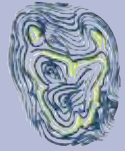


Annual  
Report

2005



Tasmanian  
Community Fund

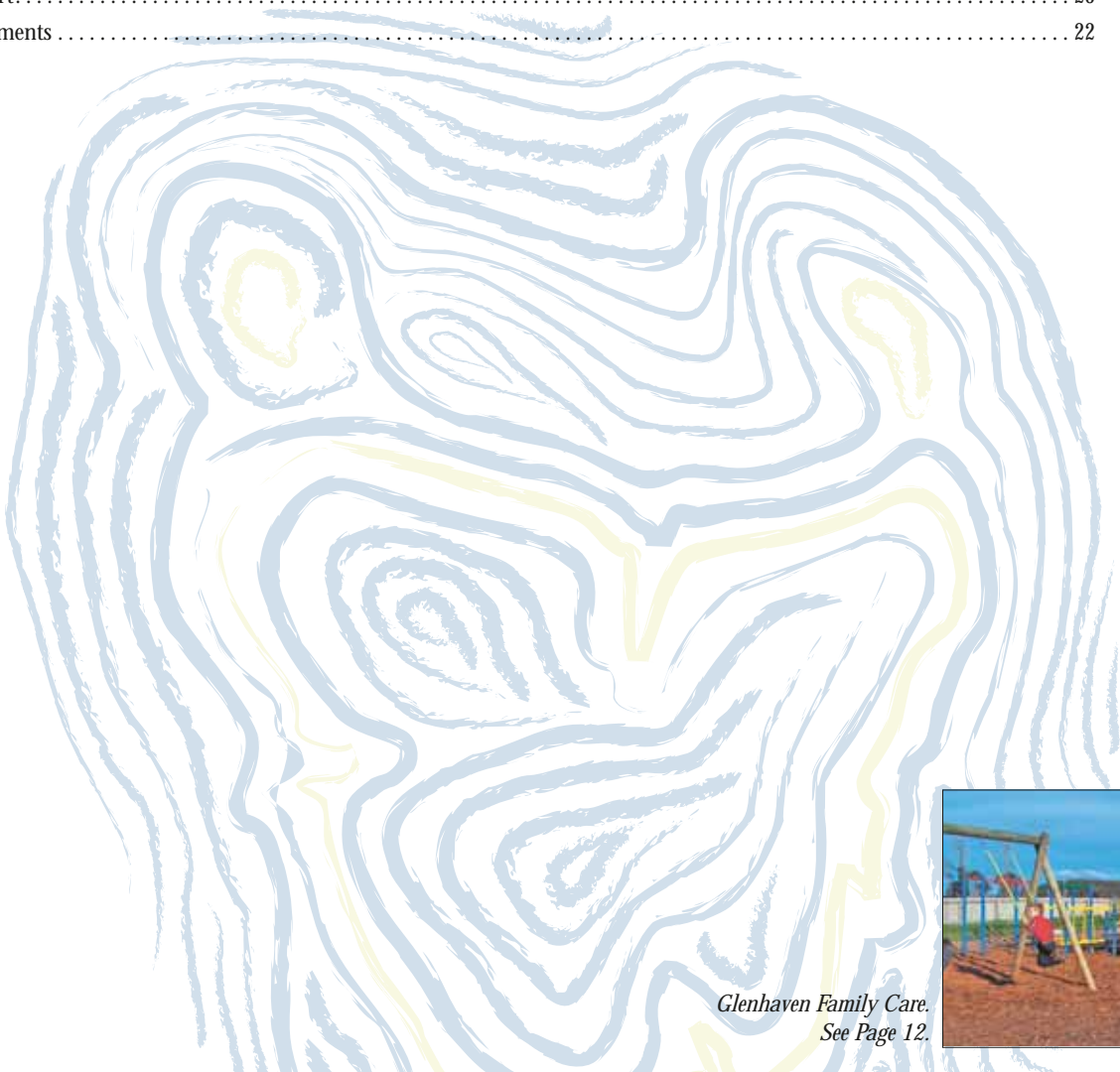
*Making a difference*

*Making a difference*



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## Cover images

14 October 2005

Hon Paul Lennon MHA

Treasurer

Executive Building

15 Murray Street

HOBART TAS 7000

Dear Treasurer

I have pleasure in submitting the Annual Report of the Tasmanian Community Fund for the year ending 30 June 2005, providing a snapshot of our program of grants to support a wide range of worthwhile community projects.

This report is submitted in accordance with section 41 of the *Trust Bank Sale Act 1999*.

As well as holding two General Grant Rounds and providing around \$4 million to 139 community projects this year, the TCF announced a targeted funding round for the Promotion and Conservation of Tasmania's Cultural Heritage. Applications were still being assessed at the end of this reporting period.

As you would be aware, the TCF strives to meet the needs of the community. To help community organisations learn about the TCF, the Fund held a number of successful community forums around the State and produced the first edition of the TCF newsletter in May.

As I am sure you will see, the TCF continues to live its mission of working with Tasmanians to *make a difference*.

Yours sincerely



Gerald Loughran

Chairman

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Hobart, Tasmania 7001  
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Facsimile (03) 6233 5690  
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## Overview

The Tasmanian Community Fund (TCF) provides grants for worthwhile projects undertaken by community organisations.

Since it was established in 2000, as at 30 June 2005 the TCF has approved approximately \$19.5 million in grants for more than 550 projects undertaken by community groups in all regions of Tasmania. The projects have made a significant difference to the lives of Tasmanians.

A complete list of grant recipients is provided on the TCF website at [www.tascommfund.org](http://www.tascommfund.org) which shows the extensive range of community projects and organisations supported by the Fund.

In 2004-05, the TCF approved approximately \$4 million in grants for 139 community projects across all regions of the State. This was made up of:

- Approximately \$2 million for 76 projects in Grant Round No 9; and
- Approximately \$2 million for 63 projects in Grant Round No 10.

Further information on the projects approved in Grant Rounds No 9 and 10 is provided on pages 10-17.

A list of all grants paid during 2004-05, including some payments for projects approved in earlier grant rounds but paid during this year, is on pages 18-19.



## Making a difference

The Tasmanian Community Fund's vision is working with Tasmanians to make a difference. Some of the projects in 2004-2005 that have made a difference to the lives of Tasmanians are highlighted throughout this annual report.

### **ruMAD? (are you Making A Difference?)**

**ruMAD? (are you Making A Difference?) – \$35,900 (Grant Round 10)**

The *ruMAD?* program is an innovative social justice program for young people to encourage them to be involved in social actions that relate to their own concerns.

The program involves students, teachers, parents, local business and community stakeholders and will provide the opportunity for students to plan, research, organise and run community projects. A pilot program is being run in 2005 in five Tasmanian schools including Youngtown Primary, Princes Street Primary, Rose Bay High, Riverside High and Taroona High.

There are four types of activities:

- MAD Day, a designated day to celebrate the program and recruit school participation.
- MAD Project, a large-scale change project developed by the students to make a difference in their community.
- MAD Foundation, students commit to raising money and helping others through the provisions of funds.
- Youth Ambassadors, students become advocates for the program.



*An exuberant group of Princes Street 'Water Warriors' at Waterworks reserve. Photo courtesy of Rob Walls.*

The project develops curriculum material specific to the Essential Learnings Framework. The TCF funding will be used towards salaries and on-costs for the project manager and schools' coordinator. The Tasmanian Community Foundation has also contributed \$7,000 to the costs of the program.



# Chairman's Message

The Tasmanian Community Fund (TCF) was established from the sale of the Trust Bank to directly benefit the Tasmanian community in perpetuity. Before establishing the TCF, research into similar funds in Australia and NZ was undertaken to ensure that the TCF's guidelines, policies and procedures were best practice. These have continually evolved as the TCF matures to best meet the needs of the Tasmanian community.

## Close to the Community

The TCF seeks to understand and respond to the needs of the community. Representatives from peak bodies, community groups and local councils have attended Board meetings to help inform the grant assessment process.

During the past year the TCF has conducted a number of forums in various locations throughout the State. This practice has enabled the Board to gain valuable feedback from the community into particular issues. TCF staff members are available to meet with community representatives to assist with presentation of grant applications.

The mission of the TCF is to '*make a difference*', but it is Tasmanians with initiative and commitment that really make the difference. The overwhelming impression through reviewing some 2,500 applications over the past five years is that we are fortunate as a community to have so many dedicated Tasmanians that care about the needs of others. The TCF is also mindful that there are communities in Tasmania where there is disadvantage and relative poverty. We try to ensure funds are well spread to every community throughout Tasmania but inevitably some of the less fortunate areas will have received more funding.

In making assessments, it is always difficult to choose from the many applications that are received. Many more applications are received than it is possible to fund in any particular grant round. The TCF generally provides support for grants where there is evidence of demonstrable community benefit and wherever possible, outcomes that will make a sustainable and long-term difference. Our staff can sometimes help with suggestions that can ensure such outcomes are achieved.

The TCF endeavours to ensure there is widespread community support and involvement of volunteers. Wherever possible, opportunities to jointly fund with other grant making bodies are encouraged.

Whatever the area of funding, the project must '*make a difference*'.

## Strategic Direction

In 2003, the TCF determined to put aside a proportion of available funds each year to target a particular community need.

Our first targeted funding was applied to the needs of Early Intervention and Prevention Strategies for At-Risk Children. Under that funding round, three projects with funding amounting to just over \$1 million were supported.

This past year the TCF chose to fund projects looking at the Promotion and Conservation of Tasmania's Cultural Heritage. The funding round was in the assessment phase at the time of the report and details of the successful projects will be included in next year's annual report.

Expert panels were engaged to assist the TCF assess the applications for these specific grant rounds.

## Accountability

The TCF is accountable to the Parliament and the community for the money with which it has been entrusted. Producing this annual report is part of that accountability. Similarly, grant recipients are accountable to the TCF for the funds that they receive and must provide satisfactory project reports in a timely manner. The Board and staff are determined to ensure best value for expenditure and accountability with strong control through the acquittal process.

## Appreciation

It is a privilege to serve on the Board of the TCF to gain some insight into the issues and needs affecting Tasmanian communities and to recognise the many Tasmanians who are determined to make a difference.

During the past five years, the TCF has been privileged to provide more than 550 grants to community organisations around the State, amounting to over \$19.5 million in funding. Of those 550 projects, approximately 300 are currently being completed.

The Fund is fortunate to have a very dedicated staff who facilitate the process by effectively communicating with all applicants. Thank you to Mark Green and Barbara Zimmerman. My appreciation is also extended to fellow Board Members who, I'm sure, also feel honoured to serve as members of the TCF.

The TCF has really helped community groups '*make a difference*' in its first five years. The next five years will continue to see the TCF develop and mature as it strives to meet its mission.

**Gerald Loughran**  
CHAIRMAN

## Executive Officer's Message

As Executive Officer of the Tasmanian Community Fund, I am in the unique position of being able to facilitate the assistance of many community organisations to make a difference to the Tasmanian way of life.

Through my work, I have been fortunate in being able to meet many people who are committed to making Tasmania a better place. There are many people throughout the State who devote their time, money and resources assisting others and in fact, according to Volunteering Tasmania, one-third of all adult Tasmanians volunteer their time to helping others each year.

