

Investing in and Strengthening Tasmanian Communities ANNUAL REPORT

2019





The Hon Roger Jaensch MP Minister for Disability Services and Community Development Parliament House HOBART TAS 7000

Dear Minister

I am pleased to provide the annual report of the Tasmanian Community Fund for the year ending 30 June 2019 for presentation to Parliament.

This report is submitted in accordance with Section 11 of the *Tasmanian Community Fund Act 2005*.

To reflect the diversity of grants awarded by the Board the annual report focuses on the diversity of projects, locations and organisations that the Tasmanian Community Fund has supported.

The Board, staff and I look forward to continuing to invest in and strengthen the Tasmanian community.

Yours sincerely,

Sally Darke

Chairperson

16 October 2019

S Darke



Left: Participants in the Launceston City Mission's Mish Makers program. Right: Friends of Freycinet members helping to build a new lookout.



Young people enjoying the new facilities at Baker Street Reserve. Photo by Grant Wells.

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New shelter at Windermere Bay playground.

Chairperson and Senior Executive Officer's Message

The Tasmanian Community Fund (TCF) celebrated a significant milestone in 2019, with the awarding of its 100 millionth dollar to the Tasmanian community. This milestone recognises the achievements of community organisations across Tasmania as they work to improve their communities.

In 2018/19, the TCF held two general grant rounds distributing more than \$5.34 million to 136 projects. The diverse projects demonstrated the community need for the successful applications, as well as support from the community.

A targeted grant round focused on community wellbeing was also held in 2018/19, with the TCF awarding \$2.2 million to seven projects across Tasmania.

TCF Board

In December 2018, the TCF farewelled Mark Fishwick. Mark had been on the Board for a little over six years and provided excellent service to the TCF and through his commitment to the community.

In January 2019, the TCF welcomed Alexander (Alex) McKenzie from Burnie to the Board. Along with contemporary governance skills, Alex brings legal experience and knowledge of the social services sector and grass-roots community organisations.

Frank Barta, Heather Francis and Andrew MacGregor have continued to provide exemplary service to the TCF as Directors. The TCF is very fortunate to be able to draw on their collective knowledge, skills and experience.

Strategic Priorities

The TCF continues to work with the community to deliver on its five key strategic focus areas – workforce engagement, community wellbeing, community infrastructure, leadership and capacity building, and meeting the need.

These focus areas have been developed through community feedback and the components of each of these focus areas continues to be refined as more feedback is received. The TCF is committed to making a real difference with and for the Tasmanian



TCF Chairperson Sally Darke with Launceston City Council Mayor, Albert van Zetten and former TCF Chairperson, Lynn Mason cutting the cake at the \$100 million celebration in Launceston.

community and really values the feedback it receives from the community, as it helps inform the decisions and focus areas of the TCF.

Another of the TCF's strategic priorities is collaboration – both for applicants and for the TCF. For applicants, particularly in the program areas of community wellbeing and workforce engagement, there is a focus on collaborative projects that maximise the outcomes for the Tasmanian community.

Collaboration for the TCF means building relationships with other funders to minimise duplication and to ensure that we are working together for the best outcomes for Tasmania. In 2019, the TCF convened the first Tasmanian Funders Network meeting, providing a platform to enable funders based in or supporting Tasmania to discuss their ideas and to learn from each other.

FUND FACT: The Board has awarded more than \$103 million to more than 2,900 projects.

Workforce Engagement

With a focus to increase Tasmanians' capacity and capability to engage with or continue to engage with the workforce, the TCF has committed to award \$1.5 million a year for five years to workforce engagement. 2018 was the first of the TCF's workforce engagement rounds, with four projects across the state being supported. With these projects now being well under way, they are providing significant workforce engagement outcomes to the Tasmanian community. In 2019, the TCF supported four further workforce engagement focused projects, including:

- Hamlet Inc in Hobart to establish a subsidiary social enterprise, Hamlet Catering Co, to support those who have difficulty engaging with the workforce to gain skills and experience in a supported environment.
- The establishment of Dress for Success Hobart in southern Tasmania to provide clothing, interview support and on-going support for women who are long-term unemployed, or are at risk of long-term unemployment, to support them in the workforce.
- Flourish Mental Health to provide a supported and trained peer support workforce and service in southern Tasmania.
- Individual support from Youth, Family and Community Connections in Devonport to address psychosocial barriers that prevent at-risk young people from successfully engaging in long-term employment.

We look forward to sharing in the success of these projects, and in particular to celebrating the opportunities that will be created for Tasmanians through these programs.

Community Wellbeing

The TCF recognises community wellbeing as safe, connected, vibrant, healthy and positive communities. These areas of focus were developed through community information sessions following the announcement that the TCF would be holding a community wellbeing targeted grant round in 2018.

