Grant withdrawn at recipient's request.

### Burnie Musical Society Inc – \$22,242

The grant will be used to upgrade St Wilfrid's Hall in Burnie, including the replacement of the external back door and the replacement of windows.

### Burnie City Council – \$8,376

The grant will be used for an art exhibition featuring Tasmanian Aboriginal artists.

### Calvary Health Care Tasmania Inc – \$18,122.12

The grant will be used to pay for a library of assistive technology for children with disabilities, including switches, mounts, communication devices, alternative mouses, switch interfaces, software, environmental control and freight.

### Cancer Council Of Tasmania Inc – \$5,900

The grant will be used to purchase storage and arena equipment for the Relay for Life (NW) organising committee.

### The Caring Network Inc – \$96,854.55

The grant will be used to construct improved access at the entrance of the Caring Network, including clearing, earthworks, pavement, drainage, sealing and traffic facilities.

### Carlton Park Surf Life Saving Club Inc – \$27,727

The grant will be used to upgrade patrolling members' facilities, including showers, toilets and plumbing materials, lockers, waterproof vinyl for the walls and floors, blocks, electrical work, labour and paint.

### Cerebral Palsy Tasmania – \$99,000

The grant will be used to fund a Tasmanian Cerebral Palsy Register for two years.

### Chance on Main – \$113,084

The grant will be used to run the Chance on Main program for at-risk youth in the Glenorchy area for 12 months.

### Circular Head Business Enterprise Centre – \$22,370

The grant will be used to build a lockable facility and hothouse for a community garden.

### Clarence City Council – \$21,031

The grant will be used to fund electrical work for the Rosny Barn.

### Colony 47 Inc – \$5,136

The grant will be used to purchase tools and equipment for Colony 47's Central Men's shed.

## Sailability Tasmania Inc

### Accessible sailing for people with disabilities – \$23,171 (2006)

Sailability Tasmania facilitates participation in sailing and boat usage at social, recreational and competitive levels, for people with disabilities. Sailing provides wonderful therapy for intellectually and physically disabled people and improves their quality of life and increases mobility, confidence and self-esteem.

Sailability is a purely volunteer organisation and is strongly supported by business sponsorship, rehabilitation services, disability support organisations, Yachting Australia and yacht clubs in both the north and south of the state. Membership of Sailability Tasmania has been increasing at a significant rate.

The TCF grant was used to buy four 2.3-metre sailing dinghies and a boat trailer to transport the vessels. The dinghies are specifically designed for people with disabilities and provide sailing experiences to individuals or groups.



TCF Chairman Gerald Loughran christening one of the dinghies.



### **Cosmos Inc – \$23,311**

The grant will be used to pay for furniture and equipment for the Youth Pathways program.

### **Cygnnet Child Care Centre Inc – \$16,179.25**

The grant will be used to fund a toy library to revitalise the Cygnnet Old School House for library users and to create a community venue.

### **Derwent Valley Council – \$5,430**

The grant will be used to establish a public barbecue area at Ellis Dean Reserve at New Norfolk.

### **Devonfield Enterprises – \$62,894**

The grant will be used to purchase a bus for children and adults with special needs.

### **Devonport Gymnastics Club Inc – \$7,989.30**

The grant will be used to purchase 30 mats.

### **Department of Health and Human Services – \$44,800**

The grant will be used to implement a community-based physical exercise program to improve the quality of life for people with dementia and their carers.

### **Department of Health and Human Services – \$14,950**

The grant will be used to reposition eight existing TVs and install an additional seven TVs mounted in the ceiling in the renal unit in Burnie.

### **Dorset Council – \$5,271**

The grant will be for a photographically-based mural of 14 panels on the Scottsdale Woolworth's Wall.

### **Edmund Rice Camps (Tas) Inc – \$1,950**

The grant will be used to purchase a trailer.

### **Emu Valley Rhododendron Garden Inc – \$13,286.36**

The grant will be used to construct a storage shed.

### **Festival of Dreams Inc – \$174,236**

The grant will be used to expand the Festival of Dreams program in youth leadership training, mentoring, open-space meeting facilitation and event management.

### **Gateway Church Tasmania Inc – \$37,673**

The grant will be used to upgrade the auditorium décor, sound, lighting and multimedia facilities at the Gateway Church, Devonport.

### **George Town Norfolk Pty Ltd – \$58,400**

The grant will be used to provide kitchen and banqueting facilities for conferences in the Bass and Flinders Centre in George Town.

### **Giant Steps Tasmania – \$13,000**

The grant will be used to pay for a modified riding program, including purchasing equipment, for young people with autism.

### **Girl Guides Association of Tasmania – \$25,248.18**

The grant will be used to construct a physically-challenging outdoor activity area at the Orana Guide camp.

### **Glenorchy City Council – \$59,216**

The grant will be used to build a playground for children with a wide range of abilities.

### **Hobart Cat Centre Inc – \$31,500**

The grant will be used for 36 quarantine cat containment cages.

### **Hobart City Mission Inc – \$5,544**

The grant will be used to provide toys, equipment and resources for children, and resources for adults, for the Risdon Prison Visitors' Centre.

## **Eskleigh Foundation Inc**

### **People mover with a wheelchair hoist – \$57,409 (2004)**

The Eskleigh Foundation Inc was established in 1947 and currently provides care to 60 clients in its group home network and to another 20 clients in their own homes. Eskleigh Home and the group homes provide support and accommodation for clients with varying levels of disability ranging from moderate to severe intellectual, physical disabilities, and to those caused by an acquired brain injury.

The TCF grant was used to buy a Ford Transit bus, fitted with a wheelchair hoist. This provides residents with a safe and modern level of transport for attending day-time activities. The bus is used for about five hours each weekday and on some weekends. Residents now have the opportunity to attend a greater level of leisure activities without the expense of a taxi service.



*A client using the wheelchair hoist to enter the bus*

The bus is available for use by other community organisations when not in use by Eskleigh.

**Hobart Highland Pipe Band Inc – \$8,800**

The grant will be used to purchase 30 kilts.

**International Highland Spin-In Association Inc – \$5,279**

The grant will be used to purchase a data projector, screen, speaker system, laptop computer, software, and camcorder.

**Kalista Limited – \$31,857**

The grant will be used to develop and maintain the Glenorchy City Council nursery as a community facility.

**The Leukaemia Foundation of Australia Limited – \$7,321**

The grant will be used to purchase a variety of office furniture and supplies.

**Mersey Skill Training Inc – \$47,540**

The grant will be used to construct the Dooley Heritage Trail, stage two, including materials for wheelchair track, hardware for a handicapped toilet, picnic benches, picnic shelters, rest and education shelters, and signage.

**Mt Cameron Field Study Centre Inc – \$9,232**

The grant will be used to purchase a diesel electricity generator and rewiring to include lightning protection.

**Parkinson’s Tasmania Inc – \$5,882**

The grant will be used to purchase a data projector and screen, software, accommodation and travel for client education.

**Rosebery Toorak Football Club Inc – \$9,794.40**

The grant will be used to purchase a data projector, pull-down screen, blinds, installation materials and computer.

**The Royal Life Saving Society Australia Tasmanian Branch Inc – \$129,400**

The grant will be used to run an aquatic program for people over the age of 55.

**The Salvation Army (Tasmania) Property Trust – \$199,200**

The grant will be used for a two-year Parenting Partners program in Burnie and Devonport to develop activities for families with children up to age five to improve parenting skills, school readiness and health and wellbeing through innovative activities utilising volunteers and collaborative community support.

**Sexual Assault Support Service Inc – \$51,093.31**

The grant will be used to bring artists and community educators into the women’s prison to work with the inmates.

**Scamander Skate Park Interest Group Inc – \$5,000**

The grant will be used to construct a multi-use skate park for youth of all ages, genders and skill levels. The skate park will be designed by youth to create a sustainable recreational facility.

**The Scout Association of Australia Tasmanian Branch – City of Devonport Scout Group – \$14,740**

The grant will be used to replace the existing corrugated iron roof with a new Colorbond roof, and to sand and seal the existing timber floor.