One of the most positive aspects of the TCF is the diversity of projects and organisations that it is able to support in all regions of the state. The Fund has provided funding for a variety of projects including life-saving equipment, hospital magazine trolleys, programs that assist new parents, computing skills training for mature aged people, support for women's refuges, assistance with engaging socially-isolated older males, the development of community gardens and the removal of environmental weeds.

The TCF supports charities such as Anglicare and St Vincent de Paul, service clubs like Lions, Rotary and Apex, to groups that have been established for a particular community activity. Many organisations have been operating for decades, some have only recently been formed for a specific project.

Regions supported have extended from Swansea to Strahan, Dover

to Devonport, Stanley to St Helens, King Island to Bruny Island, and every region in between. Board members and TCF staff have visited many of the Projects throughout the State.

I was particularly pleased this year to be part of the Targeted Initiative supporting the Promotion and Conservation of Tasmania's Cultural Heritage. The application assessment process was still underway at the close of the reporting period, but I can see from the high quality of applications, that some excellent projects supporting our cultural heritage will come out of the funding round.

The TCF has made a particular effort to engage in community consultation during the year. We have planned and undertaken a number of community forums around the State. This is an important way for the community to learn about the sort of projects supported by the TCF, and for the TCF to hear from the community about their needs. We also produced our first newsletter in May, which has met with very positive feedback. TCF staff are also available to discuss with community groups possible projects or the application process.

Lastly, I wish to thank my colleague, Barbara Zimmerman, for her work during the year.

**Mark Green**  
**EXECUTIVE OFFICER**

## About the Fund

### Establishment

The Tasmanian Community Fund was established under the *Trust Bank Sale Act 1999* to provide grants to community organisations for worthwhile community purposes and projects.

The TCF receives an annual appropriation from the State Budget equal to one half of the savings in interest costs that flow from debt retired following the sale of the Trust Bank.

This amount is a reserved-by-law appropriation and is not subject to annual budget deliberation. In 2004-2005, the TCF received \$4.68 million in appropriations.

### Vision

*Working with Tasmanians to make a difference.*

### Our Identification

The TCF logo symbolises its objective of helping Tasmanians to make their mark. A thumbprint covering Tasmania is indicative of the TCF's reach over the length and breadth of our island state and its vision of working with all Tasmanians in all walks of life, to make a difference in our community.



## The Board

The TCF is managed by a Board of six members who, collectively, have sole and absolute discretion to make grants for worthwhile community purposes. The Board has developed a Code of Conduct governing the operation of its members to ensure that its activities are conducted according to the highest standards. The Code of Conduct is revised from time to time and is available on the TCF website at [www.tascomfund.org](http://www.tascomfund.org).

The Board was chosen to have an appropriate mixture of financial and community- based experience, and is drawn from around Tasmania. The members of the Board as at 30 June 2005 were:

### Gerald Loughran, Chairman

Gerald is a former Chairman of the Trust Bank and the Trust Bank Foundation. He is a Director of a number of companies including Aurora Energy. He was the Managing Director of the Loughrans electrical and furniture group. Gerald is currently a Governor of the University of Tasmania Foundation and a past President, Australian Institute of Company Directors, Tasmanian Division. He has a long involvement in community organisations.

### Fiona Calvert

Fiona is the Policy and Planning Manager for Aurora Energy Pty Ltd. Previous employment includes Manager, Social Projects Unit, Department of Premier and Cabinet and positions with the Department of Treasury and Finance, Tasmanian Development Authority and ANZ Banking Group. Fiona was appointed as the Department of Treasury and Finance representative on the Board.

### Catherine Fernon

Catherine lives on the North West Coast and is currently Director of Community and Recreation Services at Burnie City Council. Catherine has a passion for working in the community development area and has a keen interest in supporting community and cultural development activities at a local level. Catherine is also an active member of a number of boards including the Tasmanian Regional Arts Fund Board, Tasmanian Community Online Access Advisory Board, Tasmania Together and the University of Tasmania's north west Advisory Board.

### Andrew Kemp AM

Andrew Kemp brings extensive business and community experience to the Board. Andrew is the Chairman of Directors of Kemp and Denning Ltd and Roberts Ltd, and a former Director of the Trust Bank, the Trust Bank Foundation and Hobart Ports Corporation, among other directorships. Andrew is the Honorary Consul for Finland in Tasmania and has been a member of many sporting and service clubs.

### Kevin Preece

Kevin's background is in private trustee company services where he worked for more than 42 years. For 23 years up to September 2000 he was the General Manager of Tasmanian Perpetual Trustees Limited (formerly Tasmanian Trustees Limited). He currently represents the Public Guardian in northern and north-western Tasmania and is the Chairman of the Heritage Isle Credit Union. Kevin holds several other board positions in community based organisations and is a Paul Harris fellow of Rotary.

### Joan Walters

Joan is a registered nurse specialising in midwifery and child health. Joan is currently employed by Family, Child and Youth Health Services. This role, combined with nine years of experience as an elected member of the Launceston City Council, provides her with a deep understanding of the issues of Tasmanian communities. Joan has served, and continues to serve, on many committees and boards that have a particular focus on women, youth, aged care, equity of accessibility and the daily challenges faced by families living in poorer socio-economic areas.



*Board members assessing grant applications (left-right) standing – Andrew Kemp, Catherine Fernon and Gerald Loughran; seated – Joan Walters, Fiona Calvert and Kevin Preece.*



## Board re-appointments

Board members Andrew Kemp and Joan Walters were re-appointed by the Governor of Tasmania on 13 December 2004 for a second term of three years each.

## TCF staff

Mark Green is the TCF's Executive Officer. After growing up in Hobart and graduating with a Bachelor of Laws from the University of Tasmania, Mark has undertaken a variety of roles in the Australian Public Service in Canberra and Melbourne, including grant administration, policy advice, development of legislation and ministerial services. Mark returned to Tasmania in 2004 and was appointed in May of that year.

Barbara Zimmerman was appointed as a part-time Administrative Officer in October 2004. Barbara, who holds a Bachelor of Journalism from the University of Minnesota, has a broad range of experience as a fundraiser in the USA as well as an involvement in a range of community organisations. Barbara moved to Tasmania with her family in 2004.

## TCF Contact details

Telephone: (03) 6233 2800 or 6233 2920 (during normal business hours)

Facsimile: (03) 6233 5690

Email: [admin@tascomfund.org](mailto:admin@tascomfund.org)

Website: [www.tascomfund.org](http://www.tascomfund.org)

Address: GPO Box 1350, Hobart Tasmania 7001



*Mark Green and Barbara Zimmerman.*

## Glenora Playgroup Play Access Library

**Glenora Playgroup (on behalf of Maydena, Westerway, Ouse and Bothwell playgroups) Play Access Library – \$7,849.43 (Grant Round 9).**

The funds were used to purchase play equipment for the Play Access Library (PAL), a joint venture between Glenora, Maydena, Westerway, Ouse and Bothwell playgroups.

The equipment, including balance beams, tunnels, stepping stones, slides and rockers, is designed to further young children's gross motor skills.

The equipment is available for hire for a small fee by parents, playgroups, family day carers and community groups within the Upper Derwent Valley area. Those hiring equipment enter into an agreement with the PAL to ensure the equipment is used responsibly.

The grant request arose from an identified lack of service provision for families in the area, and sought to bring communities together, promote health and wellbeing for young children, and assist parents in guiding their children's development.



*Some of the Play Access Library equipment used by a local child on site at Glenora.*

The equipment was purchased in January 2005 and despite some difficulties with deliveries, the PAL was launched on 6 April 2005. Playgroups have formed a committee to oversee its operation.



# Grant Programs

The Tasmanian Community Fund has two grant programs:

- The Targeted Initiatives Program
- The General Grants Program

## Targeted Initiatives Program

The TCF's funding programs have evolved over time and the launch of the Targeted Initiatives Program has broadened the scope of its funding. This targeted approach maximises the impact of its funding by channelling investment into fewer, larger initiatives that have the capacity to achieve significant and sustainable benefits for the Tasmanian community.

The first two targeted initiatives identified for the program are:

- Early Childhood Intervention and Prevention for At Risk Children; and
- Promotion and Conservation of Tasmania's Cultural Heritage.

The Promotion and Conservation of Tasmania's Cultural Heritage is outlined in more detail on page 10.

## General Grant Program

The broad focus of the General Grants Program enables community organisations to apply for funding for projects that contribute to the quality of life in Tasmania, as well as assist those in need. In responding to these requests, the Board assesses the projects based on their individual merits against the other competing priorities applying at the time.

The Board also monitors the distribution of funding on a statewide and regional basis and across a range of project areas.

## Grant Round No 9

The TCF advertised details of Grant Round No 9 in the local press on 17 July 2004. In response, 237 statewide organisations applied for funds requesting a total of \$11.2 million for their projects.

Following a rigorous assessment process, the TCF approved funding for 76 projects to the value of approximately \$2 million.

## Grant Round No 10

The TCF advertised details of Grant Round No 10 in local papers on 12 February 2005. In response to this, the TCF received 180 applications requesting a total of \$9.8 million.

The TCF approved grants worth approximately \$2 million for 63 diverse community projects across the State. However, due to the timing of this grant round, the majority of the grants will not be paid to recipients until the 2005-2006 financial year.

Grants for both Grant Round 9 and Grant Round 10 were announced at a number of statewide media events and on the TCF website.

## Festival of Dreams Sustainability Project

### Festival of Dreams Sustainability Project – \$148,800 over two years (Grant Round 9)

Festival of Dreams Inc supports the development of self-esteem, confidence, connection and networks for young people to give voice to their dreams and have the courage to create their dreams in the real world.

Festival of Dreams Inc was established in April 2004 and ran its first statewide forum for young people at Bronte Park Highland Village. The two-day forum was a pilot project to address the perception that there are insufficient opportunities for young people in Tasmania. Young people ranging in ages from 13 to 25 years of age, came together and talked about their ideas for their community as well as creating community projects. Mentors supported the implementation of the projects in the community.

After the success of the pilot project, Festival of Dreams registered as a non-profit organisation and was successful in receiving two years' funding from the TCF in order to run the statewide forums, develop networks for the young people and become financially sustainable by the end of 2006. A second Festival of Dreams weekend was held in May 2005.

Some examples of project ideas include a youth activities club for young people in Rosebery, a minibus to transport young people in the Derwent Valley and a young women's group educating

women on health issues.

Further Festival of Dreams weekends are planned. Weekends are also planned for South Australia later this year.

More information about Festival of Dreams can be found on its website [www.festivalofdreams.org](http://www.festivalofdreams.org) or contact Celia Bray, National Manager, 6231 9118.



*The Festival of Dreams 'Mosh Pit' – Bronte Park, May 2005.*

# Highlights for the Year

## Targeted Initiative – Promotion and Conservation of Tasmania's Cultural Heritage

In addition to its general grants program, the TCF conducts a Targeted Initiatives Program (TIP). The aim of the TIP is to identify and fund specific sector initiatives that have the capacity to achieve significant and sustainable benefits for the Tasmanian community. The first Targeted Initiative was Early Childhood Intervention and Prevention Strategies for At-Risk Children. Full details were included in the 2003-04 Annual Report.