Through the targeted grant round the TCF supported seven diverse projects across the state, including:

- Diabetes Australia Tasmania in providing a program to support women who experienced gestational diabetes to delay or prevent the development of Type 2 diabetes.
- Relationships Australia Tasmania in delivering the Speak Up! Stay ChatTY sports program across the state to promote positive mental health and increase 'help-seeking' behaviours.
- Bethlehem House in providing a program to support men recovering from crisis to develop essential life skills to support their reintegration into a stable community life.
- Increasing Jireh House's capacity to provide crisis emergency accommodation and support for families, particularly larger families, who are victims of domestic violence.
- Funding for One Community Together in the south of the state to provide the structural support to increase community connections and community outcomes for the Clarence Plains community.
- The Australian Red Cross to deliver the Peaceful Pathways program across the state to build resilience and skills in conflict resolution and trauma management for refugees and vulnerable migrants in Tasmania.
- The Drug Education Network to help recruit, train and support volunteer peer educators to deliver alcohol, tobacco and other drug prevention and treatment support.

Following the response to this targeted funding round, the TCF Board announced that they would be providing \$1.5 million per year for four years from 2020 to support community wellbeing projects.



Friends of Freycinet members at the new lookout.

Community Infrastructure

The TCF understands the value of community infrastructure to provide places for the community to participate, build connection and to learn. To support the TCF community infrastructure strategic priority, the TCF will provide \$1 million every year to support community infrastructure projects requesting between \$100,000 and \$300,000 from the TCF.

Through Round 37 the TCF provided \$1.12 million to support five community infrastructure projects:

- The Deloraine Agricultural and Pastoral Society will construct a pavilion that includes a kitchen, dining area, toilet and shower units at the Deloraine Showground.
- The Carlton Park Surf Life Saving Club will upgrade and extend their facilities.
- Bridport CWA will refurbish the kitchen and extend the Bridport CWA Hall.
- The Eaglehawk Neck Action Community Taskforce will construct a walking track between the Tessellated Pavement car park and the Whale Watchers platform at Eaglehawk Neck.
- The Hobart City Council will upgrade the South Hobart Community Centre.

FUND FACT: The Board has awarded more than \$2.16 million to skate parks, bike tracks and walking tracks around the State.

Meeting the Need

Since its inception the TCF has been committed to meeting the needs of Tasmanian communities and has always provided support for grass-roots community activities. This commitment continues with \$2.4 million being awarded per year to projects that meet community need (\$1,000 to \$70,000 requests).

In 2018/19 the TCF provided \$2.99 million to support 127 'meeting the needs' projects. These diverse projects are being delivered across the state, including a playground at the Cressy Swimming Pool, a nature trail at the Echo Sugarloaf State Reserve and an augmented reality project at Ross.

Leadership and Capacity Building

It was wonderful to see the 24 participants in the 2018 Emerging Community Leaders program graduate in November with the newfound confidence they had developed. The TCF has no doubt that the 45 participants from the first two years of the program will continue their leadership journey and continue to be a positive influence on their community.

The TCF is having the Emerging Community Leaders program formally evaluated and the second year's evaluation along with feedback received throughout the program highlighted the positive impact of the program on participants and their communities.

The 2019 program is well under way with 23 participants undertaking four residentials across 10 days focused on leading self, leading others, leading community and leading for lasting impact. The TCF looks forward to sharing the remainder of the program year with the participants and to seeing their continued journey in the Tasmanian community sector. Emerging Community Leaders is delivered by SRA Corporate Change in partnership with the TCF The

Emerging Community Leaders is delivered by SRA Corporate Change in partnership with the TCF. The Board congratulates and thanks SRA on the quality of the program and the outcomes achieved to date.



Community members are enjoying the new facilities at the Baker Street Reserve.

TCF Staff

TCF staff are responsible for the day-to-day operations of the Fund and for engaging and working with the community to put their best case for funding to the Board.

The three-person TCF staff team have delivered grant writing workshops across the state with other funding bodies and with the TCF Board, provided workshops to successful grant applicants to make the process as streamlined as possible, and met with hundreds of community organisations to support the development of their application.

The team, Lola Cowle, Toni Ashlin and Cheryl Walker, are regularly inspired by the work and commitment of individuals and organisations across the community.

Community Thanks

As we looked back on the \$100 million that the TCF has invested into the Tasmanian community, it was a reminder of the foresight of the former Directors of the Trust Bank and the legacy that they have left for the community. We continue to thank them for their vision and work in establishing the Tasmanian Community Fund.

Throughout Tasmania individuals and groups contribute time developing ideas, implementing projects and supporting their community. The Fund thanks all of these people for the work that they do to make Tasmania a better place.

We look forward to celebrating 20 years of the Tasmanian Community Fund with the community

Sally Darke

Chairperson

Hamlet team members with TCF Chairperson Sally Darke.

Soule

S'Darke.

Lola Cowle Senior Executive Officer









Meeting the Need

Since its inception the Tasmanian Community Fund has strived to meet the needs of the Tasmanian community and communities. This is in recognition of the Fund's role as a significant source of support for grassroots community activities.

The Fund is committed to continuing to support local community driven projects across Tasmania. Through Grant Round 37 and 38 the TCF provided \$2.99 million to support 127 meeting the needs projects (\$1,000 to \$70 000).