**The Scout Association of Australia Tasmanian Branch – BP Lodge – Mersey District – \$15,000**

The grant will be used to improve the Baden Powell Memorial Lodge at Cradle Mountain.

**The Scout Association of Australia Tasmanian Branch – Derwent Sea Scout Group – \$3,363.64**

The grant will be used to purchase a boat trailer.

**The Scout Association of Australia Tasmanian Branch – 1st St Helens Sea Scouts Group – \$4,770**

The grant will be used to purchase a boat trailer.

**St Giles Society Inc**

**Construction of a children’s respite centre – \$85,000 (2005)**

St Giles was founded by the Launceston community in 1937 to support children affected by the poliomyelitis epidemic. Today, St Giles is a multi-faceted organisation supporting 2,000 children and adults with varying degrees of disability throughout Tasmania. Its statement of purpose is “to provide opportunities for children and adults with disabilities to enhance their quality of life”.  
  
The TCF grant was used towards the construction of a purpose-built respite centre in Kingston for people with a disability.

The main objective of this project is to reduce demands on southern Tasmanian families who have children with a disability. Families who have a child with a disability have higher demands placed on the family unit and there is a high incidence of family breakdown. Respite support for children with disabilities in southern Tasmania is extremely limited and difficult to access. Respite places are often booked well in advance leaving little support at short notice.  
  
Respite is a vital support for these families as it gives the parents and other siblings a break while ensuring that the child is supported in a safe and caring home-like environment.

**The Scout Association of Australia  
Tasmanian Branch- \$18,400**

The grant will be used to relocate four cabins and two ablution blocks from Wirksworth to The Lea.

**Self Help Workshop Inc – \$66,650**

The grant will be used to purchase a truck to collect donated goods and bulk clothing from the 15 clothing recycling bins in the Launceston area.

**The Society for Multiply Disabled People  
of Tasmania Inc – \$5,671.75**

The grant will be used to purchase bikes, helmets, gloves, floor pumps, bike shed and rack to enable clients with a disability to learn to cycle.

**The Society for Multiply Disabled People  
of Tasmania Inc – \$2,536.13**

The grant will be used to pay for materials to improve Multicap’s outdoor area at Wynyard.

**Somerset Puddleduck Play Centre Inc  
– \$16,668**

The grant will be used to replace treated timber climbing equipment with a structure that meets the Australian standards for new equipment.

**Sorell Council – \$10,652**

The grant will be used to upgrade the kitchen at the Copping Community Hall.

**Southern Midlands Council – \$31,818.18**

The grant will be used for a new training and housing facility for emergency service equipment in the Southern Midlands municipality.

**St Vincent De Paul Society (Tasmania) Inc  
– \$53,890**

The grant will be used to purchase a new truck for its Hobart operation.

**Suncoast Jazz Club Inc – \$2,376.50**

The grant will be used to purchase a piano and a public address system.

**TAFE Tasmania – \$59,875**

The grant will be used for the extension of Access Arts Link pilot, a program that provides opportunities for artists with disabilities.

**Tasmanian Association of People With  
Disabilities and Their Advocates Inc  
– \$10,656**

The grant will be used for motor vehicle signage, portable banners, marketing kits, handouts, brochures and Old Chapel Tea Room signage.

**The Tasmanian Arboretum Inc – \$20,000**

The grant will be used to replace a timber bridge connecting arboretum features across the Don River.

**Tasmanian Ballet Company Ltd – \$19,884**

The grant will be used for the 2007 tour of the ballet *Giselle*.

**The Tasmanian Council on Aids and  
Related Diseases Incorporated – \$6,650**

The grant will be used to redesign the existing website, train staff and purchase computer software.

**Tastex Knitwear Inc – \$19,841.83**

The grant will be used for kitchen installation, floor coverings, electrical work and kitchen appliances at the Tastex site in Glenorchy.

**Tasmanian Trail Association Inc – \$44,000**

The grant will be used to fund gates on the trail at Latrobe and Dover and the installation of trail signage.

**Tasmanian Symphony Orchestra  
Pty Limited – \$5,585.45**

The grant will be used to purchase a new glockenspiel.

**Turners Beach Playcentre Inc – \$9,983**


The grant will be used to complete stage two of Turners Beach Playground, including play equipment and installation, and the soft fall area.

**Riding for the Disabled North-West Inc**

**All-weather shelter – \$3,454 (2004)**

Riding for the Disabled (RDA) North West is a voluntary organisation providing riding instruction and activities for people with disabilities. RDA provides opportunities for people of all ages, backgrounds and with many varying physical and intellectual disabilities to enjoy a safe, stimulating, healthy, therapeutic and recreational sport. RDA mainly caters for children from Arthur Support School and adult riders from Panorama Nursing Home and Horizon Day Care Services.

RDA received funding to construct an all-weather shelter. The shelter provides clients with a safe place to sit while waiting their turn to ride. Before the construction of the shelter, clients had to contend with exposure to Tasmania’s often inclement weather if they wished to participate in the activities.



*Participants in Riding for the Disabled activities resting in the all-weather shelter.*



**University of Tasmania – \$39,800**

The grant will be used to pay for theatre troupe performances on a floating barge at seven sites along the Tamar River to celebrate the river’s history.

**Variety the Children's Charity – \$47,385**

The grant will be used towards the purchase of a bus for children with severe multiple disabilities at the Hazelwood comprehensive community learning program.

**West Coast Heritage Ltd – \$35,000**

The grant will be used to replace the roof, spouting and downpipes and repair and paint the façade at the Gaiety Theatre

**WHISC Inc – \$13,092**

The grant will be used for a hospitality trailer that will be designed and manufactured by young people to assist them in finding social support, life and work-based skills.

**Westbury Primary School Parent Association – \$10,367.80**

The grant will be used to renovate an old external school building to be used by the school and community groups.

**Waratah/Wynyard Council – \$23,760**

The grant will be used for a workshop and construction of a concrete slab, electrician and equipment, plumbing, equipment and signage on the workshop.

**Grant Round No 14**

**Australian Red Cross Tasmania – \$65,600**

The grant will be used to fund the Prisoner Support Program (PSP) and Prisoner Support Mentoring Program (PSMP). The PSP involves providing training to nominated peer supporters within the prison system. The PSMP involves the recruitment, training and support to provide volunteer social support to people after their release from prison.

**Australian Rosny Children’s Choir – \$24,700**

The grant will be used for the purchase of new stage uniforms for the 64 choir members.

**Better Hearing Australia (Tas) Inc – \$12,474**

The grant will be used to re-roof the current premises which are over 80 years old.

**Bicheno Community Development Association Inc – \$44,929**

The grant will be used to revitalise and upgrade the War Memorial Hall as a community hub meeting a broad range of interests. This will create a total wellbeing precinct within Bicheno, where people of all ages are able to pursue learning, artistic endeavours, recreational and physical activities.

**Choral Productions Tasmania Inc – \$3,500**

The grant will be used to build a set of choir stands for up to 60 adults, easily assembled and disassembled, for performances throughout Tasmania.

**Clarence Police and Citizens Youth Club – \$27,028**

The grant will be used to replace the old Acromats with new mats.

**Collinsvale Community Association Inc – \$27,000**

The grant will be used to establish a working farm at Voss Cottage in Collinsvale that recreates rural life as it would have been just after the First World War.

**Colony 47 Inc – \$17,061**

The grant will be used to install a new kitchen to ensure compliance with food safety and council regulations.


**Self Help Workshop Inc**

**New forklift – \$33,566 (2007)**

Operating since 1962, Self Help employs people with disabilities in a supportive work environment that encompasses formal training, work skills and independent living training. Self Help is the largest employer of people with disabilities in the north of the State. There are currently 48 employees with disabilities working between two and five days a week with seven full-time support staff.

Self Help provides a range of products to many local and national businesses, including pallets and survey pegs, and provides services such as mail-outs and assembling components. It also operates Encore Clothing, a clothing recycling shop, providing a range of current fashions.

The TCF provided funding for the purchase of a new forklift to assist in offloading bales of recycled clothing, and associated training for people with disabilities to receive Workplace Standards forklift licences. No other organisation provides accredited forklift training to people with disabilities in the greater Launceston area.