The second Targeted Initiative to be selected was the Promotion and Conservation of Tasmania's Cultural Heritage. This Targeted Initiative aims to increase investment in the promotion and conservation of Tasmania's cultural heritage and to heighten public awareness, understanding and appreciation of our State's history.

The TCF recognises that preserving and cultivating our heritage is fundamental to developing a shared understanding of who we are, what went before us and what we can contribute to future generations.

By promoting and conserving our cultural heritage, we can develop a deep appreciation of our shared ideas, values, sentiments and traditions. We can bring communities together, provide a connection with the past, and through tourism, add significantly to Tasmania's economy.

The TCF recognises that it is just one player in this process and through this targeted initiative, has as one of its principal aims, the encouragement of contributions from other sources such as federal, state and local government, and private industry.

The value of heritage is recognised by Tasmania Together under 'Goal 21 – Value, protect and conserve our natural and cultural heritage'. The most recent Tasmania Together report shows more people are attending major cultural heritage sites, the percentage of significant items conserved has increased, and more sites are being listed on the Tasmanian Heritage Register. For more information on Tasmania Together, go to [www.tasmaniattogether.tas.gov.au](http://www.tasmaniattogether.tas.gov.au).

Projects submitted for consideration were expected to bring substantial and significant, wide-ranging benefits to Tasmania commencing within 12 months.

## Types of projects considered by the Fund

Physical conservation and restoration works – essential to the heritage value of the place preventing any further deterioration.

New development works – that will conserve and promote a place's cultural heritage.

Educational and publication projects – assisting in the promotion and appreciation of Tasmania's cultural heritage.

Community, arts and cultural projects – celebrating Tasmania's cultural heritage.

Minor capital works – including signage and interpretation projects, that allow greater public access and appreciation of significant heritage sites.

## Funding priorities

Priority would be given to projects providing lasting benefits to Tasmania's cultural heritage and those which:

- Improve opportunities for public appreciation, access, education or understanding of Tasmania's cultural heritage.
- Provide social and economic benefits for the community (eg: generate employment, attract other businesses to the area, allow increased community cultural and social use of the place).
- Have potential to attract tourists.
- Where appropriate, relate to places that are included on the Tasmanian Heritage Register or are eligible for inclusion.
- Provide evidence that any project requiring specialised services, (eg: conservation, architectural), will employ recognised professional practitioners.
- Provide evidence that a suitable maintenance program for the place/object will be funded and undertaken.
- Demonstrate the commitment of matching or substantial funding from other sources.
- Are well-managed, with processes and measures for a project's success, including identifying and managing any risks.
- Do not duplicate the work of other organisations.
- Promote partnerships.
- Add value to existing services, facilities or attractions; and
- Are sustainable in the long term, for example as an ongoing activity or through a recorded format such as books, CDs, DVDs, etc.

For this funding round, the Board adopted a two-stage assessment process. The first stage involved submission of an expression of interest (EOI), with successful organisations invited to submit a full application. The Board received 72 EOI and 35 projects were selected for the next assessment stage.

A panel with particular expertise in Tasmania's cultural heritage assisted the TCF Board in the assessment process. Members of the panel were:

Chairperson: Andrew Kemp, (TCF Board Member).

Member: Catherine Fernon, (TCF Board Member).

Member: Patricia Sabine, Head Photographs, Film and Sound, Australian War Memorial.

Member: Professor Henry Reynolds, ARC Professorial Fellow, University of Tasmania.

Member: Caleb Pedder, Manager, Aboriginal Heritage Office.

Member: Peter James, Chairperson, Tasmanian Heritage Council.

During the period covered by this report, the second assessment stage was still under way.<sup>1</sup>

The TCF wishes to thank the panel for their valuable contribution to the funding round.

<sup>1</sup>The successful projects were announced in August 2005. The list of successful projects is available on the TCF website. Complete project details will be included in the 2005-2006 Annual Report

## Community Forums

The TCF recognises that it has an obligation to ensure community groups across the state are aware of the Fund, the application process and the types of projects that are supported. It was decided to hold a number of community forums to help meet this obligation. A number of successful local recipients were invited to provide their perspective. The forums were also an opportunity for the Board to hear about particular issues or concerns within communities.

The first forums were held in Burnie in March and Zeehan in April, (with further forums held in Hobart and Launceston in July and August 2005 respectively).

Concurrent with the forums, TCF staff were available for individual appointments for community groups to discuss specific projects.

## Communications Activities

The Board engaged Corporate Communications Pty Ltd to assist with its communications activities. Corporate Communications provided a range of services including arranging media events and interviews, preparing media releases, and assisting with the production of the TCF newsletter and annual report.

Board members and TCF staff also attended a range of launches and special events relating to projects around the state. Many of these events gained significant media coverage.

## Newsletter

The TCF produced its first newsletter in May 2005. The newsletter is intended to be produced on a regular basis and will focus on projects supported by the TCF, upcoming events, tips for applicants and general news. The newsletter was distributed to all State and Federal Members of Parliament, State Library branches, community houses, peak bodies, selected Government agencies and larger community organisations.

## Board Meetings

The Board holds regular meetings during the year. In the period, meetings were held in Swansea, Launceston and Hobart.

From time to time, the Board invites key stakeholders to give a presentation at Board meetings. In May 2005, Mat Rowell, Chief Executive Officer, Tasmanian Council of Social Services, provided an overview of social services in Tasmania and highlighted specific issues faced by many Tasmanians. Representatives from the Glamorgan-Spring Bay Council were invited to the meeting in Swansea, to outline particular issues affecting the east coast community.

## Other activities

In February, TCF staff participated in a workshop in Hobart run by the Tasmanian Council of Social Services on applying for grants. Many community groups attended the workshop and learnt ways to more effectively apply for grants.

## Dooloomai Youth Project

### Youth Project – \$15,000 – Grant Round No 2 and Back to Belonging – \$16,600 (Grant Round 8)

Dooloomai is an independent non-profit holistic outdoor education organisation which operates on the 25-hectare Dooloomai bush property, as well as elsewhere in Tasmania, according to the needs of the participants.

Dooloomai provides challenging and meaningful experiences to young people by using the natural environment and a simple lifestyle as a unique leveller. Dooloomai programs offer the opportunity for participants to draw constructive and positive learning experiences in many aspects of their lives.

In 2001, the Dooloomai Youth Project received \$15,000 from the TCF to assist with the purchasing of essential hut-building equipment, materials and tools. The funding significantly contributed to the costs of stage one of the building of a hut on the property and allowed the organisation to buy excess materials for continual building projects in which young people participate at Dooloomai. With the help of many locals and dedicated volunteers, Dooloomai was also able to construct the self-composting toilet on the site.

This contribution to the project was the crucial turning point for the organisation as the initial construction and development of the hut and the property was integral to the Dooloomai programs.

In 2004, Dooloomai secured a further \$16,600 funding through TCF in Grant Round 8, to implement a wilderness-based Experiential Learning Program for custodial grandchildren.



*Participants on a Dooloomai camp*

During their time at Dooloomai, the custodial grandchildren participated in outdoor adventure activities, such as bushwalking and abseiling.

These experiences combined with simple yet powerful experiential learning activities and counselling techniques have allowed participants to gain strong and relevant personal understandings that will make positive changes in their own lives and therefore in the lives of their custodial grandparents.

It is with the support of funding bodies that Dooloomai continues to offer such successful and positive experiences and programs to the young people of Tasmania.



## Successful Recipients

### Grant Round No 9

#### Australian Red Cross Society – Deloraine Branch, \$1,000

The grant will be used towards the purchase of a book and magazine trolley and reading material for the Deloraine Hospital.

#### Autism Tasmania Inc, \$17,560

The grant will be used for the development and implementation of a peer-support network for parents of children with autism in several centres of Tasmania, which will increase the capacity of individuals, parents and families to support each other.

#### Beacon Foundation, \$102,000

The grant will be used towards Rosetta High School's 'Make It Work' program. The project will address the issue of disenchantment, disengagement and disappearance that the Wither Report determined characterises the experience of about 12 per cent of Australia's young people at school. The first aspect of the project's development for 2005 is to consolidate and improve the existing program at Rosetta. The second aspect is to document and package the project in such a way that other schools can develop a similar model where appropriate.

#### Bethlehem House Homeless Men's Assistance Centre Inc, \$40,000

The grant will be used to fund the heating upgrade to Bethlehem House, a shelter for homeless men. The TCF has previously provided \$165,110 in Grant Round No 5 to Bethlehem House for significant refurbishment.

#### Big hArt Inc, \$71,160

The grant will be used to fund the project 'Radio Holiday', a community-based arts intervention project working with at-risk young people and remote communities. The project uses composers and Australia's visual artists to work with young people to collect the narratives from disappearing coastal shack communities. Visual works and radio pieces will be aired on local and national radio, and also be heard alongside the visual art created during 10 Days On The Island. These pieces, created with some of Tasmania's most marginalised young people, will be the focus of public forums to generate positive debate about urban planning and the future of these small communities.

#### Brain Injury Association of Tasmania Inc, \$26,917

The grant will be used to increase the awareness of, and help prevent, acquired brain injury. The project is taught to high school and college students as 'Acquired Brain Injury – Custody for Life' where program participants are informed that undertaking a high-risk activity may earn them a 'custodial sentence' at either Ashley Detention Centre or Risdon Jail. Their 'jail sentence' is to teach the students that an acquired brain injury, as an outcome of high-risk behaviour, is a sentence for life.

#### Brighton Garden Club/Service Inc, \$10,582

The grant will be used to fund the re-skin of the greenhouse, construction of the training/lunchroom, and to purchase disabled-friendly trolleys and carts. The Brighton Garden Club was formed to give free assistance to the elderly and disabled in the municipality.

#### Bruny Island Community Association Inc, \$16,941

The grant will be used for structural alterations to the library in the Community Centre at Alonnah, including upgrading of electrical services, lighting and heating.

#### Burnie City Council, \$30,100

The grant will be used for a lifelong learning development project building inter-generational relationships between Umina Park aged care facility residents and students from the Mooreville Road learning precinct. A professional artist will be engaged to produce sculptured seating for placement within the Umina Park grounds in the corner bounded by Mooreville Road and West Mooreville Road. Umina Park Diversional Therapy staff will work with residents and students to produce art pieces symbolic of lifelong learning that will be included in the landscape around the seating. Students from the other learning centres in Mooreville Road will be actively included in the creation of artwork, working closely with the residents.

#### Burnie Youth Choir, \$10,987

The grant will be used to assist in the purchase of choral risers and sound equipment for the Burnie Youth Choir.

### Glenhaven Family Care – Glenhaven Children's Home

**Glenhaven Family Care – Glenhaven Children's Home – \$60,000 (Grant Round No 2), \$12,500 (Grant Round No 6), \$27,000 (Grant Round 10).**

Glenhaven Family Care has received three grants from the TCF which have been used to continue the operation of the Glenhaven Children's Home in Devonport.