Round 37

ASTRONOMICAL SOCIETY OF TASMANIA INC.

Equipment upgrades for astrophotography and visual observing

\$5,139

BREAM CREEK FARMER'S MARKET INC.

Market day kids activities

\$2,000

BREAM CREEK SHOW SOCIETY INC.

Shaded seating area for patrons at showground events

\$10,467

BRIDPORT SURF LIFE SAVING CLUB INC.

Increase female participation in Youth Education Program at Bridport SLSC

\$13,713

CANCER COUNCIL OF TASMANIA INC.

Support and Training Room refurbishment

\$14,000

CENTRAL COAST COUNCIL

Dementia-Friendly Central Coast: Connect Cafe and Inclusion Training

\$19,973

CITY OF BURNIE

Havenview 2020

\$18,405

COLLINSVALE MACHINERY AND SOCIAL CLUB

Restoration Le Roi Tractair

\$4,500

COLONY 47 INC.

Work It Out

\$18,680

COMA TASMANIA

COMA Tasmania Permanent Exhibition Program at Jane Franklin Hall

\$6,730

CRESSY SWIMMING POOL MANAGEMENT COMMITTEE

Cressy Swimming Pool Children's Playground Project

\$16,973

DELORAINE HOUSE INC.

Deloraine Community Garden upgrade

\$22,000

FUND FACT: The Board has awarded more than \$625,000 for community garden projects.

FUND FACT: The Board has awarded nearly \$270,000 to significant public gardens (National Rose Garden, Emu Valley Rhododendron Garden and Tasmanian Bushland Garden).

DEPARTMENT OF EDUCATION – ELIZABETH COLLEGE

Elizabeth College Hobart community resilience project

\$8,280

DORSET TASMANIA HISTORY SOCIETY

Dorset historical images preservation project

\$5,652

FREYCINET VOLUNTEER MARINE RESCUE ASSOCIATION INC.

Tow vehicle upgrade

\$22,988

FRIENDS OF RANDALL'S BAY COASTCARE INC.

Echo Sugarloaf State Reserve Nature Trail (stage 2 – complete loop)

\$50,000

FRIENDS OF ST PAUL'S SPRINGFIELD ASSOCIATION INC.

Restore entrance porch, vestry and exterior cladding at St Paul's Church

\$21,000

HERITAGE HIGHWAY TOURISM REGION ASSOCIATION INC.

Ross Revealed – Augmented Reality

\$32,000

HILLWOOD FOOTBALL CLUB INC.

Disability lift for Hillwood Football
Club Clubroom

\$36,000

HINDU SOCIETY OF TASMANIA INC.

HSOT Cultural Centre

\$34,450

HOBART FM INC.

Outside broadcast equipment and new phone system

\$13,809

FUND FACT: The Board has awarded more than \$495,000 to community radio projects.

HOSPICE VOLUNTEERS SOUTH TASMANIA INC.

Increasing volunteer knowledge

\$3,600

FUND FACT: The Board has awarded more than \$950,000 to support live theatre and ballet productions.

HUONVILLE BOWLS AND COMMUNITY CLUB

Wheelchair ramp access

\$12,500

FUND FACT: The Board has awarded more than \$5.79 million to organisations focused on improving the lives of Tasmanians living with disabilities.

JAMES SCOTT DECORATIVE ARTS SOCIETY INC.

Scottsdale Mechanics' Hall exterior refurbishment project

\$37,442

KING ISLAND GOLF AND BOWLING CLUB INC.

Bowling green mower

\$7,900

LAUNCESTON CITY COUNCIL

Waverley Lake Park – multipurpose sports court

\$18,500

LAUNCESTON CITY MISSION

The Mish coffee kiosk equipment
– barista training for disengaged
youth

\$3,475

MEANDER VALLEY COUNCIL

Meander Valley digital learning pathway

\$86,000

NEW NORFOLK ROWING CLUB INC.

NNRC youth rowing project

\$11,200

NORTH-EAST TASMANIAN LAPIDARY CLUB

North-East Tasmanian Lapidary Club workshop machinery augmentation

\$5,235

NORTHERN SUBURBS COMMUNITY CENTRE INC.

King Billy Park, Rocherlea Men and Community Shed

\$21,831

OKINES COMMUNITY HOUSE INC.

Okines amplified

\$7,000

PENGUIN FOOTBALL CLUB

Penguin Football Club gym equipment

\$40,000

PHOENIX COMMUNITY HOUSE INC.

Our PCH Complex

\$30,000

RAAF ASSOCIATION TASMANIA DIVISION INC.