*Employees of Self Help proudly show their new forklift.*

The new forklift is ergonomically designed and comes with safety devices such as seat belts, helping to make the work safer and more efficient.

**Colony 47 Inc – \$4,656**

The grant will be used to fund a series of workshops involving improvisational exercises, voice work, creative writing, theatre games and other interactive activities for clients of Colony 47.

**Emu Valley Rhododendron Garden Inc – \$21,000**

The grant will be used to complete the visitor interpretation centre by adding a multi-purpose room to cater especially for added interpretation and small functions.

**Epilepsy Association of Tasmania Inc – \$12,340**

The grant will be used to paint, re-carpet and refurnish the Epilepsy and Huntington’s support centre in Burnie.

**Fingal Valley Community Sporting Complex Inc [on behalf of Break O’Day Council] – \$33,000**

The grant will be used towards finalising construction of the Fingal Valley Community Sporting Complex.

**Glamorgan Spring Bay Council – \$6,050**

The grant will enable young people from Triabunna District High to design and construct a BMX track in Triabunna.

**Glamorgan Spring Bay Council [on behalf of Swansea Tidy Towns] – \$36,000**

The grant will be used to install outdoor gym equipment in a safe, popular park area in Swansea.

**Go! Highlands Inc – \$15,855**

The grant will be used to connect the community by purchasing a vehicle that will provide children, families and the community, access to health services, socialisation and community activities/programs.

**Hillwood Playground Working Group – \$22,000**

The grant will be used to expand the playground at Hillwood Recreation Ground to cater for children from two to 12 years old rather than only two to five years at present.

**Hobart Repertory Theatre Society Inc – \$65,000**

The grant will be used to replace the stage flying system with a safer, modern combined automatic and manual winched system. This will increase the quality of productions by enabling quicker, more professional scene changes and shorter blackout times.

**Kentish Regional Clinic Inc – \$41,000**

The grant will be used to train 12 team leaders in the CORES Course, who will deliver this course across Tasmania to 360 people in their own communities. This project will continue to raise the awareness of suicide and provide education to community members.

**Kingston Online Inc – \$647.50**

The grant will be used to install a radio microphone system in the Kingborough Community Training Room, to enable older people and other patrons with poor hearing to clearly hear presenters.

**Launceston Birth Centre Inc – \$2,642**

The grant will be used to provide materials for midwife-facilitated training to expectant parents in a small group setting.

**Launceston City Mission Inc – \$65,000**

The grant will be used towards the refurbishment of a facility to offer ex-offenders from Ashley Detention Centre safe and supportive family-based transitional housing, where they have the opportunity to develop social, living and inter-personal skills.

**Oakdale Services Tasmania**

**Wheelchair-accessible vehicle – \$57,584 (2005)**

The mission of Oakdale Services Tasmania is to enrich the lives of individuals with a disability, through continual personal growth, friendship and community interaction. Oakdale provides residential accommodation for about 57 individuals with a disability and an Ageing In Place pilot program.


The TCF grant was used to buy a wheelchair-accessible vehicle to allow greater flexibility and choice in community activities for clients who are wheelchair-bound.

Clients in the Ageing In Place program at Oakdale Services Tasmania have varying degrees of mobility.

The wheelchair-accessible vehicle included an electric wheelchair hoist, electric wheelchair tie-downs, electric side step, hand rails, reversing sensors, seats with arm rests, floor carpet and tinted windows.

Before the purchase of the vehicle, clients were restricted in the activities they could attend. Those relying on wheelchair taxis could not participate in outings due to the costs involved. Clients are now able to enjoy a range of activities improving participation in the community.

The TCF’s Mark Green attended the launch of the bus at a function at Oakdale.



*Mark Green handing over the keys to Oakdale’s new vehicle.*

**Launceston Student Workshop Inc**  
**– \$98,000**

The grant will be used for the supply of materials to design and construct two prototypes of affordable housing units and tooling for a comprehensive system of ongoing manufacture.

**Lead on Australia Ltd – \$63,455**

The grant will be used to support Loop, a supplement for community newspapers in the Derwent and Huon Valleys. Loop will be designed, written, edited and laid out by young people and will enable them to express their perspective on community issues.

**Lighthouse Film Society Inc – \$13,874**

The grant will be used to provide the Wynyard community with access to regular films. This will enrich the opportunities for social and cultural activity in the area including access to a wide range of cinema productions.

**Live Tasmania – \$8,248.36**

The grant will be used to provide year 11 and 12 drama and English students with access to customised and comprehensive support material that complements their studies.

**Looking After Connewarre Shoreline**  
**– \$29,150**

The grant will be used to clear Connewarre Bay of odour from decaying matter, restore the river embankment and public reserve, and maintain a clean, safe foreshore area for public use.

**Madwheels – \$219,000**

The grant will be used to provide a full-time, day-time automotive workshop that will train and mentor high school students and disadvantaged young people through reconditioning old cars, with the aim of placing them in employment.

**Mersey State Emergency Service Unit**  
**– \$49,500**

The grant will be used to purchase a custom-built portable lighting and power plant to enable the Mersey SES to provide the best level of emergency lighting and power at incidents.

**Mission Australia – \$188,000**

The grant will be used to provide a mobile outreach service for young people, providing counselling, referral and support out of business hours, to complement the range of services currently available.

**Mt Arthur Centre – \$14,525**

The grant will be used to revitalise the Mt Arthur Centre as a community venue for local events, statewide workshops and forums as a learning centre that promotes a connected and healing community.

**National Trust of Australia (Tasmania)**  
**– \$16,600**

The grant will be used to address the most critical safety and building integrity deficiencies within the National Trust’s portfolio. This grant will be used to repair the Old Umbrella Shop’s failed slate roof ridge capping which has now resulted in considerable water damage to the interior of the building.

**Nexus Inc – \$46,100**

The grant will be used for the establishment of an interactive garden to enable people with severe developmental disabilities to participate in a variety of purposeful activities. Users will be exposed to a range of experiences and have their full range of senses stimulated.

**Playgroup Tasmania Inc – \$33,655.45**

The grant will be used to provide a mobile supported playgroup to the north-west region to empower families to support young children’s development through provision and participation in a variety of developmentally appropriate play experiences and activities.

**Riding For the Disabled Association**  
**Kalang Inc – \$58,685**

The grant will be used to provide an accessible toilet at the Kalang Avenue site of Riding for the Disabled for use by riders with a disability, volunteers, teachers, supervisors and staff.

**Ringarooma Swimming Pool Association**  
**Inc – \$32,849**

The grant will be used to upgrade the Ringarooma Swimming Pool by replacing the filter and pump system, reducing the depth of the large pool, painting, seating, signage and landscaping.

**Royal Guide Dogs Association of Tasmania**  
**– \$15,720**

The grant will be used to introduce blind and vision-impaired Tasmanians to cutting-edge technology in the use of electronic travel aids. The Adaptive Technology Centre provides an innovative pathway to employment for individuals who are blind or vision-impaired by simulating call centre and office environments.

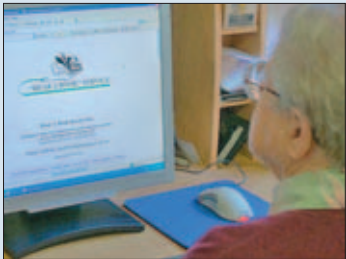
**Hear A Book Service Tasmania Inc**

**Disability web access – \$2,370 (2004)**

Hear A Book Service was founded in Hobart in 1972 and was the first service of its type in Australia. Hear A Book initially produced audio books on two-track cassettes for blind and print-disabled individuals in Hobart and then statewide. The system was adopted by the Tasmanian State Library and then by libraries throughout Australia and New Zealand.

The number of print-disabled individuals in our community is increasing steadily. More than six per cent of Australians have a print disability, with almost 30,000 in Tasmania.

The grant was used to develop a website to access alternative format information. The website is compliant with best practice worldwide disability access standards. It is simple to use and accessible by, and compatible with, most specialised IT equipment used by print-disabled consumers. The site’s primary focus is the print-disabled population in Tasmania but is available to disabled and able-bodied users nationally and internationally.