Glenhaven Children's Home was a purpose-built home dating from the 1970s for Glenhaven Family Care. It provides emergency care for up to six children or young people on a medium to long-term basis. A volunteer carer family lives-in 24 hours a day, seven days a week and has been carers at the home for the past seven years.

Grant funds have allowed the home to be refurbished with new carpets, furniture, and a spacious barbecue and playground area. The money from Grant Round 10 will provide a new kitchen and refurbished bathrooms in the near future.

The home carers believe that the refurbishment of the home over several years using the grants from TCF has created a more homely atmosphere, particularly the large dining area which creates a wonderful family atmosphere. The playground has been an excellent entertaining facility for the children and is now



*Children in the playground at Glenhaven Children's Home.*

a much safer place for the children to play.

The grant money has provided Glenhaven Family Care with funds to keep up-to-date with maintenance and upgrades to the home. The grants have also enabled Glenhaven to continue to provide a secure, safe environment for children in care and in need of a loving family situation.



### **Caroline House, \$2,760**

Caroline House provides medium-to-long-term supported accommodation for women with a mental illness. The grant will be used for the extension and expansion of the present gymnastic and aerobics program.

### **Citizen Advocacy Launceston Region Inc, \$6,372**

Citizen Advocacy is a community-based program which aims to recognise, promote and protect the rights and interests of people with intellectual disabilities. The grant will be used to purchase computer hardware and software.

### **Colony 47 Inc, \$225,022**

The grant will be used towards three years of funding of Project Argonaut, a men's social participation program. The project will be implemented through the:

- Older BLOKES program – seeking to achieve engagement in the community and positive employment outcomes for older men.
- Argonaut Boat Partnership – building and repairing boats to give purpose and meaning to men's lives.
- 'Central Men's Shed' – developing a men's workshop that supports the production of saleable items.

Colony 47 assists people with housing, employment, training and family issues.

### **Delta Society Australia, \$2,000**

The grant is for the Delta Visiting Pet Partner project, where teams of volunteers and their Delta dogs visit sick children, frail aged and disabled residents in hospitals, nursing homes, rehabilitation centres and other institutions to enhance the quality of life. Delta Society Australia promotes positive interaction between people and animals.

### **Department of Nephrology, Royal Hobart Hospital, \$93,429**

The grant will be used towards funding the Renal Services Database, a southern Tasmanian pilot project. The database will contain demographic, social, economic and medical information and will be used to identify particular groups within the Tasmanian community who are susceptible to kidney disease.

### **Dial Regional Sports Club, \$35,000**

The grant is for an extension to the existing central clubroom facility at the Dial Regional Sports Centre. This extension will allow added community involvement in the provision of a larger venue for functions that would not otherwise be catered for, as well as the inclusion of the Penguin sub-branch of the RSL as a major tenant.

### **Dru Point Access Committee, \$35,120**

The funding will be used to purchase playground equipment for the Dru Point Dual Access Playground such as rubberised rock, tactile/sensory objects and an obstacle course. The playground will enable able-bodied and disabled children and adults to play together. Other funding bodies, including the State Government, have also contributed to the project.

### **Epilepsy Association, \$19,820**

This grant will go towards equipment, materials and program costs for developing and delivery of the Epilepsy Professional Development Program. The program includes standardised training modules tailored to different categories of service providers including: schools, childcare centres, accommodation services (aged care and disabilities), day care facilities, (disabilities and aged care). A training module will also be offered to organisations and businesses that employ people affected by seizure disorders.

### **Eskleigh Foundation Inc, \$57,409**

The funding is for the purchase of a Ford Transit people-mover fitted with a wheelchair hoist, for transporting of people in wheelchairs. Eskleigh Foundation assists people with a range of disabilities.

### **Festival of Dreams, \$148,800**

The Festival of Dreams Sustainability Project aims to build the capacity of young people and networks to:

- Provide ongoing support and evaluation of the projects created by young people at the first Festival of Dreams weekend.
- Stage annual Festival of Dreams two or three day workshops to create new projects.
- Develop and expand partnerships with government, local councils, community organisations and businesses in order to develop long-term sustainability of the project within two years.

### **Friends of the Library Launceston, \$16,000**

Funds from this grant will be used for the 'Faces of Launceston' project, to discover and publish the stories behind the names and portraits of the 1,179 men, women and children of Launceston who held passports to attend the Tasmanian Exhibition of 1891-92 at the Albert Hall, Launceston.

### **Geeveston Ex-Servicemen's and Women's Club Inc, \$20,000**

The grant will be used for the major repair of the roof of the Geeveston Ex-Servicemen's and Women's Club. The project is to re-pitch the roof with one 'Y' piece internal gutter and replace all the old iron with colour bond roofing sheets.

### **Girl Guides Association of Tasmania, \$5,350**

The grant is to fund the partial re-roofing of the Nindethana camp house in Deviot. This will include the replacement of rotting timber under the roof, the replacement of inadequate guttering and down pipes and to replace colour bond roof.

### **Glenora Playgroup – (on behalf of Westerway, Ouse, Maydena, Bothwell and Glenora playgroups), \$7,849**

The funds will be used to purchase play equipment for the Play Access Library (PAL), a joint venture between Glenora, Maydena, Westerway, Ouse and Bothwell playgroups. The equipment is available for hire by individuals, families, playgroups and community groups in the area for a small fee.

### **Hear a Book Service, \$2,370**

The Hear a Book Service assists people with print disabilities. This grant will assist in the development of a web site that meets all accessibility standards. This includes using a range of screen readers, specialised disability alternate devices, printability of downloadable information formats suitable for downloadable 'file to Braille' equipment and applicable font-sized for the large print low vision users. The site will also include links to other disability sites and sites of interest to disabled users.

### **Hobart City Mission Inc, \$53,341**

The funding is specifically for the purchase of a 12-seater bus equipped with a lifting chair suitable to carry older clients to social gatherings, including the Mountain View complex (men 55 and over, who are homeless or at risk of homelessness and other clients).

Hobart City Mission provides material and spiritual support to the less fortunate members of our community.

### **Huon Valley Transport Auxiliary, \$9,500**

The grant will be used to assist to buy a motor vehicle to transport the infirm and frail residents of Geeveston and Dover to important appointments.

### **Independent Living Centre (Tas) Inc, \$23,849**

The Independent Living Centre will replace its failing computer system with new hardware and modern software in order to provide a reliable information service to its clients. This will also entail a new server with increased security and capacity to handle multiple tasks and growth over time.

### **Interweave Arts Association, \$5,500**

The grant will be used to develop a visual and written art piece honouring the survival of Tasmania's indigenous people. Featured in the heart of a community-built labyrinth, artists and writers from the Tasmanian indigenous community will work with young indigenous students to complete the work.

### **Kentish Youth Services Inc, \$25,437**

This grant goes towards the building of a multi-purpose youth facility in Wilmot, a geographically isolated community. The facility will provide positive recreational, social and entertainment opportunities for the youth of the Wilmot community and Kentish municipality. The facility will enable the development of positive relationships between younger and older members of the community.

### **King Island Regional Development, \$31,180**

The grant will allow for the completion of the upgrade of the King Island Internet Service (KIIS), begun in 2000, by installing a wireless local loop system with maximum coverage of the Currie area. This will provide a high-quality WAN (11 Mbps) and broadband Internet access, (scalable to 2048/1024Kbps) for the Island's residents and businesses.

### **Lachlan Community District Hall Association Inc, \$2,000**

These funds will assist in painting the interior of the Lachlan Community District Hall. It is the only facility in the district available to all in the community for functions and parties, as well as during election times. The interior had not been painted during its life of 67 years and was in a state of disrepair. Work to the hall exterior had already been undertaken.

### **Launceston Environment Centre, \$14,000**

The grant will be used to construct pipe works and overflow supply and rock line overflow drain for the Riverside Lake Constructed Wetlands (stage two). This project is to complete the constructed wetland by installing the overflow pipe and to prevent erosion of the overflow drain connecting the wetland to the lake.

### **Launceston Police & Citizens Youth Club Inc, \$112,192**

The grant will supplement the three-year funding of the Reclink program to include personnel costs, printing and the purchase of a vehicle. It is a project run and administered by the Launceston PCYC and is designed to improve self-esteem and reduce negative risk-taking behaviour in young people.

### **Lifelink Samaritans Tasmania Inc, \$16,300**

The grant will be used to update and provide adequate information technology resources and to promote Lifelink Samaritans. This grant includes the funding of a hardware and software networked computer system, a database, an updated website and email support, TV advertisement and TV airtime and bus and billboard advertising.

### **Lioness Club of Rosebery, \$4,000**

The funds will help upgrade the catering equipment by purchasing stoves, a dishwasher, a microwave and cooking utensils.

### **Lions Club of Westbury, \$15,929**

This grant will be used to construct a children's playground in Westbury suitable for children from one to eight years of age.

### **Lions Club of Zeehan, \$9,960**

The grant is to upgrade the Junior Lion Cubs Hangout (JLCs hangout), specifically to upgrade the windows, floor, heating and drainage of the building.

### **Mersey Estuary Group, \$5,160**

The grant will be used to purchase a trailer that will be modified to enable garden tools to be stored safely in an enclosed structure.

### **Miner's Cottage Co-operative Society Ltd, \$5,612**

The funds will be used for materials to build a workshop with a pre-fabricated shed.

### **National Trust of Australia (Tasmania), \$12,000**

The funds will provide a long-term Master Interpretative Plan for the Franklin House as well as assist in implementing critical recommendations from the Plan.

### **Oakdale Services Tasmania, \$33,031.80**

The grant will be used for the development of a sensory garden and shuffleboard at Oakdale Lodge.

### **Optia Inc, \$23,920**

The grant will be used to develop and implement a program to support clients in developing and maintaining friendships with peers within the community.

### **Parkside Foundation, \$37,000**

This grant will be used to provide floor coverings as part of the restoration of Derwent Park House, ensuring it can be made available to community groups to provide leisure, recreation and training to people with disabilities.

### **Perth Tourism Group, \$22,880**

The funds will assist in upgrading a section of the riverbank where the original punt ferried passengers (adjacent to the current Perth bridge on the main highway). Funding will enable the design and construction of a large deck/viewing platform that will provide a panoramic view of the river and original punt-crossing site.

### **Queen Victoria Museum and Art Gallery, \$74,000**

The funding will be used to establish the 'Archaeology Archive', a facility in which visitors will have the opportunity to view and inspect the Museum's archaeology collections. The project will be supported by the new Community History Centre, which provides ready access to the museum's document, library and photographic collections.

### **Riding for the Disabled Association Kalang Inc, \$1,340**

The grant will provide assistance for shade covering over the preparation area to give horses, volunteers and clients protection from the weather.

### **Riding for the Disabled North-West Inc, \$3,140**

The grant will be used for the building of an all-weather shelter to provide clients with somewhere to sit while waiting for their turn to ride. This shelter is to be built on land owned by the Society for Multiply Handicapped People of Tasmania at their Panorama Nursing Home Complex, Burnie.

### **Rotary Club of D'Entrecasteaux Channel, \$10,000**

The grant will be used for the purchase and construction of two conjoined white sail shelters at Kettering covering 46 square metres on an existing concrete base and the construction underneath of four quality 1-bench tables and seats.