Additional bookshelves

\$5,000

RED WATER CREEK STEAM & HERITAGE SOCIETY INC. (WITHDRAWN BY APPLICANT)

Foden traction engine restoration

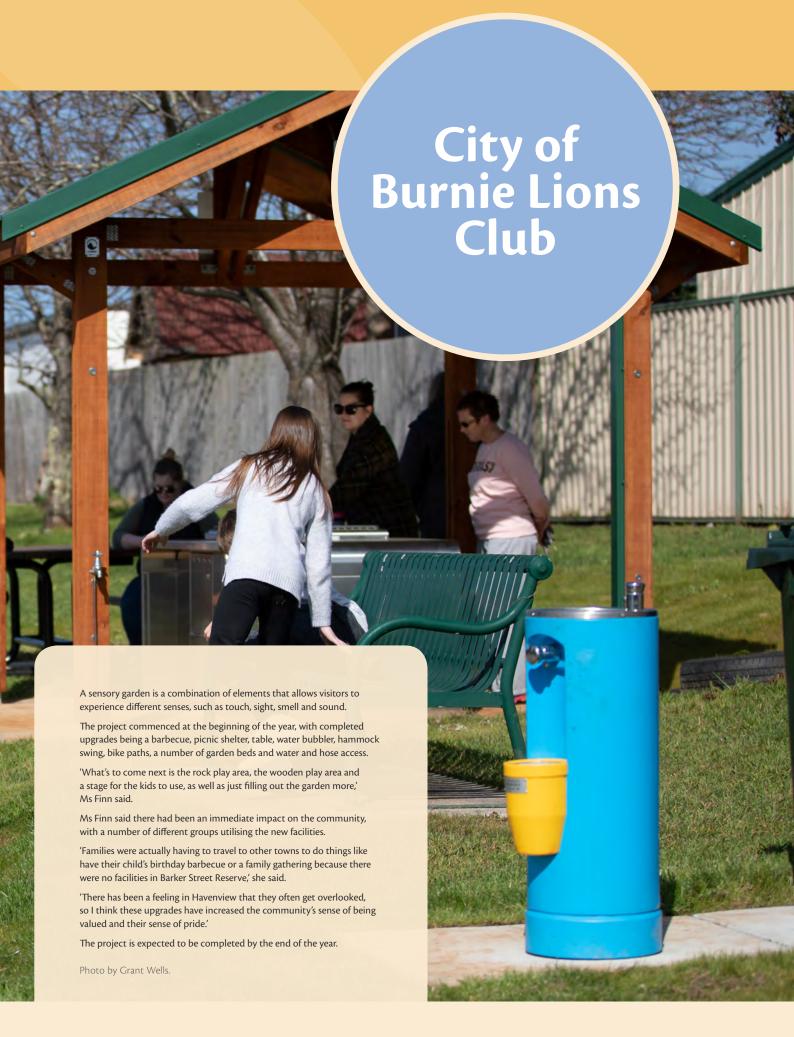
\$38,150

RISDON VALE VOLUNTEER FIRE BRIGADE

Community education resource

\$3,515





ROTARY CLUB OF DEVONPORT NORTH INC.

Acquisition of crowd barriers

\$16,709

SOUTH RIANA MEMORIAL COMMUNITY HALL

Re-Roofing of hall kitchen

\$20,000

SURF LIFE SAVING TASMANIA INC.

Increase emergency response capacity of Surf Life Saving Tasmania

\$20,000

TASMAN COUNCIL KOONYA HALL COMMITTEE

Koonya Community Hall upgrade

\$40,850

TASMAN UNIVERSITY OF THE THIRD AGE

Refurbishment of meeting room

\$16,703

TASMANIAN FAMILY HISTORY SOCIETY INC. HOBART BRANCH

Tasmanian Journals and Parliamentary Papers (1856–1901) community access project

\$8,350

THE HOBART CITY BAND INC.

Equipment acquisition

infrastructure.

\$30,000

FUND FACT: The Board has awarded more than \$1.27 million to community bands, orchestras and choirs for the purchase of instruments, uniforms and the upgrading of

THE SCOUT ASSOCIATION OF AUSTRALIA, TASMANIA BRANCH

Purchase of a new patrol boat and trailer

\$26,548

THE WINDEWARD BOUND TRUST

Windeward Bound's future sustainability project

\$26,785

TUNBRIDGE TOWN HALL INC.

Disabled facilities and upgrade toilet facilities and storage addition

\$48,450

TURNERS BEACH BOWLS AND COMMUNITY CLUB INC.

Purchase and installation of solar panels

\$17,272

ULVERSTONE ROWING CLUB INC.

Kitchen upgrade

\$31,484

ULVERSTONE SURF LIFE SAVING CLUB INC.

Ulverstone Surf Life Saving Club solar installation

\$22,000

UNIVERSITY OF TASMANIA

Living Room Musicals: Singing Local Stories

\$19,959

UNIVERSITY OF TASMANIA

Delivering Tasmania's first fire safety and awareness app: Firewatch

\$22,355

UNIVERSITY OF TASMANIA

Statewide Sports Science Services

– strengthening sport and health in
Tasmania

\$56,985

WEST COAST COUNCIL

Rosebery Indoor Sports Stadium upgrade

\$35,000

WEST MOONAH COMMUNITY ACTION GROUP INC.