*Accessing the new Hear A Book Service website.*



**Salamanca Arts Centre – \$45,255**

The grant will be used to upgrade existing facilities within the Peacock Theatre and foyer.

**Scout Association of Australia Tasmanian Branch – North West Bay Scout Group – \$31,534**

The grant will be used to construct a purpose-built boat shed on Snug River and facilities to store boats, kayaks and camping equipment, as a base for weekly land and water activities.

**Self Help Workshop Inc – \$33,566**

The grant will be used to purchase a forklift to assist in offloading bales of recycled clothing and to train people with disabilities to obtain forklift licenses.

**Sexual Assault Support Service Inc – \$69,183.64**

The grant will be used to develop a best practice resource to offer a whole-of-family response (through concurrent sessions) to boys who have been sexually assaulted.

**Sorell Council – \$12,500**

The grant will be used to support the Health Promotion, B Informed & B + ve program. This program will provide young people aged five to 18 years of age with information about healthy choices, environment, wellbeing and the effects of risky behaviour.

**Sound Preservation Society of Tasmania Inc – \$2,450**

The grant will be used to photograph, number and catalogue display items, reprint information brochure and provide recording equipment for oral history interviews.

**Source Community Wholefoods – \$71,960**

The grant will be used to build a sustainability centre at the University of Tasmania, comprising an organic food co-operative, a community garden and a green waste recycling facility.

**Southern Midlands Council – \$33,500**

The grant will be used to implement interpretative installations at the Oatlands Supreme Court House (1827).

**St John Ambulance Australia – Tasmania Inc – \$94,821**

The grant will be used to purchase a specialist all-terrain emergency response vehicle to meet the growing demand for first aid support to numerous off-road community events across Tasmania.

**St Vincent De Paul Society – Hobart Region – \$43,000**

The grant will be used to upgrade the volunteer facilities at the Hobart warehouse. The work includes making the toilets and lunch room easily assessable to all volunteers and staff.

**Starlight Children’s Foundation – \$16,440**

The grant will enable The Starlight Express Van to travel to Tasmania to visit hospitals that currently have limited or no entertainment for children.

**TAFE Tasmania – \$5,000**

The grant will be used to develop a foreign language fiction collection to cover all language bases, plus purchase transportable shelving and develop a brochure to publicise the collection.

**Tasmanian Association of People With Disabilities and Their Advocates Inc – \$24,367**

The grant will be used for shelving, storage units, privacy screens, seating and car park improvements, to complete the recently commenced major building works at its premises in Glenorchy.

**Tasmanian Braille Writers’ Association Inc – \$8,000**

The grant will be used to purchase a Juliet Classic Braille Embosser to provide Braille services throughout Tasmania.

**Tasmanian Centre for Global Learning – \$15,000**

The grant will be used to support Gagebrook Primary School in implementing the *ruMAD?* Program (Are You Making a Difference?), which will build on existing programs to overcome barriers to full community participation.

**Glenorchy Rowing Club Inc**

**Access pontoon – \$35,000 (2005)**

The Glenorchy Rowing Club is the only rowing club in the northern suburbs of Hobart and has a population catchment area of schools and residents of about 50,000 people.

The TCF grant was used to construct an access pontoon ramp to the Derwent River for the club’s members, including the provision of fixtures to assist people with disabilities and provide access for community use. The project also received funding from Glenorchy City Council and Glenorchy Rowing Club.

Before the new access pontoon was built, the ageing structure was unsafe and in dire need of maintenance. In addition to being rundown, the structure was also at times unsuitable for its intended function due to its inability to cater for large tidal variations. The old structure was also not suitable for rowers with disabilities. The new access pontoon project has provided the following positive outcomes:

- Safer access for rowers and the general public.
- Purpose-fitted lifting apparatus to assist rowers with disabilities, their coaches and their helpers.
- A smaller and more compact structure using modern materials resulting in easier and less costly maintenance.
- A structure which can be used for rowing at all tide levels.
- A paved surface linking the pontoon and the club’s boatshed, enabling much easier access for athletes, especially those with disabilities.
- Additional lighting in the vicinity of the pontoon which has improved safety during the winter months as well as provided a deterrent to vandalism.

The new access pontoon has enabled the Disrow Organisation to establish a regional base and the opportunity for those with a disability to participate in rowing.

**Tasmanian Polar Network – \$40,000**

The grant will be used to fund the development of a new event, Solstice Antarctica, within the Antarctica Midwinter Festival program, in order to ensure the sustainability of the festival into the future and stimulate economic activity in the State during winter.

**Tasmanian Youth Government Association Inc – \$4,980**

The grant will be used to fund a website to provide accessible, reliable and apolitical information on Tasmanian political issues, parties and candidates. Information will be researched and written by young people. This will increase awareness of political issues particularly among young Tasmanians, with the aim of creating a more informed democracy.

**Tasmanians With Disabilities Inc – \$65,012**

The grant will be used to enable completion of renovations and acquisition of items necessary to promote and deliver Disability Awareness Training Workshops.

**The Link Youth Health Services Inc – \$127,600.00**

The grant will be used to complete the establishment of dedicated, permanent, whole-health medical, clinical and counselling facilities for young people who seek these services and secure them over the long term. The funding will enable the facilities to be upgraded.

**The North West Reptile and Creepy Crawly Club – \$3,000**

The grant will be used to design, publish and distribute 20,000 pamphlets, entitled *Living with Snakes of Tasmania*. This pamphlet will give the Tasmanian community information about local snakes and lizards, interesting facts, first aid, identification and how to deal with problem snakes.

**The Salvation Army Tasmania – \$134,000**

The grant will be used to allow Parenting Partners to develop activities for disengaged families with children aged up to five years in the Kingborough area. This will improve parenting skills, school readiness and health and wellbeing through innovative activities utilising volunteers and collaborative community support.

**The Salvation Army Tasmania – \$35,304**

The grant will be used to purchase indoor and outdoor equipment for the statewide Parenting Partners projects which provide activities for disengaged families with children aged up to five years.

**Uniting Aboriginal and Islander Christian Congress – Leprena – \$27,470**

The grant will be used to upgrade the kitchen facilities so that they are compliant with the Glenorchy City Council food premises regulations to enable provision of meals for indigenous elders and others in the community.

**Variety the Children’s Charity – \$44,000**

The grant will be used to fund the production of a special needs educational resource. This will incorporate augmentative sign language and verbal storytelling in a children’s storybook, DVD format.

**Volunteer Ambulance Officers Sheffield Branch – \$17,283**

The grant will be used to purchase four training manikins.

**West Tamar Council – \$10,345**

The grant will be used to enable young people to work with an artist to design and create artwork on the Beaconsfield Skate Park, to combat graffiti by providing legal space for artistic expression.


**Tastex Knitwear Inc**

**Kitchen upgrade – \$19,842 (2006)**

Tastex, a special work initiative of St Vincent de Paul, provides meaningful employment for people with an intellectual disability through producing premium woollen wear for school and corporate markets. Tastex supplies customers across Tasmania and interstate, ranging from small primary schools to large corporations and government departments. Support staff assist the employees.

The TCF grant funded a new kitchen and the supply of hot water to the bathrooms. The Tastex team assisted in the work, with the old kitchen removed and new plumbing installed. New benches and cupboards were finished off with a stainless steel splashback. A new laundry cupboard now hides the washing machine and clothes dryer. Hardwearing floor coverings were laid in the kitchen and dining area, with a fresh coat of paint applied to the walls.

Before the upgrade, for the past 30 years Tastex employees have been washing their hands in cold water – not a pleasant activity in the middle of a cold winter – and making do with an old, rundown kitchen. As well as making the workplace much more comfortable, the new facilities will be used in the life skills



*The new kitchen put to good use.*

training program, helping supported employees become more independent in the community.

The new work was opened with an afternoon tea prepared in the new kitchen. The function was attended by Mark Green from the TCF, Ald Adriana Taylor, Mayor of Glenorchy, and members of the Tastex Committee of Management.