### **Rotary Club of Devonport, \$17,500**

The funds will be used to turn the former Gun Club into parkland with flower gardens and picnic tables with a safety chain fence to prevent vehicles entering the park.

### **Scouts Australia – Tasmanian Branch, Paton Park Scout Camp, \$24,500**

The grant will be used to assist in funding an abseiling/rock climbing instructional tower at Paton Park Scout Camp.

### **Scouts Australia, Tasmanian Branch, Summerhill Cub Scouts, \$1,879**

The grant will assist in expanding the Summerhill Cub Scouts' activities to include outdoor recreational and educational activities. Six four-man tents and a six-foot by four-foot steel single-axle trailer will be purchased to assist in equipment transportation.

### **Sexual Assault Support Service, \$16,787.90**

The grant will be used to assist funding of the Playing Cards Exposure to Health Messages project. The cards, developed by approximately 100 women, will serve as an educational tool at Risdon Women's Prison.

### **Southern Tasmanian Multiple Birth Association, \$2,500**

The grant will fund a brochure titled *Need Help – Twins or Triplets*, to restock the library with updated books about multiple births, (Australian and international books) and to purchase breastfeeding pillows and multiple prams.

### **St Vincent de Paul Society, Tasmania Inc, \$28,500**

The grant will be used to assist in the purchase of a forklift and clamp for use in moving donated goods for sale.

### **St Vincent de Paul Society Tasmania Inc, \$6,405**

The grant will be used to purchase a laptop computer and projector for in-house training of volunteer members. The training will assist volunteers in interviewing clients who may have conditions or illnesses that cause their behaviour to be challenging and/or threatening.

### **Training Ship Derwent Australian Navy Cadets, \$12,325**

The grant will be used to complete the building of the jetty at TS Derwent, Queens Domain, Hobart, particularly the driving of timber piles and building the timber section of the jetty.

### **TasDance, \$40,000**

The grant will be used to assist the purchase of a portable stage, so TasDance can perform at various venues throughout the State.

### **Tasmania Fire Service, \$37,750**

The grant will be used to purchase thermal imaging equipment to augment the TFS's ability to respond to life threatening situations.

### **Tasmanian Aboriginal Corporation for Women's Arts and Crafts, \$19,658**

The funds will be used to buy a thread overlocker, industrial sewing machine, stitch machine and computerised embroidery machine.

### **Tasmanian Amputee Society Inc, \$3,136**

The grant will be used to purchase a notebook computer and portable printer to assist in activities and delivery of information to the amputee community.

## **Diabetes Australia**

**Camping Connections – \$21,000 (Grant Round No 2) and Resource Centre for Diabetes – \$6,000 (Grant Round No 4).**

In March 2001, Diabetes Australia – Tasmania received funding to conduct three pilot camps/getaways for young people with type 1 diabetes.

Through these camps Diabetes Australia – Tasmania evaluated the benefit of camps for young people with diabetes. Diabetes Australia – Tasmania has now been able to continue the three camps annually through participation, ownership and corporate sponsorship.

The junior camp for ages 6–12 years provides direct diabetes skills training and advice on finger-pricking, insulin management, healthy diet and physical activity and prevention of hypoglycaemic episodes.

The Getaway camp for adolescents aged 12–16 years is aimed at revising diabetes skills and developing individual confidence and capacity to face challenges.

The young adult retreat addresses lifestyle change issues, including moving from a secure environment to peer-related environment, sex, alcohol and entering the work force. Continued monitoring by their health professional is reinforced.



*Participants at camps for children with diabetes.*

The resource centre has been a valuable addition, benefiting mostly newly diagnosed people with diabetes.



### **Tasmanian Association for Mental Health, \$37,925**

The funds provide sustainable training workshops in understanding grief and will also provide basic helping skills intended to increase capacity to support those in grief in respectable and compassionate ways.

### **Tasmanian Association of People with Disabilities and their Advocates – Aurora Disability Services, \$3,200**

The grant will be used to grade and seal the driveway area for improved access to the men's toilet facilities in a style appropriate to complement the existing heritage of The Old Chapel Tea Rooms.

### **Tasmanian Family History Society Inc Hobart Branch, \$30,599**

The grant will be used to purchase a micrographic reader/printer system and a photocopier.

### **Tasmanian Pony and Riding Club Inc, \$5,325**

The grant will be used to assist in the installation of an ablutions block, a unisex toilet block housing two lavatories, one of which will cater for the disabled, and two hand basins.

### **Tasmanian Symphony Orchestra Pty Ltd, \$10,000**

The funding will be used for the purchase of a new set of tubular bells, and Adams Philharmonic Chimes 5003, 5000, F6, G6.

### **Tasmanian Writers' Centre Inc, \$3,000**

The grant will be used towards the cost of the printing and the layout and design of the Anthology of Tasmanian Verse.

### **University of Tasmania Taiko Society, \$10,000**

The grant will be used to promote Taiko as an interactive vehicle of friendship, awareness and understanding between different cultures.

### **Volunteer Ambulance Officers Association of Tasmania, \$6,870**

The grant will be used towards the purchase of a Laerdal MegaCode Kelly VitalSim dummy to offer customised training packages to members of the rural communities services.

### **Wesley Uniting Church, \$26,500**

The grant will be used to assist in the kitchen modernisation at the Wesley Community Centre, Hobart. The Community Centre is used by a wide variety of community groups.

### **West Moonah Community House, \$6,420**

The grant will be used to purchase eight sewing machines as well as four overlockers, a steam iron, and ironing board and sewing accessories for the sewing circle class at the West Moonah Community House.

### **Whitelion Inc, \$90,000**

The grant provides funding for year two and year three of the Business and Youth Partnership coordinator position for the Whitelion Employment Program. The aim of the program is to provide community support and tangible skills for disadvantaged young people involved in the Tasmanian youth justice system through generating employment opportunities.

### **Wilmot Hall Committee, \$29,851**

The grant will be used to build a meeting room extension to Wilmot Hall.

### **WP Holman Clinic, Launceston General Hospital, \$10,058**

The grant will provide assistance to purchase items to improve the waiting room for cancer patients awaiting radiation therapy in the WP Holman Clinic. This will include a television, a wall bracket, four jigsaw puzzles, one table and four chairs and a beverage centre.

### **Yemaya Women's Support Service Inc, \$3,890**

The grant will allow the purchase of a photocopier to enable Yemaya to produce resources for women using the service and for workers in their community education, training and professional development.

#### **St Giles**

**St Giles – Redevelopment of Seating and Equipment Clinic – \$35,000 (Grant Round No 1); Mobile Seating and Equipment Clinic Outreach Service – \$29,842 (Grant Round No 3); Maximising and developing opportunities – \$20,000 (Grant Round No 6); Children's Respite Centre – \$85,000 (Grant Round No 10).**

St Giles is a leading disability service provider operating throughout Tasmania supporting up to 1,000 children and adults with disabilities.

#### **Mobile Seating and Equipment Clinic Outreach Service**

St Giles was limited in its ability to service clients' wheelchairs around the state. After receiving funding for the service, St Giles has been able to work in rural and remote areas around the state, visiting the north west coast fortnightly and southern Tasmania every three weeks. Waiting time for clients to have repairs or adjustments made to their chairs has been reduced by up to four weeks. The number of clients, new referrals, repeat users and



*The mobile seating clinic.*

service jobs has grown steadily. The service is also developing into the area of disability in aged care, such as multiple sclerosis and motor neurone disease. As the van is fully fitted and ready to go at all times, there is no downtime in packing and unpacking a vehicle to go on trips.



## Grant Round No 10

### **Asthma Foundation of Tasmania, \$51,540**

The grant will assist in funding the Emergency Asthma Management (EAM) Training in Tasmania, a nationally accredited program to raise awareness and improve skills to allow more people to be able to adequately deal with an asthma emergency.

### **Australian Volunteer Coast Guard Association Tasmania Squadron, \$33,565**

The grant will fund an upgrade of vessel and personal safety equipment for Safety of Life at Sea. The objectives of the project are to provide the crews of AVCGA vessels with improved navigation and vessel and personal safety equipment.

### **Bridgewater Police and Citizens Youth Club Inc, \$52,300**

The grant will provide for the refurbishment and additions to the PCYC building for health and safety purposes and as required for the out-of-school hours care licensing.

### **Bridport 2000 Plus Inc, \$6,253**

The grant will fund the cladding and fit-out of the Bridport Visitor Information Centre.

### **Burnie Agricultural and Pastoral Society, \$39,943**

The grant will provide for the refurbishment of the dairy pavilion including the re-roofing and new concrete flooring for the benefit of both the show and the farmer's market.

### **Burnie Arts Council, \$10,900**

This grant will fund Taiko drums, drum stands and drum bags.

### **Carers Association of Tasmania, \$11,013**

The grant will fund the upgrade of counselling facilities for the National Carer Counselling Program in Southern Tasmania.

### **Central North Wildlife Care and Rescue, \$3,038**

The grant will fund two mobile rehabilitation pens for native wildlife.

### **Christian Reformed Church of Kingston Inc, \$12,000**

The grant will assist in the establishment of a no-interest loan scheme for newly arrived refugees to purchase a car with funds to be repaid over an agreed timeframe. The grant includes the purchase of a computer for use by the volunteer refugee support management committee.

### **City of Launceston RSL Pipe and Drums, \$2,100**

The grant will be used to fund additional drums, complete the band's drum sets, refurbish side drums and acquire badges to complete the uniform.

### **Cornwall Community Development Group Inc, \$4,000**

The grant will assist in the construction of the Miners' Memorial Wall to create a tourist attraction as a memorial to miners of the pick and shovel days.

### **Dial Rural Health Group Inc, \$5,000**

The grant will be used to fund a community photographic exhibition.

### **Door of Hope Christian Church, \$95,200**

The grant will be used to fund the Madwheels program, which seeks donations of motor vehicles that can be repaired and refurbished for eventual donation to needy people in the Launceston community.

### **Eastcoast Regional Development Organisation, \$60,000**

The grant will be used to fund the restoration of a two-storey barn for The Village, which will link young people to the broader community by setting up a community-based creativity and enterprise centre. Specifically, the grant will be used to help fund the building costs of the restoration, toilets, materials, electrical, plumbing and labour.

### **Edmund Rice Camps (Tas) Inc, \$2,500**

The grant will be used to fund 64 50+UV rated Aqualife fabric rash vests for camp participants to provide sun protection in swimming activities.

### **Friends of Gaiety, \$4,900**

The funds will be used to fund the renovation of the ground floor area of the Grand Hotel as situated in the Gaiety Theatre/Grand Hotel Building.

### **Glenhaven Family Care Inc, \$27,000**

The grant will be used to fund the refurbishment of the kitchen and two bathrooms of the Glenhaven Children's Home.

### **Glenorchy Rowing Club, \$35,000**

The grant will be used for the construction of an access ramp to the Derwent River for the Glenorchy Rowing Club, providing fixtures to assist people with disabilities and to provide access for community use.