Wellness 360

\$38,907

WESTBURY PRIMARY SCHOOL

General Purpose Hall upgrade

\$25,000

WILDCARE FRIENDS OF MOUNT FIELD

Upgrade the K Col Walking Track

\$49,943

FUND FACT: The Board

has awarded more than \$2.24 million to organisations to improve Tasmania's environment, including projects focused on native birds and animals, weeds, threatened species, erosion control and community engagement.

WOODBRIDGE COMMUNITY ASSOCIATION INC.

Woodbridge Village Green

\$55,000

ZEEHAN NEIGHBOURHOOD CENTRE

Connection Centre – new roof

\$13,266

Round 38

APOSTOLIC COMMUNITY CARE NETWORK

Replacement of service delivery van

\$15,000

AVOCA MEMORIAL HALL AND ASH CENTRE

Refurbishment of the supper room

\$14,219

AVOCA MUSEUM AND INFORMATION CENTRE

Redevelopment of the Avoca Children's Playground

\$36,680

BASS AND FLINDERS BOWLS AND COMMUNITY CLUB INC.

Clubhouse chair replacement

\$6,320

BICHENO GOLF CLUB INC.

CASE IH tractor purchase

\$20,000

BRACKNELL FOOTBALL CLUB

Heat pumps and security grill

\$12,063

BUCAAN COMMUNITY HOUSE INC.

"Crewative Arts"

\$62,000

BURNIE MEN'S SHED INC.

Machinery upgrades

\$26,207

FUND FACT: The Board has awarded more than \$1.29 million to community/men's sheds.

BURNIE SURF LIFE SAVING CLUB INC.

Youth Surf Sport Development Program

\$3,636

FUND FACT: The

Board has awarded nearly \$1.4 million to surf lifesaving clubs.

Avoca Memorial Hall and ASH Centre members in the upgraded kitchen.







CARE BEYOND CURE INC.

Resources acquisition for Care Beyond Cure Inc.

\$3,000

CHRISTIAN HOMES TASMANIA INC.

Accompanied support - transport service

\$50,643

DEPARTMENT OF EDUCATION

Creating a reading culture

\$4,150

DEPARTMENT OF EDUCATION

Kingborough Coding Collective

\$70,000

DEVONPORT CITY COUNCIL

Inclusive play equipment for the Mersey Bluff Playground

\$42,160

DEVONPORT MEN'S SHED INC.

3dTek computer operated router

\$4,163

DEVONPORT TENNIS CLUB INC.

Toilets and change room upgrade

\$70,000



Members of the Kindred Hall Committee completing upgrades to the Hall.

DODGES FERRY PRIMARY SCHOOL

Dodges Ferry Community Loop Trail

\$42,800

FIGHT CANCER FOUNDATION

Supporting seriously ill Tasmanians at John Opie House

\$1,980

FINGAL VALLEY NEIGHBOURHOOD HOUSE

Safe and warm

\$5,487

FUND FACT: The Board

has awarded more than \$3.53 million to Neighbourhood/ Community Houses and Neighbourhood Houses Tasmania for infrastructure upgrades, equipment purchases and programs to help the Houses build inclusive communities across Tasmania.

FRIENDS OF THE ULVERSTONE GENERAL CEMETERY INC.

Memorial garden for babies and restoration of pioneer graves

\$11,900

GEEVESTON COMMUNITY CENTRE INC.

Annexe to the Max

\$49,000

GEORGE TOWN FOOTBALL CLUB

Updating of asphalt and spectator seating at the Football Club

\$9,000

GLENHAVEN FAMILY CARE INC.

MAC Program – purpose built disability day centre

\$50,000

HOBART RSL SUB-BRANCH

Jackets for ADF Vet Class

\$3,375

HOBART UNITED FOOTBALL CLUB INC.

Search for a new home ground

\$8,124

IMPRESSION BAY COMMUNITY DEVELOPMENT ASSOCIATION INC.

Premaydena Heritage Garden: essential irrigation infrastructure

\$39,164

KENTISH ARTS COMMERCE AND TOURISM INC.

Kentish In Colour

\$34,493

KENTISH COUNCIL

Story Stops for Western Wilderness

\$14,800

LATROBE CROQUET CLUB

Fence improvement

\$12,000

LGH HISTORICAL, VISUAL AND PERFORMING ARTS COMMITTEE

Live music at Launceston General Hospital

\$23,500

LIBRARIES TASMANIA

Book Cubby at Hobart Library

\$15,800

LIONS CLUB OF ST HELENS INC.

Fundraising equipment replacement

\$6,137

LONGFORD SHOW SOCIETY INC.

Replace existing Animal Nursery

\$31,005

MEERCROFT CARE INC.

Cycling Without Age – bikes for Meercroft Care

\$27,000

MOTOR YACHT CLUB OF TASMANIA

ML Egeria Electrical re-wiring and water proofing cabin

\$30,457

NORTHERN TASMANIA CROQUET CENTRE

NTCC new mower

\$40,910

PENGUIN SURF LIFE SAVING CLUB INC.

Youth Surf Sport Development Program

\$20,722

FUND FACT: The Board has awarded more than \$550,000 to child care or playgroups.