## Schedule of Grant Payments – 1 July 2006 to 30 June 2007

Organisation	Amount Received (GST exclusive) \$	Month Paid
About Campbell Town Group Inc	38,750	July 2006
Arts Action Tasmania Inc	1,454.55	July 2006
Australian Adaptive Rowing Program (Tasmania)	11,901.82	July 2006
Australian Kidney Foundation	8,250	July 2006
Central Coast Youth Engaged Steering Committee	43,600	July 2006
Dodges Ferry Volunteer Ambulance Unit	8,433.13	July 2006
Female Factory Research Group	15,261	July 2006
Festival of Dreams Inc	25,000	July 2006
Friends of the Salmon Ponds Museum	18,000	July 2006
Launceston Computer Group Inc	11,355	July 2006
Lifeline North West Tasmania Inc	41,062.50	July 2006
Mt Lyell ABT Railway Society	23,760	July 2006
National Trust of Australia (Tasmania)	34,000	July 2006
National Trust of Australia (Tasmania)	5,000	July 2006
Oral History Association of Australia (Tasmania) Inc	2,321	July 2006
Penguin Uniting Church	10,413	July 2006
Project Hahn Inc	44,000	July 2006
Wattle Group Inc	6,628	July 2006
Women's Community Enterprise Inc	9,364	July 2006
Bream Creek Show Society Inc	15,000	August 2006
Centacare Tasmania	11,433.64	August 2006
Heart Foundation (Tasmania Division)	64,514	August 2006
Holyoake Tasmania Inc	47,664.25	August 2006
Oberek Dance Ensemble	4,527.27	August 2006
Relationships Australia	19,000	August 2006
St Vincent de Paul Society Tasmania Inc	58,585	August 2006
Tasmanian Canine Defence League Inc	12,000	August 2006
Wyndarra Centre Inc	48,250	August 2006
Clarence City Council	45,000	September 2006
Female Factory Historic Site Ltd	31,400	September 2006
Football Tasmania Limited	25,000	September 2006
George Town Council	18,960	September 2006
Huon Valley Business Enterprise Centre	22,643.62	September 2006
Huon Valley PCYC	50,000	September 2006
Riverbend Youth Centre Inc	30,000	September 2006
Rotary Club of D'Entrecasteaux Channel	10,000	September 2006
Tasmanian Music Industry Association Inc	9,080	September 2006
Whitelion Inc	26,509	September 2006
Woolmers Foundation Inc	24,000	September 2006
Hobart Women's Health Centre	15,000	October 2006
Kelso Community Group	49,500	October 2006
Kettering Combined Churches Ladies Group	6,576	October 2006
Longford Show Society Inc	25,000	October 2006
Northern Youth Shelter Association	74,985	October 2006
Raptor & Wildlife Refuge of Tasmania Inc	19,000	October 2006
Raptor and Wildlife Refuge of Tasmania Inc	800	October 2006
Salamanca Arts Centre Inc	34,729.35	October 2006
The Salvation Army (Tas) Property Trust	43,336	October 2006
Bridgewater PCYC	31,433	November 2006
Clarence City Council	43,000	November 2006
Furneaux Historical Research Association	4,879	November 2006
Meander Valley Council	30,000	November 2006
Northern Suburbs Community Centre Inc	154,426	November 2006
The Salvation Army (Tas) Property Trust	85,000	November 2006
Aurora Disability Services	10,565	December 2006
Australian Huntington's Disease Inc	7,680	December 2006
Australian Script Centre	2,434	December 2006
Brighton Heritage Association Inc	2,800	December 2006
Burnie City Council	8,376	December 2006
Calvary Health Care Tas Inc	18,122.12	December 2006



## Schedule of Grant Payments – 1 July 2006 to 30 June 2007

Organisation	Amount Received (GST exclusive) \$	Month Paid
Chance on Main	56,542.23	December 2006
Clarence City Council	21,031	December 2006
Copping Community Hall and Reserves Committee	10,652	December 2006
Cosmos Inc	23,311	December 2006
Derwent Valley Youth Future Action Team	4,936.45	December 2006
Dorset Council	5,271	December 2006
Edmund Rice Camps Tas Inc	1,950	December 2006
Emu Valley Rhododendron Garden Inc	13,286.35	December 2006
Gateway Church Tasmania Inc	37,673	December 2006
George Town Norfolk Pty Ltd	58,400	December 2006
Giant Steps Tasmania	13,000	December 2006
Girl Guides Association of Tasmania	25,248.17	December 2006
Hobart Cat Centre Inc	31,500	December 2006
Hobart Highland Pipe Band Inc	8,800	December 2006
International Highland Spin-in Association	5,279	December 2006
Kalista Ltd	31,857	December 2006
Mt Cameron Field Study Centre Inc	9,232	December 2006
Parkinson's Tasmania Inc	5,882	December 2006
Rosebery Toorak Football Club Inc	9,794	December 2006
Royal Life Saving Society Aust Tas	64,700	December 2006
School of Visual & Performing Arts UTAS	39,800	December 2006
Self Help Workshop Inc	66,650	December 2006
Sexual Assault Support Services Inc	25,546.65	December 2006
Society for Multiply Disabled People of Tasmanian Inc	5,671.75	December 2006
Society for Multiply Disabled People of Tasmanian Inc	2,536.13	December 2006
St Vincent de Paul Society Tas Inc	58,585	December 2006
Suncoast Singers	2,376.50	December 2006
TAFE Tasmania	29,922.50	December 2006
Tasmanian Ballet Company Ltd	19,884	December 2006
Tasmanian Council on AIDS, Hepatitis and Related Diseases	6,650	December 2006
Tasmanian Symphony Orchestra	5,585.45	December 2006
Tasmanian Trail Association	40,000	December 2006
The Caring Network Inc	43,313.64	December 2006
The Salvation Army (Tas) Property Trust	50,000	December 2006
Turners Beach Play Centre Inc	9,983	December 2006
Variety the Children's Charity	47,385	December 2006
West Coast Heritage Ltd	35,000	December 2006
Westbury Primary School Parents & Friends Association Inc	10,367.80	December 2006
WHISC Inc	13,092	December 2006
1 <sup>st</sup> St Helens Sea Scouts	4,770	January 2007
Bridport Play Centre	9,000	January 2007
Cerebral Palsy Tasmania	49,500	January 2007
Derwent Sea Scouts	3,363.64	January 2007
Devonfield Enterprises	62,894	January 2007
Devonport Gymnastics Club Inc	7,989.30	January 2007
Hobart City Mission	5,544	January 2007
Leukaemia Foundation of Australia	7,321	January 2007
Mersey Skill Training	47,540	January 2007
Mission Afloat Tasmania	26,212.50	January 2007
North-West Renal Unit	14,950	January 2007
Scouts Australia – Tasmanian Branch	13,740	January 2007
Tastex Knitwear Inc	19,841.83	January 2007
The Caring Network Inc	10,227.26	January 2007
Tynwald Park Bicycle Track	20,450	January 2007
Australian Red Cross	44,135.50	February 2007
Cancer Council of Tasmania	5,900	February 2007
Choice Employment	26,000	February 2007
Circular Head Rural Health	72,945	February 2007
Circular Head Rural Health	72,945	February 2007
Colony 47 Inc	5,136	February 2007
Cygnat Child Care Centre	16,179.25	February 2007