### **GROW, \$18,598**

The grant will expand GROW's mutual support/self-help network for people experiencing mental health difficulties in the southern region of Tasmania. It will be used to purchase a Toyota Corolla Ascent sedan allowing staff to travel to assist with the establishment and maintenance of support groups.

### **Headway North West Inc, \$21,652**

The grant will be used to purchase a vehicle to provide extra services and support to people with an acquired brain injury in the remote regions of North-West Tasmania.

### **Hobart Benevolent Society Inc, \$20,000**

The grant will be used to provide emergency relief in the form of vouchers for food and utility payments.

### **Huonville Chamber of Commerce, \$10,000**

The grant will be used to beautify the business district of Huonville. A community artist will be employed to work with local school children in the development of the paving modules that will be installed in the area.

### **Jireh House Association Inc, \$150,000**

The grant will be used towards purchasing the current service building in Kingston, which provides crisis housing to women and children.

### **King Island Regional Development Organisation, \$7,883**

The grant will be used to purchase a server to run Wireless Local Loop management software.

**Launceston Benevolent Society Inc, \$5,214**

The grant will be used to repaint all exterior walls and roof, as well as renewal of the signage on the outside of the Society premises.

**Launceston City Mission Inc, \$17,000**

The grant will be used to provide a mobile outreach service aimed at supporting youth and those at risk on the streets, specifically to purchase a trailer and other equipment.

**Launceston Environment Centre Inc, \$6,906**

This will be used to purchase mobile projection equipment to promote and protect Northern Tasmania's environment.

**Molenda Lodge Inc, \$4,010**

Molenda Lodge is a model rehabilitation day centre for people who need an opportunity to gradually recover from trauma or illness to the point where they can take advantage of existing services in their community. The grant will be used to fund an extension for a donated workshop to provide a safe working environment around woodwork machinery for students.

**Molenda Lodge Inc, \$4,294**

This money will be used to fund a variety of tools to teach students farm management and acquire practical skills towards possible employment in farming.

**National Trust of Australia (Tas), \$10,130**

The grant will be used for Stage 2 of the Ellis House Restoration. This includes the restoration of parapets, repair and painting of first floor windows and ground floor windows on the eastern and southern sides of the building, and the restoration of stormwater drainage

**Norfolk Plains Group National Trust, \$7,000**

The grant will be used to fund a commemorative flagpole of significant height to be located at the Longford War Memorial. The pole will be clearly visible from the Main Street and dedicated to the memory of Lt Mary Ransom and members of the Australian Army Nursing Service.

**North West Tasmania Multiple Birth Association Inc, \$1,050**

The grant will be used to upgrade a computer and to purchase resources and computer equipment.

**Oakdale Services Tasmania, \$57,584**

The grant will be used to purchase a wheelchair accessible vehicle to allow greater flexibility and choice in community activities for clients who are wheelchair bound.

**On Stage Tasmania Pty Ltd, \$14,958**

The grant will be used to purchase versatile and portable performance equipment to assist performances in a variety of local, national and international venues. The grant will pay for chairs, a Sony Micro System, a digital piano, a hard flight piano case, a sustain pedal, a keyboard stand, choir microphones, microphone cables, a 12-volt converter, uniforms, choir steps and performance screens.

**Riverbend Youth Centre, \$30,000**

The grant will be used to demolish and renew the existing boys and girls' amenities blocks.

**Rokeby Neighbourhood Centre Inc, \$9,500**

The grant will be used to fund artists working with community groups and schools in Rokeby to create sculptural gateways and decorated boulders as part of the redevelopment of Rokeby Park.

**Roland Children's Services Inc, \$8,500**

The grant will be used to establish a centre in Devonport that will provide a safe venue for estranged parents to exchange children or have a supervised access visit. Specifically, the grant will pay for a computer and software, telephones, procedure manuals, travel expenses, a fax machine and some training costs.

**Rosebery Athletic Club Inc, \$3,000**

The grant will provide for the purchase of a laptop for meeting minute keeping and financial statements, tracking the result of events on Carnival Day and to advertise the Carnival via the internet.

**RSPCA Tasmania Inc (Southern Division), \$35,000**

The grant will be used to assist in funding a RSPCA Veterinary Clinic to provide subsidised/free animal de-sexing services to financially disadvantaged Tasmanians.

**Rubicon Coast and Landcare Inc, \$3,872**

The grant will be used to purchase new office equipment including computers, broadband access, printer, fax and answering machines.

**SHE (Support Help and Empowerment Inc), \$6,621**

The grant will be used to purchase new office technological equipment like computers, broadband access, printer, fax and answering machines.

**Salamanca Arts Centre, \$15,401**

The grant will be used to assist in funding up-to-date technology to maintain the level of arts delivery services to the Tasmanian community. Specifically the grant will be used to purchase chairs, a public address system and a studio curtain.

**Scouts Australia Tasmanian Branch Mt Faulkner Scout Group, \$14,500**

The grant will be used in funding a replacement hall for the Mt Faulkner Scout Group. Funds will be used for the internal fit out.

**Scouts Australia, Tasmanian Branch, 1st Tamar Sea Scout Group, \$31,000**

The grant will be used to purchase a fitted-out eight-seat patrol boat, trailer and equipment including sails, mast, oars, fenders, rowlocks, which will enhance the ability to meet the needs of the sailing and rowing activities of the group.

**Sorell RSLA Club, \$3,550**

The grant will be used to assist in funding a kitchen upgrade for the Sorell RSL, specifically, to purchase a stove and fridge.

**Sorell Volunteer Ambulance Group, \$17,411**

The grant will be used to purchase a Mega Code Kelly mannequin and an Advanced Trauma Module to offer customised training packages to members of the rural communities services by the Sorell station.

**Sound Preservation Society of Tasmania Inc, \$2,745**

The grant will be used to give Tasmanians community access to unique oral histories by transferring to compact disc the spoken word collection of the Sound Preservation Society of Tasmania.

### **Speak Out Association of Tasmania Inc, \$21,038**

The grant will be used to educate Tasmanians to fully include all citizens in their communities and promote social change to ensure people with a disability may participate in building and improving their communities.

### **St Giles Society Inc, \$85,000**

The grant will be used to assist in the construction of a purpose-built respite centre in Kingston for people with a disability.

### **St Helens Marine Rescue Inc, \$68,000**

The grant will be used to purchase a fast response boat to provide escorts for more than 150 visiting yachts and fishing vessels, to assist police in search and rescue operations and for various community training and events.

### **St Vincent de Paul Society – Hobart, \$8,000**

The grant will be used to renovate and upgrade the kitchen and adjoining room to ensure a safe food preparation, working and storage area for Loui's Van that meets current food preparation and OHS standards.

### **St Vincent de Paul Society (Tasmania) Inc, \$22,800**

The grant will be used to purchase a forklift to assist with loading and unloading donated goods and dispatch to centres across the northwest and north.

### **Tasmanian Aboriginal Land Council, \$99,500**

The grant will be used to produce and implement management strategies to protect the Aboriginal heritage property at Saltwater River.

### **Tasmanian Centre for Global Learning, \$35,900**

The grant will be used to fund *ruMAD* (are you Making a Difference?), an innovative social justice program for young people being trialed in Tasmania. The program will provide the opportunity for students to plan, research, organise and run community projects. A pilot program is being run in 2005 in five Tasmanian schools including Youngtown Primary, Princes Street Primary, Rose Bay High, Riverside High and Taroona High.

### **Tasmanian Youth Consultative Committee, \$39,086**

The grant will be used to fund the Tasmanian Youth Consultative Committee Taxi Voucher Licensing Package, facilitating its adoption in a number of Tasmanian communities. The package will enable young people to always have a means of getting home safely, even if they do not have money.

### **The Cancer Council Tasmania, \$98,810**

The grant will be used to fund the Wicked Vegies project, involving Tasmanian school students investigating, designing and producing snacks or meals that are fast and easy to prepare, using local vegetables or fruit as a main ingredient.

### **The Salvation Army (Tasmania) Property Trust, \$87,836**

The grant will be used to fund the Parenting Partners to identify the needs of disadvantaged families in the Kingborough area. Programs and activities will be developed for children from babies to six years old, using trained volunteers to run interactive playgroups, kinder-gym, music-gym, parenting sessions,

community meals, educational and skill development activities.

### **Unitingcare Family Services, \$187,702**

The grant will be used to broaden existing services to families to offer an information and support service for men/fathers, to establish an early intervention play therapy program for parents and children from birth to five years and parenting plans/agreements to enable separating couples to work co-operatively in the best interests of the children.

### **West Winds Community Centre Association, \$6,594**

The grant will be used to upgrade consulting rooms at the West Winds Community Centre to attract visiting medical, health and allied professionals to the lower Channel area.

### **Women's Community Enterprise Inc, \$9,364**

The funding will be used to provide a disability-accessible toilet for the Hobart Women's Health Centre in North Hobart.

### **Wyndarra Centre Inc, \$83,976**

The grant will be used to fund Wyndarra's building extension. The extensions will cover:

- Rooms suitable for respite day care services and large group activities.
- Areas for confidential counselling, assessment and interviewing.
- The upgrade of toilets, (including a second disability toilet).
- Undertake work to ensure the building complies with fire and building regulations.
- Re-model the care-takers area into a bed-sit with appropriate firewall.

### **Wynyard/Waratah Cluster of Schools, \$15,400**

Under the Home Help Community Project, students from the Waratah-Wynyard Cluster of Schools will, on a rotating basis, help elderly and housebound members of the community with basic home maintenance. The grant will be used to purchase equipment and tools.

### **Youth Futures, \$149,930**

The grant will be used for Accessing Opportunities Stage Two, to provide access to sustainable full-time employment to 120 extremely disadvantaged youth jobseekers.