PLAYGROUP TASMANIA INC.

Community play space revitalisation, Holbrook Street, Invermay

\$54,721

PORT SORELL SURF LIFE SAVING CLUB

Member/Public amenities and change rooms

\$30,000

RAILTON NEIGHBOURHOOD CENTRE

Defibrillator for the community

\$2,515

ROTARY CLUB OF SCOTTSDALE

Food van gas conversion

\$5,900

SALVATION ARMY HOUSING

Bedford Street community wellbeing

\$19,950

SELF HELP WORKSHOP INC.

Promotional videos

\$8,980

ST HELENS FOOTBALL CLUB INC.

Canteen upgrade

\$23,580

ST VINCENT DE PAUL SOCIETY (TASMANIA) INC.

Solar panel installation

\$12,395

TAMAR CHURINGA HOCKEY CLUB

Junior development training equipment

\$1,718

TASMAN PENINSULA COMMUNITY CENTRE

Electric barbecue and seating

\$19,000

TASMANIA PARKS AND WILDLIFE SERVICE

Get Outside with the Women's Friendship Group

\$23,640

TASMANIAN AMPUTEE SOCIETY INC.

Tasmanian Amputee Society peer support program

\$35,500

TASMANIAN CANOE CLUB INC.

Safer paddling

\$19,959

TASMANIAN MUSEUM AND ART GALLERY

West: Out on the edge

\$69,500

TASMANIAN NATIONAL SCIENCE WEEK COMMITTEE

Festival of Bright Ideas 2019

\$20,000

TASMANIAN YOUTH ORCHESTRA COUNCIL INC.

Developing resources to enable resilient young Tasmanians through arts engagement

\$18,891

TEA TREE COMMUNITY ASSOCIATION INC.

Tea Tree Community Hall equipment upgrade

\$20,000

THE FLORENCE NIGHTINGALE GRANTS AND AWARDS TRUST

Major website overhaul

\$7,997

THE ROTARY CLUB OF CLAREMONT INC.

Abbeyfield Berriedale House – activities area

\$40,788

THE ROTARY CLUB OF SOMERSET INC.

School of Special Education NW bus

\$70,000

THE SCOUT ASSOCIATION OF AUSTRALIA, TASMANIAN BRANCH

Clarence Sea Scout boat trailer replacement

\$2,921

FUND FACT: The Board has awarded more than \$1.5 million to Scout and Girl Guide groups around Tasmania.

THE SCOUT ASSOCIATION OF AUSTRALIA, TASMANIAN BRANCH

Stage 2 – ablution and septic upgrade

\$4,500

THE SHEPHERD CENTRE FOR DEAF CHILDREN

Sound and speech Tasmania

\$25,354

TOGETHER CHURCH INC. (PREVIOUSLY THIRD PLACE COMMUNITIES)

Risdon Vale community meals and wheels

\$28,632

TREVALLYN BOWLS AND COMMUNITY CLUB INC.

Upgrade of kitchen

\$43,895

UNIVERSITY OF TASMANIA

Healthy eating for CALD people undergoing cancer treatment

\$17,454

VOLUNTEERING TASMANIA INC.

Securing volunteering in football for Tasmania

\$13,771

WARRANE MORNINGTON NEIGHBOURHOOD CENTRE INC.

Stage two – pathways into Heemskirk Garden

\$17,799

WESTBURY CRICKET CLUB INC.

Cricket wicket roller

\$21,408

WILDCARE INC. FRIENDS OF THE FRESHWATER LOBSTER

Orange-Bellied Parrot secure aviary

\$49,969

WOMENSPORT AND RECREATION TASMANIA INC.

Purchase of a portable multimedia projector

\$1,028

FUND FACT: The Board has awarded nearly \$880,000 to the National Trust to preserve Tasmania's historic buildings and history.

FUND FACT: The Board has awarded more than \$2.12 million for medical research or infrastructure projects to the Menzies Research Institute and Clifford Craig Medical Research Trust.

FUND FACT: More than \$1.98 million has been awarded by the Board to organisations or projects focused on improving the lives or providing services to senior or elderly Tasmanians.

FUND FACT: The Board has awarded more than \$1.44 million to organisations supporting victims of sexual assault or violence.