## Schedule of Grant Payments – 1 July 2006 to 30 June 2007

Organisation	Amount Received (GST exclusive) \$	Month Paid
Department of Health and Human Services	44,800	February 2007
Festival of Dreams Inc	13,000	February 2007
Friends of Freycinet Heritage	13,745	February 2007
Glamorgan Spring Bay Council	24,850	February 2007
Glenorchy City Council	59,216	February 2007
Good Beginnings Australia	128,733.44	February 2007
Lighthouse Cluster of Schools	23,760	February 2007
Somerset Puddleduck Inc	16,668	February 2007
The Caring Network Inc	43,313.64	February 2007
Unitingcare Family Services	61,000	February 2007
Bridgewater PCYC	31,400	March 2007
City of Devonport Scout Group	1,000	March 2007
Eastern Shore Community Connections Inc	18,700	March 2007
Holyoake Tasmanian Inc	47,664.25	March 2007
Huon Valley Business Enterprise Centre	22,643.62	March 2007
Launceston PCYC	26,392	March 2007
Pugin Foundation	90,000	March 2007
St Vincent De Paul Society	53,890	March 2007
Whitelion Inc	35,000	March 2007
Carlton Park Surf Lifesaving Club	27,727	April 2007
Circular Head Community Garden	22,370	April 2007
Circular Head Rural Health	72,945	April 2007
Festival of Dreams Inc	49,118	April 2007
Kentish Council	33,825	April 2007
Burnie Musical Society Inc	22,242	May 2007
Cancer Council of Tasmania	49,405	May 2007
Chance on Main	56,542.23	May 2007
Child Health Association	54,100	May 2007
Clarence City Council	20,260	May 2007
Launceston Catholic Parish	49,941	May 2007
Scouts Australia	18,400	May 2007
Scouts Australia – Mersey District	15,000	May 2007
St Giles Society Inc	45,000	May 2007
Tasman Peninsula Historical Society	28,300	May 2007
Tasmanian Arboretum Inc	20,000	May 2007
Choral Productions Tas Inc	3,500	June 2007
Clarence PCYC Inc	27,028	June 2007
Go! Highlands Inc	15,855	June 2007
Hobart City Mission	41,885	June 2007
Huon Valley PCYC	150,000	June 2007
Kingston Online Inc	647.50	June 2007
Latrobe Council	49,500	June 2007
Playgroup Tasmania Inc	33,655.45	June 2007
Ringarooma Swimming Pool Association	32,849	June 2007
Salamanca Arts Centre	45,255	June 2007
Self Help Workshop Inc	33,566	June 2007
Sorell Council	12,500	June 2007
Sound Preservation Society	2,450	June 2007
Southern Midlands Council	31,818.18	June 2007
St Johns Ambulance Tas Inc	94,821	June 2007
TAFE Tasmania	5,000	June 2007
Tasmanian Aboriginal Land & Sea Council	39,665	June 2007
Tasmanian Aboriginal Land & Sea Council	44,100	June 2007
Tasmanian Aboriginal Land & Sea Council	35,500	June 2007
Tasmanian Braille Writers Association	8,000	June 2007
Tasmanians with Disabilities Inc	27,462	June 2007
Variety the Children's Charity	44,000	June 2007
Wyndarra Centre Inc	42,000	June 2007
Wyndarra Centre Inc	41,976.15	June 2007
<b>Total</b>	<b>\$5,301,025.61</b>	

## Financial Statements

### Income statement for the year ended 30 June 2007

	Notes	2007	2006
		\$	\$
<b>Income</b>			
Section 5 Receipts	2.1	4,986,000	4,850,555
Section 7 Grants – Refunds		151,504	117,814
Interest	1.3(a)	557,270	481,195
<b>Total Income</b>		<b>5,694,774</b>	<b>5,449,563</b>
<b>Expenses</b>			
Section 7 Grants		5,830,373	5,104,086
Administrative Services	1.4(a)	117,286	106,380
Advertising		7,494	5,375
Audit Fees	3.1	3,452	3,040
Board Fees	3.2	116,034	115,900
Other Board Costs	3.3	24,178	17,629
Consultancy – media and communications		28,640	23 699
<b>Total Expenses</b>		<b>6,127 457</b>	<b>5,376,109</b>
<b>Net operating surplus (deficit)</b>		<b>(432,683)</b>	<b>73,454</b>

*This statement should be read in conjunction with the accompanying notes.*

### Balance sheet as at 30 June 2007

	Notes	2007	2006
		\$	\$
<b>Assets</b>			
Cash	6.1	8,070 997	7,966,820
Interest Receivable	1.5(b)	43,109	40,677
Tax Asset	1.5(c)	79,169	85,437
<b>Total Assets</b>		<b>8,193,275</b>	<b>8,092,934</b>
<b>Liabilities</b>			
Grants Payable	4.1	689,327	155,465
Other Payables	4.2	5,786	6,624
<b>Total Liabilities</b>		<b>695,113</b>	<b>162,089</b>
<b>Net Assets</b>		<b>7,498,162</b>	<b>7,930,845</b>
<b>Equity</b>			
Accumulated Funds		7,498,162	7,930,845
<b>Total Equity</b>	<b>5</b>	<b>7,498,162</b>	<b>7,930,845</b>

*This statement should be read in conjunction with the accompanying notes*

## Cash flow statement for the year ended 30 June 2007

	Notes	2007	2006
		\$	\$
<b>CASH FLOW FROM OPERATING ACTIVITIES</b>			
<b>Inflows</b>			
Section 5 Receipts		4,986,000	4,850,555
Section 7 Grants – Refunds		156,019	117,814
Interest Received		554,839	478,784
Tax Received		492,730	461,028
<b>Outflows</b>			
Section 7 Grants		(5,301,026)	(5,182,054)
Administrative Services		(118,082)	(105,126)
Advertising		(7,842)	(5,453)
Audit Fees		(2,000)	(3,000)
Board Fees		(115,500)	(114,724)
Other Board Costs		(24,111)	(19,724)
Consultancy – media and communications		(30,390)	(21,949)
Tax Paid		(486,460)	(473,781)
<b>Net cash provided by operating activities</b>	<b>6.2</b>	<b>104,177</b>	<b>(17,630)</b>
Net increase (decrease) in cash held		104,177	(17,630)
Cash at beginning of year		7,966,820	7,984,450
<b>Cash at end of year</b>	<b>6.1</b>	<b>8,070,997</b>	<b>7,966 820</b>

*This statement should be read in conjunction with the accompanying notes.*

## Statement of recognised income and expense for the year ended 30 June 2007

	Notes	2007	2006
		\$	\$
<b>Income and expenses recognised directly in Equity</b>			
Increase (decrease) in Equity		....	....
<b>Net income recognised directly in Equity</b>			
Net surplus (deficit) for the period		(432,683)	73,454
<b>Total recognised income and expense for the period</b>		<b>(432,683)</b>	<b>73,454</b>

*This statement should be read in conjunction with the accompanying notes.*





## Notes to the financial statements for the year ended 30 June 2007

### NOTE 1: STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES

The Tasmanian Community Fund was established under section 33 of the *Trust Bank Sale Act 1999* (repealed) and is continued under section 4 of the *Tasmanian Community Fund Act 2005* (the Act). These Statements cover the period from 1 July 2006 to 30 June 2007.

#### 1.1 Basis of Accounting

Under the provisions of the Act, the Board is required to keep proper accounts and records of its transactions and affairs. The financial statements have been prepared in accordance with Australian Equivalents to International Financial Reporting Standards, and Australian Accounting Standards (including Australian Accounting Interpretations).

#### 1.2 Purpose

The Tasmanian Community Fund is used to fund the payment of grants for community purposes. These include grants for community welfare, sporting or recreational, cultural and arts, educational, religious purposes, youth issues, health, environment, regional development and economic development and employment.

#### 1.3 Income

Income is recognised in the Income Statement when an increase in future economic benefits related to an increase in an asset or a decrease of a liability has arisen that can be measured reliably.

##### (a) Interest

Interest is brought to account, where possible, on an accrual basis, otherwise as it is received.

#### 1.4 Expenses

Expenses are recognised in the Income Statement when a decrease in future economic benefits related to a decrease in an asset or an increase of a liability has arisen that can be measured reliably.

##### (a) Administrative Services

The Board may make arrangements with the Secretary of the Department of Treasury and Finance for persons employed in the Department to be made available to the Board to enable it to perform its functions. The cost of administrative services includes salaries and wages, payroll tax, superannuation and travel costs of staff available to the Board from the Department.

##### (b) Board Fees

A member of the Board is to be paid such remuneration, expenses and allowances as the Governor may determine.

#### 1.5 Assets

Assets are recognised in the Balance Sheet when it is probable that the future economic benefits will flow to the entity and the asset has a cost or value that can be measured reliably.

##### (a) Cash and Deposits

Cash means notes, coins, any deposits held at call with a bank or financial institution, as well as funds held in the Special Deposit and Trust Fund. Deposits are recognised at their nominal amounts.

##### (b) Receivables

Receivables are recognised at the amounts receivable as they are due for settlement.

##### (c) Tax Assets

Tax assets are the input tax credits receivable from the Australian Government and are recognised at the amount receivable.