## Schedule of Grant Payments – 1 July 2004 to 30 June 2005

Organisation	Amount Received (net of GST)	Month Paid
Advocacy Tasmania Inc.	\$25,006	July 2004
Circular Head Rural Health Services Inc	\$25,692	July 2004
Clubhouse Tasmania Inc.	\$545	July 2004
Clubhouse Tasmania Inc.	\$12,558	July 2004
Clubhouse Tasmania Inc.	\$3,161	July 2004
Family Resource Centre	\$11,800	July 2004
Hobart City Mission	\$86,841	July 2004
Latrobe Federal Band	\$13,930	July 2004
Lifeline North West Tasmania Inc.	\$8,976	July 2004
May Queen Pty Ltd	\$20,000	July 2004
May Queen Pty Ltd	\$20,000	July 2004
Migrant Resource Centre (Northern Tas) Inc	\$160,000	July 2004
Molenda Lodge Incorporated	\$11,500	July 2004
Ostomy Tasmania	\$13,600	July 2004
Port Sorell Surf Life Saving Club	\$10,450	July 2004
Port Sorell Surf Life Saving Club	\$10,450	July 2004
Ravenswood Community Garden Inc.	\$20,290	July 2004
S.H.E. (Support Help and Empowerment Inc)	\$14,775	July 2004
Scout Association of Australia, Tasmanian Branch, Tasmanian Branch Rover Council	\$6,000	July 2004
St Giles Society Inc.	\$19,300	July 2004
St Vincent de Paul (Tas) Inc – Devonport Region	\$2,770	July 2004
Tasmanian Acquired Brain Injury Services Inc.	\$58,203	July 2004
Tasmanian Arboretum Inc	\$24,000	July 2004
Tasmanian Association of Community Houses Inc	\$9,500	July 2004
Tasmanian Conservation Trust	\$6,551	July 2004
Trustees of the Anglican Diocese of Tasmania on behalf of the Parish of Sorell, Richmond & Tasman	\$50,000	July 2004
West Coast Heritage Authority Ltd	\$3,636	July 2004
504 Squadron Australian Air Force Cadets	\$3,858	August 2004
Burnie Police & Citizens Youth Club	\$8,000	August 2004
Business & Professional Women Emu Bay Inc	\$2,800	August 2004
Christian Reformed Church of Kingston Inc.	\$1,782	August 2004
Colony 47 – Parents and Kids Together	\$51,400	August 2004
Crossroads North Launceston	\$9,215	August 2004
DISROW	\$9,869	August 2004
Dunalley Community Neighbourhood Centre Inc.	\$8,000	August 2004
Edge Radio (Tasmanian Youth Broadcasters Inc)	\$28,059	August 2004
Edmund Rice Camps Tas Inc	\$3,000	August 2004
Female Factory Historic Site Ltd	\$8,767	August 2004
Freyrcinet Coast Tourism Board	\$33,500	August 2004
Geeveston Community Centre	\$49,985	August 2004
Glee Club Incorporated	\$99,049	August 2004
Launceston Birth Centre	\$6,980	August 2004
Launceston PCYC	\$5,160	August 2004
Launceston Tramway Museum Society Inc.	\$109,281	August 2004
Levenbank Community Care Service	\$5,000	August 2004
Lupus Association of Tasmania Inc	\$3,480	August 2004
Mentor Resources Ltd	\$20,000	August 2004
National Rose Garden of Australia Inc.	\$90,900	August 2004
Pulse Youth Committee	\$10,400	August 2004
Punchbowl Community Garden	\$4,111	August 2004
Romaine Park Christian Centre Inc.	\$22,400	August 2004
Rotary Club of Spring Bay Inc.	\$14,000	August 2004
Royal Guide Dogs Association of Tasmania	\$47,500	August 2004
Royal Society of Tasmania	\$8,725	August 2004
Terrapin Puppet Theatre Company	\$13,068	August 2004
The Girls' Brigade Tasmania Inc.	\$5,000	August 2004
The Salvation Army Tasmania Property Trust	\$90,000	August 2004
West Coast Community Garden	\$7,900	August 2004
Duke of Edinburgh's Award, Tasmanian Division Inc.	\$19,886	September 2004
National Trust of Australia (Tasmania)	\$5,280	September 2004
The Journeys Project	\$11,500	September 2004
The Rotary Club of Sorell	\$20,070	September 2004
Latrobe Guide Support Group (Guides Tasmania)	\$32,623	October 2004
Launceston City Council	\$25,000	October 2004
Lorinna Residents & Ratepayers' Association Inc.	\$7,924	October 2004
Queenstown Presbyterian Church Hall Restoration Committee	\$35,000	October 2004
Tresca Community Centre Committee Inc.	\$9,800	October 2004
Kentish Youth Services	\$10,000	November 2004
Slipstream Circus Inc.	\$20,400	November 2004
The Salvation Army Tasmania Property Trust	\$70,000	November 2004
Bethlehem House Homeless Men's Assistance Centre Inc	\$40,000	December 2004
Big hArt Inc	\$41,160	December 2004
Bruny Island Community Association Inc	\$7,790	December 2004
Burnie City Council	\$30,100	December 2004
Burnie Youth Choir	\$10,987	December 2004
Delta Society Australia	\$2,000	December 2004
Dooloomai Youth Project Inc	\$16,600	December 2004
Eskleigh Foundation Inc	\$57,409	December 2004
Festival of Dreams: Young People Creating Tasmania	\$49,400	December 2004
Girl Guides Association (Tasmania)	\$5,350	December 2004
Glenora Playgroup (on behalf of Westerway, Ouse, Maydena, Bothwell and Glenora playgroups)	\$7,849	December 2004



## Schedule of Grant Payments – 1 July 2004 to 30 June 2005

Organisation	Amount Received (net of GST)	Month Paid
Hear A Book Service	\$2,370	December 2004
Hobart City Mission Inc.	\$53,341	December 2004
Huon Valley Transport Auxiliary	\$9,500	December 2004
Independent Living Centre Tas Inc.	\$23,849	December 2004
Riding for the Disabled Association Kalang Inc	\$1,341	December 2004
Scouts Australia – Tasmanian Branch, Paton Park Scout Camp	\$24,500	December 2004
St Vincent De Paul Society, Hobart Regional Council	\$28,500	December 2004
TasDance	\$40,000	December 2004
Tasmanian Aboriginal Corporation for Women's Arts and Crafts	\$19,857	December 2004
Tasmanian Association for Mental Health	\$37,925	December 2004
Tasmanian Family History Society Inc, Hobart Branch	\$30,599	December 2004
Tasmanian Writers' Centre Inc	\$3,000	December 2004
WP Holman Clinic	\$10,058	December 2004
Autism Tasmania Inc	\$17,560	January 2005
Caroline House	\$2,760	January 2005
Citizen Advocacy Launceston Region Inc.	\$6,372	January 2005
Colony 47 Inc	\$56,255	January 2005
Dru Point Access Committee	\$35,120	January 2005
Epilepsy Association	\$19,820	January 2005
Geeveston ExServicemen's and Women's Club Inc	\$20,000	January 2005
Kentish Youth Services Inc	\$25,437	January 2005
Launceston Environment Centre	\$14,000	January 2005
Mersey Estuary Group	\$5,160	January 2005
Northern Midlands Council	\$49,487	January 2005
Northern Suburbs Community Centre	\$21,900	January 2005
Oakdale Services Tasmania	\$33,032	January 2005
Optia Inc.	\$23,920	January 2005
Riding for the Disabled North-West Inc	\$3,140	January 2005
Scouts Australia, Tasmanian Branch, Summerhill Cub Scouts	\$1,879	January 2005
Sexual Assault Support Service	\$15,262	January 2005
St Vincent de Paul Society (Tasmania) Inc	\$6,405	January 2005
Tasmanian Amputee Society Inc.	\$3,136	January 2005
Tasmanian Association of People with Disabilities and their Advocates – Aurora Disability Services	\$3,200	January 2005
The Miner's Cottage Co-operative Society Ltd	\$5,612	January 2005
The Parkside Foundation	\$37,000	January 2005
The Perth Tourism Group	\$22,880	January 2005
University of Tasmania Taiko Society	\$10,000	January 2005
Volunteer Ambulance Officers Association of Tasmania	\$6,870	January 2005
Wesley Uniting Church	\$26,500	January 2005
Yemaya Women's Support Service Inc.	\$3,890	January 2005
Brighton Garden Club/Service Inc	\$10,582	February 2005
Dover Streetscape Reference Group	\$25,000	February 2005
Good Beginnings Australia	\$81,950	February 2005
Kelso Community Centre Association	\$2,235	February 2005
King Island Regional Development	\$31,180	February 2005
Lioness Club of Rosebery	\$4,000	February 2005
Lions Club of Westbury	\$15,929	February 2005
R.S.I.D. Inc.	\$9,850	February 2005
Redwater Creek Steam and Heritage Society	\$16,350	February 2005
Rotary Club of Devonport	\$17,500	February 2005
The Art Foundation of Tasmania	\$60,000	February 2005
West Moonah Community House	\$6,420	February 2005
Eat Well Tasmania	\$15,555	February 2005
Big hArt Inc	\$30,000	March 2005
Brain Injury Association of Tasmania Inc	\$53,834	March 2005
Friends of the Library, Launceston Inc	\$16,000	March 2005
Interweave Arts Association – Arts Roar Project	\$5,500	March 2005
Lachlan Community District Hall Association Inc.	\$2,000	March 2005
Launceston Police & Citizens Youth Club Inc	\$59,408	March 2005
Lifelink Samaritans (Tas) inc.	\$16,300	March 2005
Lions Club of Zeehan Inc.	\$9,960	March 2005
Meander Valley Centre for Health and Well Being	\$19,957	March 2005
Southern Tasmanian Multiple Birth Association	\$2,500	March 2005
Stompin Youth Dance	\$8,010	March 2005
Tasmanian Pony & Riding Club Inc.	\$5,325	March 2005
Bruny Island Community Association Inc	\$9,151	April 2005
Australian Red Cross Society, Deloraine Branch	\$1,000	May 2005
Department of Nephrology	\$84,936	May 2005
Good Beginnings	\$128,733	May 2005
T S Derwent Australian Navy Cadets	\$12,325	May 2005
Tasmanian Symphony Orchestra Pty Ltd	\$10,000	May 2005
Ulverstone Volunteer Fire Brigade	\$37,750	May 2005
Festival of Dreams: Young People Creating Tasmania	\$25,000	June 2005
GROW	\$18,599	June 2005
Launceston City Mission Inc	\$17,000	June 2005
National Trust of Australia (Tas)	\$10,130	June 2005
Northern Suburbs Community Centre	\$159,977	June 2005
Salamanca Arts Centre	\$15,401	June 2005
Scouts Australia, Tasmanian Branch, 1st Tamar Sea Scout Group	\$31,000	June 2005



## INDEPENDENT AUDIT REPORT

To the Members of the Parliament of Tasmania

### TASMANIAN COMMUNITY FUND

Financial Report for the Year Ended 30 June 2005

#### **Matters Relating to the Electronic Presentation of the Audited Financial statements**

This audit report relates to the financial statements published in both the annual report and on the website of the Tasmanian Community Fund for the year ended 30 June 2005. The Tasmanian Community Fund's Directors are responsible for the integrity of both the annual report and the website.

The audit report refers only to the financial statements and notes named below. It does not provide an opinion on any other information which may have been hyperlinked to/from the audited financial statements.

If users of this report are concerned with the inherent risks arising from electronic data communications they are advised to refer to the hard copy of the audited financial statements in the Tasmanian Community Fund's annual report.

#### **Scope**

##### *The financial report and the Directors' responsibilities*

The financial report comprises the statement of financial performance, statement of financial position, statement of cash flows, accompanying notes to the financial statements, and the statement from Directors of the Tasmanian Community Fund for the year ended 30 June 2005.

The Directors are responsible for the preparation and true and fair presentation of the financial report. This includes responsibility for the maintenance of adequate accounting records and internal controls that are designed to prevent and detect fraud and error, and for the accounting policies and accounting estimates inherent in the financial report.

##### *Audit approach*

I conducted an independent audit in order to express an opinion to the members of the Parliament of Tasmania. My audit was conducted in accordance with Australian Auditing Standards in order to provide reasonable assurance as to whether the financial report is free of material misstatement. The nature of an audit is influenced by factors such as the use of professional judgment, selective testing, the inherent limitations of internal control, and the availability of persuasive rather than conclusive evidence. Therefore, an audit cannot guarantee that all material misstatements have been detected.