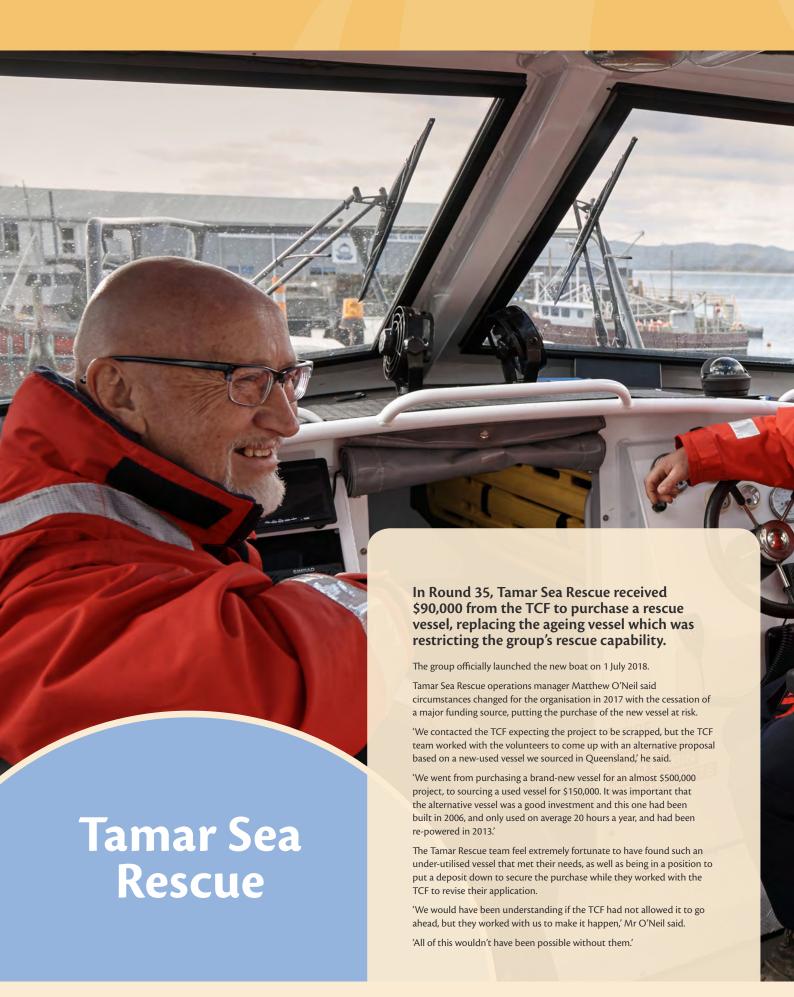


Tamar Churinga Hockey Club

The Tamar Churinga Hockey Club promotes and fosters the game of hockey in the Launceston area. The Club has a strong focus on junior development to ensure that young people get the opportunity to experience hockey and the joy of building skills and playing in a team.

To enable as many young people as possible to participate in the junior development programs, the Club were keen to ensure that they were providing a safe and supportive training and playing environment. With funding support from the Tasmanian Community Fund and the State Government, the Club have been able to purchase coaching, training and game-day equipment and first-aid kits. It is hoped that this equipment, coupled with the Club's commitment to junior development will lead to greater participation in the game of hockey in Launceston.

Photo by Dave Groves.









Community Wellbeing

FUND FACT: The Board has awarded a combined \$8.17 million to the Salvation Army, Anglicare, Red Cross, Common Ground, Lifeline, Mission Australia, Smith Family, UnitingCare, St Vincent de Paul, Save the Children, and Colony 47 for infrastructure, equipment and program costs to assist them to support Tasmanians in need.

To support the TCF community wellbeing strategic priority, in 2018 the TCF held a targeted funding round focused on community wellbeing. The TCF recognises community wellbeing as safe, connected, vibrant, healthy and positive communities.

Prior to the round opening the TCF held information sessions to seek feedback from the community about the areas of community wellbeing that the Fund should focus on through the round. More than 150 people attended these information sessions and these workshops were instrumental in refining the areas of focus for the TCF.

Through the targeted funding round the TCF sought applications for collaborative and sustainable projects that improved the wellbeing of Tasmanians in one or more of the following areas:

- improving mental health outcomes
- improving educational outcomes
- · reducing violence including bullying
- enhancing preventable health outcomes
- reducing homelessness
- increasing social cohesion
- reducing social isolation
- diverting from the justice system
- · addressing addictive behaviours.

The TCF provided \$2.25 million to seven projects in the targeted grant round. Projects funded were:

Australian Red Cross - \$306,000

To provide the *Peaceful Pathways* peer training program and workshops to build resilience and skills in conflict resolution and trauma management and increase community wellbeing for refugees and vulnerable migrants in Tasmania.

Bethlehem House Tasmania - \$405,903

To enable homeless men recovering from crisis to develop essential life skills at Bethlehem House to build their capacity and resilience and support their ability to reintegrate into a stable community life.

Diabetes Australia Tasmania - \$310,993

To provide a statewide telephone health coaching program for women with a recent history of gestational diabetes to delay or prevent the risk of developing type 2 diabetes.

Drug Education Network Inc. - \$244,323

To recruit, train and support volunteer peer educators to deliver alcohol, tobacco and other drug prevention and treatment support and referral services across Tasmania.

Jireh House Association Inc. - \$293,200

To increase Jireh House's capacity to provide crisis emergency accommodation and support for families, particularly larger families, who are victims of domestic violence.

One Community Together - \$333,471

To strengthen the community impact of *One*Community Together by providing structural support to coordinate committees, facilitate community engagement, develop partnerships and increase community connections and outcomes for the Clarence Plains community.

Relationships Australia Tasmania Inc. - \$361,931

To deliver the Speak Up Stay ChatTY Sports program at Tasmanian sporting clubs to promote positive mental health and increase help-seeking behaviours, conversation and self-care strategies.