#### 1.6 Liabilities

Liabilities are recognised in the Balance Sheet when it is probable that an outflow of resources embodying economic benefits will result from the settlement of a present obligation and the amount at which the settlement will take place can be measured reliably.

##### (a) Payables

Payables, including goods received and services incurred but not yet invoiced, are recognised at the nominal amount when the Fund becomes obliged to make future payments as a result of a purchase of assets or services.

#### 1.7 Taxation

The Tasmanian Community Fund is exempt from all forms of taxation except Fringe Benefits Tax, Payroll Tax and the Goods and Services Tax (GST).

In the Cash Flow Statement, the GST component of cash flows arising from investing or financing activities which is recoverable from, or payable to, the Australian Taxation Office is, in accordance with the Australian Accounting Standards, classified as operating cash flows.

#### 1.8 Comparative Figures

Comparative figures have been adjusted to reflect any changes in accounting policy or the adoption of new standards.

#### 1.9 Rounding

All amounts in the Financial Statements have been rounded to the nearest whole dollar.

## NOTE 2: INCOME

### 2.1 Section 5 Receipts

In accordance with section 5 of the Act, the Tasmanian Community Fund receives an annual appropriation through the State Budget. This funding is provided from the Consolidated Fund and is a Reserved by Law appropriation, in accordance with the provisions of the Act.

	2007	2006
	\$	\$
Section 5 Receipts	4,986,000	4,850,555
<b>Total</b>	<b>4,986,000</b>	<b>4,850,555</b>

## NOTE 3: EXPENSES

### 3.1 Audit Fees

	2007	2006
	\$	\$
Audit fees – financial audit	3,452	3,040
<b>Total</b>	<b>3,452</b>	<b>3,040</b>

The Fund's financial statements are audited by the Tasmanian Audit Office.

### 3.2 Board Fees

The Tasmanian Community Fund Board was appointed on 26 July 2000

Board Members	2007	2006
	\$	\$
Gerald Loughran – Chairman	28 875	28 975
Fiona Calvert	17,325	17,385
Catherine Fernon	17,325	17,385
Andrew Kemp	17,325	17,385
Lynn Mason*	4,807	....
Kevin Preece*	12,518	17,385
Joan Walters	17,325	17,385
<b>Total</b>	<b>115,500</b>	<b>115,900</b>

\* Kevin Preece's appointment ceased on 18 March 2007 and Lynn Mason was appointed on 19 March 2007.

The figure for board fees in the Income Statement may vary to the total of remuneration paid to board members (above) due to timing of pay periods and accrual of board fees to 30 June 2007.

### 3.3 Other Board Costs

These are costs associated with Board members' superannuation, payroll tax and travelling expenses.

## NOTE 4: LIABILITIES

### 4.1 Grants Payable

Grants payable represent grants approved by the Tasmanian Community Fund Board during 2006-07, for which a signed grant deed has been returned by the recipient and which has no unfulfilled conditions attached, but which had not been processed for payment by 30 June 2007. These grants were paid in the first week of July 2007.

	2007	2006
	\$	\$
Grants Payable	689,327	155,465
<b>Total</b>	<b>689,327</b>	<b>155,465</b>

## 4.2 Other Payables

	2007	2006
	\$	\$
Creditors	1,750	3,848
Accrued Expenses	4,036	2,380
Total	5,786	6,228
Due within 12 months	5,786	6,228
Due in more than 12 months	....	....
<b>Total</b>	<b>5,786</b>	<b>6,228</b>

## NOTE 5: EQUITY AND MOVEMENTS IN EQUITY

### 5.1 Reconciliation of Equity

	Accumulated Funds		Total Equity	
	2007	2006	2007	2006
	\$	\$	\$	\$
Balance 1 July	7,930,845	7,857,391	7,930,845	7,857,391
Net Surplus/deficit	(432,683)	73,454	(432,683)	73,454
<b>Balance 30 June</b>	<b>7,498,162</b>	<b>7,930,845</b>	<b>7,498,162</b>	<b>7,930,845</b>

## NOTE 6: CASH FLOW RECONCILIATION

### 6.1 Cash and Cash Equivalents

Cash at the end of the financial year as shown in the Cash Flow Statement is reconciled to the related items in the Balance Sheet as follows:

	2007	2006
	\$	\$
GST Advance	(79,169)	(85,436)
Special Deposit and Trust Fund Balance (held by Finance-General Division of the Department of Treasury and Finance)	8,150,166	8,052,256
	<b>8,070,997</b>	<b>7,966,820</b>

### 6.2 Reconciliation of Net Operating Surplus with Net Cash from Operating Activities

	2007	2006
	\$	\$
Net operating surplus	(432,683)	73,454
Decrease (increase) in Interest Receivable	(2,432)	(2,410)
Decrease (increase) in Tax Asset	6,268	(12,754)
Decrease (increase) in Other Receivables	....	780
(Decrease) increase in Grants Payable	533,862	(77,967)
(Decrease) increase in Other Payables	(838)	(1,347)
Other	....	(80)
<b>Net cash from (used by) operating activities</b>	<b>104,177</b>	<b>(17,630)</b>

## NOTE 7: CONTINGENT LIABILITIES

Quantifiable contingent liabilities as at 30 June 2007 are the grants approved in principle by the Board but which are awaiting certain conditions to be met by the grant recipient before the grant deed can be executed. The maximum exposure of the quantifiable contingent liabilities of the Fund as at 30 June 2007 is \$3 278 425. As the grant conditions are met, these grants will be funded from the retained revenues of the Fund.

## CERTIFICATION OF FINANCIAL STATEMENTS

The accompanying financial statements of the Tasmanian Community Fund Board are in agreement with the relevant accounts and records and have been prepared in compliance with Australian Equivalents to International Financial Reporting Standards and Urgent Issues Group Consensus Views to fairly represent the financial transactions for the year ended 30 June 2007 and the financial position as at 30 June 2007.

At the date of signing, I am not aware of any circumstances which would render the particulars included in the financial statements misleading or inaccurate.



**Gerald Loughran**  
**CHAIRMAN**  
**TASMANIAN COMMUNITY**  
**FUND BOARD**  
**18 September 2007**



## INDEPENDENT AUDIT REPORT

To Members of the Parliament of Tasmania

### TASMANIAN COMMUNITY FUND

Financial Statements for the Year Ended 30 June 2007

#### Report on the Financial Statements

I have audited the accompanying financial statements of the Tasmanian Community Fund, which comprises the balance sheet as at 30 June 2007, the income statement, statement of recognised income and expense and cash flow statement for the year ended on that date, a summary of significant accounting policies, other explanatory notes and the statement from the Chairman.

#### *The Responsibility of the Board for the Financial Statements*

The Board is responsible for the preparation and fair presentation of the financial statements in accordance with Australian Accounting Standards (including the Australian Accounting Interpretations) and the *Tasmanian Community Fund Act 2005*. This responsibility includes establishing and maintaining internal controls relevant to the preparation and fair presentation of the financial statements that is free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

#### *Auditor's Responsibility*

My responsibility is to express an opinion on the financial statements based upon my audit. My audit was conducted in accordance with Australian Auditing Standards. These Auditing Standards require that I comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance as to whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgement, including the assessment of risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Board's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate to the circumstances, but not for the purpose of expressing an opinion on the effectiveness of internal control. An audit also includes evaluating the appropriateness of accounting policies used and the



reasonableness of accounting estimates made by the Board, as well as evaluating the overall presentation of the financial statements.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

### **Independence**

In conducting my audit, I have met applicable independence requirements of Australian professional ethical pronouncements.

### **Auditor's Opinion**

In my opinion the financial statements of the Tasmanian Community Fund:

- (a) present fairly, in all material respects, the financial position of the Fund as at 30 June 2007, and of its financial performance, cash flows and changes in equity for the year then ended; and
- (b) are in accordance with the Australian Accounting Standards (including Australian Accounting Interpretations).