I performed procedures to assess whether in all material respects the financial report presents fairly, in accordance with the Accounting Standards and other mandatory financial reporting requirements in Australia, a view which is consistent with my understanding of the Tasmanian Community Fund's financial



position, and of its performance as represented by the results of its operations and cash flows.

I formed my audit opinion on the basis of these procedures, which included:

- Examining, on a test basis, information to provide evidence supporting the amounts and disclosures in the financial report, and
- Assessing the appropriateness of the accounting policies and disclosures used and the reasonableness of significant accounting estimates made by the Directors.

While I considered the effectiveness of management's internal controls over financial reporting when determining the nature and extent of my procedures, my audit was not designed to provide assurance on internal controls.

The Audit Opinion expressed in this report has been formed on the above basis.

### **Independence**

In conducting my audit, I have met applicable independence requirements of Australian professional ethical pronouncements.

### **Audit Opinion**

In my opinion the financial report of the Tasmanian Community Fund:

- a) Presents fairly the financial position of the Tasmanian Community Fund as at 30 June 2005, and the results of its operations and its cash flows for the year then ended; and
- b) Is in accordance with applicable Accounting Standards and other mandatory financial reporting requirements in Australia.

### **TASMANIAN AUDIT OFFICE**



G R Morffew  
**ASSISTANT DIRECTOR**  
**Delegate of the AUDITOR-GENERAL**

HOBART  
5 October 2005

## Financial Statements

### Statement of Financial Performance for the year ended 30 June 2005

	Note	2005	2004
		\$	\$
<b>Revenue</b>			
Section 34 Receipts	2	4,686,526	4,590,133
Section 36 Grants – Refunds		171,198	18,171
Interest Revenue		449,102	366,823
Total revenue		5,306,826	4,975,127
<b>Expenses</b>			
Section 36 Grants		4,678,329	3,925,646
Administrative Services		106,432	66,059
Advertising		9,964	5,121
Audit Fees	3	1,779	1,596
Board Fees	4 (a)	101,966	95,788
Other Board Costs	4 (b)	17,235	16,633
Consultancy – media and communications		16,874	8,548
Total expenses		4,932,578	4,119,392
Net operating surplus		374,248	855,736
Equity interests			
Net surplus		374,248	855,736
Total changes in equity other than those resulting from transactions with owners as owners		374,248	855,736



## Statement of Financial Position as at 30 June 2005

	Note	2005	2004
		\$	\$
Current assets			
Cash	5(a)	7,984,450	7,492,810
Interest Receivable		38,267	33,824
Tax Asset		72,683	6,312
Other		780	....
Total current assets		8,096,180	7,532,946
Total assets		8,096,180	7,532,946
Current liabilities			
Grants Payable	6	233,432	46,500
Accounts Payable	7	3,262	3,302
Other		2,095	....
Total current liabilities		238,788	49,802
Total liabilities		238,788	49,802
Net assets		7,857,391	7,483,144
Equity			
Contributed Equity	8	1,857,341	1,801,495
Retained Revenue	9	6,000,050	5,681,649
Total equity		7,857,391	7,483,144

## Statement of Cash Flows for the year ended 30 June 2005

	Note	2005	2004
		\$	\$
CASH FLOW FROM OPERATING ACTIVITIES			
Inflows			
Section 34 Receipts		4,686,526	4,590,133
Section 36 Grants – Refunds		171,198	18,171
Interest Received		444,659	358,978
Tax Received		335,260	339,794
Outflows			
Section 36 Grants		(4,491,398)	(3,879,146)
Administration Expenses		(108,282)	(64,735)
Advertising		(9,538)	(5,121)
Audit Fees		(1,500)	(1,125)
Board Fees		(99,871)	(95,788)
Other Board Costs		(17,235)	(16,633)
Consultancy – media and communications		(16,549)	(9,763)
Tax paid		(401,631)	(345,620)
Net cash provided by operating activities	5(b)	491,640	889,145
Net increase in cash held		491,640	889,145
Cash at beginning of year		7,492,810	6,603,665
Cash at end of year	5(a)	7,984,450	7,492,810

## Notes to the Financial Statements for the year ended 30 June 2005

### Note 1: Statement of Significant Accounting Policies

The Tasmanian Community Fund was established under section 33 of the Trust Bank Sale Act 1999. These Statements cover the period from 1 July 2004 to 30 June 2005.

#### (a) Basis of Accounting

Under the provisions of the Trust Bank Sale Act, the Board is required to keep proper accounts and records of its transactions and affairs.

The financial statements have been prepared in accordance with Australian Accounting Standards, Urgent Issues Group Consensus Views and other authoritative pronouncements of the Australian Accounting Standards Board.

#### (b) Purpose

The Tasmanian Community Fund is used to fund the payment of grants for community purposes. These include grants for community welfare, sporting or recreational, cultural and arts, educational, religious purposes, youth issues, health, environment, regional development and economic development and employment.

#### (c) Revenue Recognition

Revenue is recognised when receivable.

#### (d) Taxation

The Tasmanian Community Fund is not subject to income taxation. However, the Board has fully complied with the requirements of the Goods and Services Tax.

#### (e) Cash and investments

Cash and short-term investments are carried at face value of the amounts deposited. The carrying amount of cash or investments approximate net fair value.

### Note 2: Economic Dependency

In accordance with sections 33 and 34 of the Trust Bank Sale Act, the Tasmanian Community Fund receives an annual appropriation through the State Budget. This funding is provided from the Consolidated Fund and is a Reserved by Law appropriation, in accordance with the provisions of the Act.

### Note 3: Audit Information

The Tasmanian Audit Office conducted the audit of the Tasmanian Community Fund. Audit fees of \$1 779 (excluding GST) were incurred during 2004-05 (\$1 596 2003-04).

### Note 4: Remuneration of Board Members

(a) The Tasmanian Community Fund Board was appointed on 26 July 2000.

Board Members	2005	2004
	\$	\$
Gerald Loughran – Chairman	25,491	23,959
Andrew Kemp	15,295	14,375
Margaret Paterson	....	5,004
Kevin Preece	15,295	14,375
Joan Walters	15,295	14,375
Fiona Calvert(i)	13,200	7,187
Catherine Fernon	15,295	9,322
Payable to Department of Premier and Cabinet	2,095	7,187
Total	101,966	95,788

(i) During 2003-04 and from 1 July 2004 to 11 October 2004, in accordance with Ms Fiona Calvert's Instrument of Appointment, the Governor determined that 50 per cent of the Board fees would be paid to Ms Calvert and 50 per cent would be paid to the Department of Premier and Cabinet.

#### (b) Other Board Costs

These are costs associated with Board members' superannuation, payroll tax and travelling expenses.

### Note 5: Cash Flow Information

#### (a) Reconciliation of Cash

Cash at the end of the financial year as shown in the Statement of Cash Flows is reconciled to the related items in the Statement of Financial Position as follows:

	2005	2004
	\$	\$
GST Advance	(72,683)	(6,312)
At call deposits with financial institutions	8,057,133	7,499,122
	7,984,450	7,492,810

(b) Reconciliation of Net operating surplus with Net cash provided by operating activities

	2005	2004
	\$	\$
Net operating surplus	374,248	855,735
(Decrease)/Increase in grants payable	186,932	46,500
(Decrease)/Increase in accounts payable	(40)	580
(Decrease)/Increase in other payable	2,095	....
Decrease/(Increase) in taxes receivable	(66,371)	(5,826)
(Increase)/Decrease in interest receivable	(4,443)	(7,845)
(Increase)/Decrease in other receivable	(780)	....
Net cash provided by operating activities	491,640	889,145

(c) Credit Stand-by Arrangements and Loan Facilities

The Fund does not have access to any credit or standby facilities with financial institutions.

(d) GST Arrangements

The Finance-General Division of the Department of Treasury and Finance, as agent, provides funding for GST transactions on behalf of the Tasmanian Community Fund.

**Note 6: Grants Payable**

Grants payable represent grants approved by the Tasmanian Community Fund Board during 2004-05, for which a signed grant deed has been returned by the recipient and which has no unfulfilled conditions attached, but which had not been processed for payment by 30 June 2005. These grants were paid in July 2005.

Grants Payable under Section 36 of the <i>Trust Bank Sale Act</i>	233,432	46,500
Total	233,432	46,500

**Note 7: Accounts Payable**

Administration Services	116	1,406
Advertising	426	....
Audit Costs	750	471
Consultancy	1,750	1,425
Travel	220	....
Total	3,262	3,302

**Note 8: Contributed Equity**

Contributed Equity represents the amount transferred from the former Trust Bank Foundation under section 34(1) of the Trust Bank Sale Act. Section 36(3) of the Act requires that this amount be maintained in real terms, therefore, the amount is adjusted each year in line with the Consumer Price Index (CPI).

Initial Contributed Equity	1,552,057	1,552,057
Accumulated Section 36(3) Contributions	305,284	249,438
Total	1,857,341	1,801,495

**Note 9: Contingent Liabilities**

Quantifiable contingent liabilities as at 30 June 2005 are the grants approved in principle by the Board but which are awaiting certain conditions to be met by the grant recipient before the grant can be executed. The maximum exposure of the quantifiable contingent liabilities of the Fund as at 30 June 2005 is \$3 355 329. As the grant conditions are met, these grants will be funded from the retained revenues of the Fund.

**Certification of Financial Statements**

The accompanying financial statements of the Tasmanian Community Fund Board are in agreement with the relevant accounts and records and have been prepared in compliance with Australian Accounting Standards and Urgent Issues Group Consensus Views to fairly represent the financial transactions for the year ended 30 June 2005 and the financial position as at 30 June 2005.

At the date of signing, I am not aware of any circumstances which would render the particulars included in the financial statements misleading or inaccurate.



Gerald Loughran  
CHAIRMAN  
TASMANIAN COMMUNITY FUND BOARD  
18 August 2005



### Anglicare Tasmania – No Interest Loan Scheme – \$261,300 (Grant Round No 3)

The TCF provided a grant of \$261, 300 to fund the costs of setting up the No Interest Loan Scheme (NILS) for its first two years of operation.

NILS provides an essential service to low-income Tasmanians. It provides small loans of up to \$1,000 for the purchase of essential household items and has the capacity to turn people's lives around. It is enormously popular with the community, welfare providers and its suppliers. For a small investment in administration, NILS has now made available more than 1,000 loans with a total value of \$796,476 to allow low income earners the opportunity to improve their standard of living through access to reliable and efficient whitegoods, heating appliances, medical equipment and other household goods. The majority of NILS loans go to families.

NILS has been actively involved in community consumer credit issues. It has also established a small loan scheme for refugees to enable them to be reunited with their families. NILS is currently piloting a loan product which will enable low income Tasmanians to access small loans for the development of micro-enterprises.



*NILS recipient Temeeka with her new washing machine*

*"I was left with absolutely nothing but a suitcase full of clothes and care of my teenage daughter. I was residing in a women's shelter. My husband had a bad gambling problem. He gambled away years of our hard fought money virtually in two years. I finally moved into a housing home and of course, had nothing. I heard about NILS and applied for a washing machine as I have arthritis and am recovering from an illness. I washed by hand and could not afford to get credit or be accepted as a customer. I am so very grateful that NILS exists."*

***– Jean, a participant in the scheme.***