### **TASMANIAN AUDIT OFFICE**



N G I'Anson  
**MANAGER – FINANCIAL AUDIT**  
Delegate of the Auditor-General

HOBART  
9 October 2007

# Appendix A

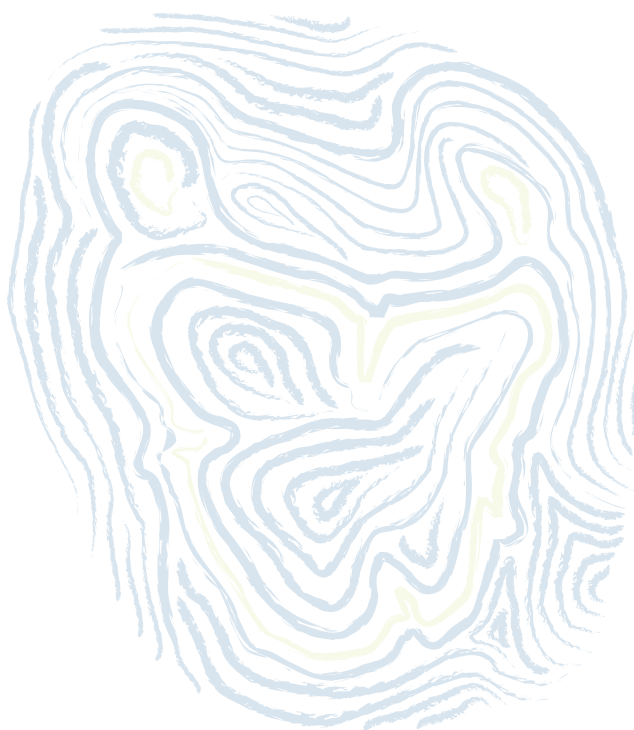
## Allocated amounts and number of projects – by grant round.

### General Grant Rounds

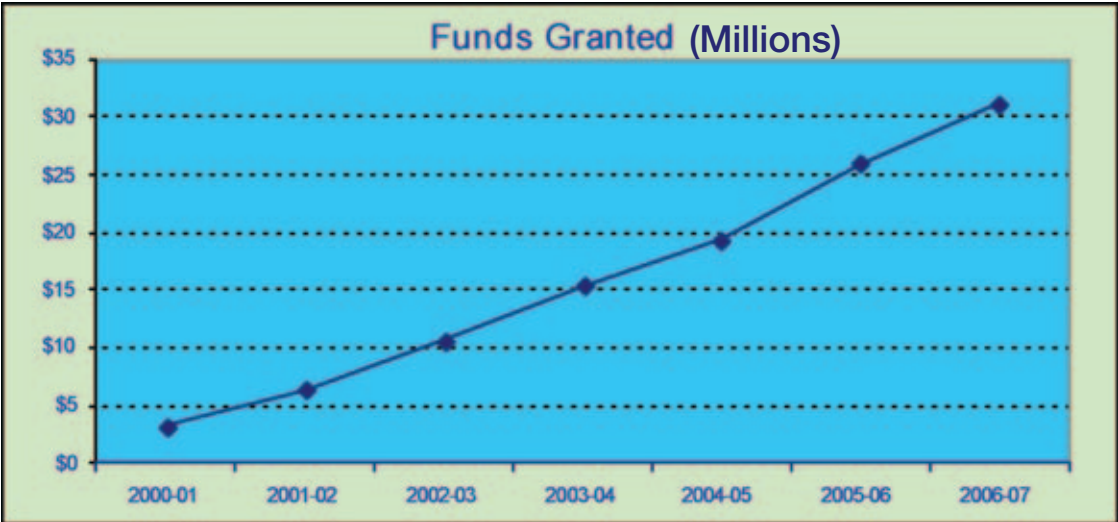
Grant Round	Amount Allocated	No of projects	Financial year
1	\$1,585,430	49	2000-01
2	\$1,659,919	48	2000-01
3	\$1,610,429	45	2001-02
4	\$1,549,353	36	2001-02
5	\$1,872,110	56	2002-03
6	\$2,318,964	50	2002-03
7	\$1,800,252	52	2003-04
8	\$1,941,258	72	2003-04
9	\$2,054,995	76	2004-05
10	\$1,950,415	62	2004-05
11	\$2,565,950	68	2005-06
12	\$2,097,601	69	2005-06
13	\$2,386,302	76	2006-07
14	\$2,459,814	62	2006-07
Total	\$27,852,792	821	

### Targeted Initiatives

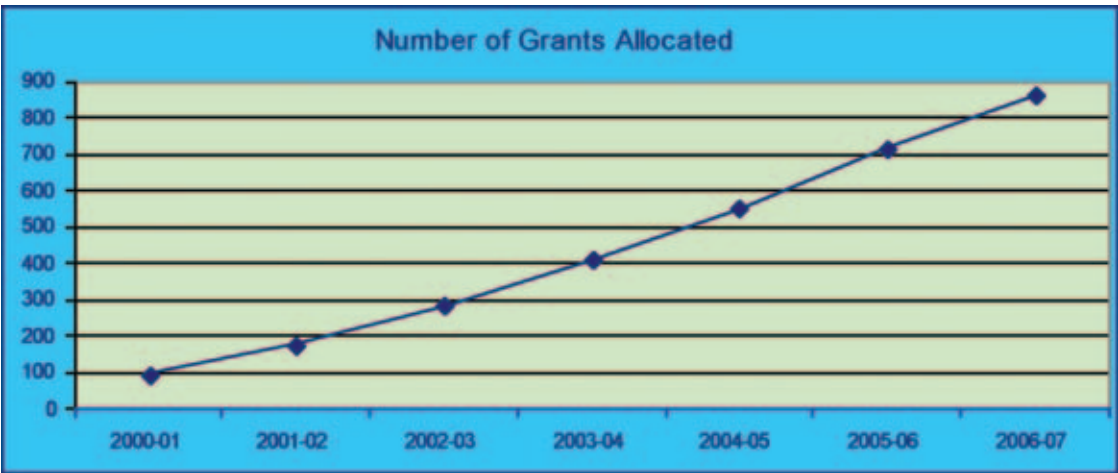
Grant Round	Amount Allocated	No of projects	Financial year
Early Childhood Intervention	\$1,017,294	3	2003-04
Tasmanian Cultural Heritage	\$1,980,883	31	2005-06
Tasmanian Aboriginal Heritage	\$287,679	7	2006-07
Total	\$3,285,856	41	



Cumulative amount allocated – by financial year



Cumulative number of grants allocated – by financial year.



Number of grants – by funding range

Funding Range	Number of Grants	% Grants Allocated	Cumulative %
Under \$5,000	106	12%	12%
\$5,000 – \$9,999	146	17%	29%
\$10,000 – \$24,999	252	29%	58%
\$25,000 – \$49,999	173	20%	78%
\$50,000 – \$74,999	78	9%	87%
\$75,000 – \$99,999	50	6%	93%
\$100,000 – \$149,999	23	3%	96%
\$150,000 – \$199,999	16	2%	98%
Over \$200,000	18	2%	100%
TOTAL	864		



*Adam Sherry from the Hazelwood Special School cutting the ribbon for the Sunshine Coach.*

## Variety the Children's Charity

### **Sunshine Coach for Hazelwood Special School – \$47,385 (2006)**

Hazelwood School is a special school for students with severe and multiple disabilities. Its comprehensive community learning program assists children develop knowledge and skills in real situations, including accessing public library services, attending cultural events, accessing community facilities, attending camps and educational centres and developing and attending programs at mainstream schools.

The TCF, in partnership with Variety the Children's Charity, funded a new 21-seat coach, which is fully modified for accessibility for all students at Hazelwood School. In the past, it was impossible for all students to access this program due to the difficulties in providing specialised transport options for the children.

The new coach has rear hoists, which ensures all students are able to access the vehicle. Students at Hazelwood School are now able to engage with a wider range of people in the community, enjoy a broader range of experiences, practise the skills learned and project their abilities into the community.

The Sunshine Coach is a valuable resource allowing the students and teachers to engage in essential learning opportunities that would otherwise not be possible.

The Variety Sunshine Coach program was established in 1963 by the late Leslie A MacDonnell, who saw it as a way of assisting children confined to hospital due to their disabilities.

The TCF's Mark Green and Kathy Woodham attended the launch of the bus at Hazelwood School.



**Tasmanian  
Community Fund**  
*Making a difference*