Following the response to the targeted funding round, the TCF Board announced that they would be providing \$1.5 million per year for four years from 2020 to support community wellbeing projects.

Relationships Australia The TCF provided \$361,931 to Relationships Australia to deliver the SPEAK UP! Stay ChatTY Sports program at Tasmanian sporting clubs. The program promotes positive mental health and looks to increase 'help-seeking' behaviours, conversation tips and self-care strategies among participants. The program is being delivered to sporting clubs in a classroom-style setting and utilises statistics and definitions to help participants recognise mental health issues in themselves and their teammates. The program also builds capacity in the participants by providing strategies to assist in supporting their peers if they are in need of help. Program officer James Rice said sporting clubs around the state had warmly received the program with around 1 100 participants taking 'We've been as far as Circular Head, Launceston, Devonport, Burnie, Hobart and St Helens,' he said. 'There was an even spread between male and female participants across a number of sports including The success of this cricket, football, basketball, hockey, netball, gymnastics and cross-fit gyms. We are looking forward to presentations with a pony club and a program has shown us roller derby team.' The program includes materials made to assist clubs with the ongoing that we have our operating promotion of supporting the mental health of its members. model right and it gives 'We ask the clubs to continue to use the SPEAK UP! Stay ChatTY logo as a reminder around their clubrooms, as well as on their vehicles, as a us confidence that we can prompter to check in with teammates and family,' Mr Rice said.

take the program further.

Sports club members listening to a presentation.

north-west in the past few months.'

'The success of this program has shown us that we have our

operating model right and it gives us confidence that we can take

'We have plans to grow the program into the future, which is exciting for all the team, particularly since we have recruited staff in the north and





Increasing Workforce Engagement

The Tasmanian Community Fund has committed to providing \$1.5 million per year for five years from 2018 to support projects that increase workforce engagement. This commitment was the result of feedback from the community about the need for increased engagement and capacity to engage with the workforce across Tasmania.

Through Round 38 the TCF sought applications for collaborative and sustainable projects that increase Tasmanians' capacity and capability to engage with or continue to engage with the workforce in one or more of the following areas:

- increasing the number of young people in employment, education and training
- improving linkages between employment, education and training
- increasing participation rates in education, training and lifelong learning that lead to increased workforce participation
- · increasing life aspirations and attainment
- increasing functional literacy and numeracy (including financial and digital literacy)
- improving language skills for Tasmanians for whom English as a second language is a barrier to participation
- increasing capacity to transition through life stages.

The TCF provided \$1.22 million to four large projects focused on increasing workforce engagement in grant round 38. Projects funded were:

Dress for Success Hobart - \$319,710

To establish Dress for Success Hobart to provide support to women who are unemployed or at risk of long-term unemployment to find employment through the provision of clothing, training and development opportunities.

Flourish Mental Health Action in Our Hands Inc. - \$285.552

To provide a supported and trained Peer Support Workforce and Service in southern Tasmania to provide peer support to increase mental health support and improve mental health outcomes.

Hamlet Inc. - \$279,000

To establish Hamlet Catering Co. to provide work experience and training opportunities for those who face barriers to employment.

Youth, Family and Community Connections Inc. - \$340,000

To provide individualised support, case management and address psychosocial barriers that prevent at-risk young people from successfully engaging in long-term employment.

These projects build on the TCF's commitment to workforce engagement that commenced in 2017/18. In 2017/18, through the large program round, the Fund supported four projects that continue to deliver outcomes for the Tasmanian community. Launceston City Mission's project engages, mentors, guides and facilitates education and employment outcomes for disengaged young people in Launceston through the delivery of an artisan program; while the South-East Regional Development Association's project enhances linkages between education, training and employment to increase employment opportunities for residents of the area.

In the north-west, Big hART is delivering a digital literacy program for young people in the Waratah/ Wynyard and Circular Head regions and the Burnie Community House is providing the *Lead Now* program which is providing training and workplace skills to increase employment and community participation opportunities for people in the Burnie area.





Launceston City Mission's Mish programs hold an important place in the community in mentoring, guiding, engaging and facilitating education and employment outcomes for disengaged and at-risk youth in the area.

Funded by the Tasmanian Community Fund, Mish Makers is an arts, crafts and design program aimed to help young people aged 13 to 25 who are disconnected from society to engage in employment, education or socially.

'The heart of Mish Makers is empowering young people to create their own, bright future – a future that offers work or study that fits with their current lifestyle and circumstance, and a future that's connected into the community with a wide and healthy social network,' said Launceston City Mission creative program leader Emily Parsons.

'With cases of mental illness such as depression and anxiety, on the rise, we're finding that social isolation is a huge barrier for young people.

'Arts and craft can offer an environment that fosters growth of character, social skills, confidence and pro-social skills. The community created by Mish Makers allows young people to interact with others in a safe space, forming positive relationships with peers, youth workers and community members'

Ms Parsons said the program followed a mentoring model where facilitators and makers from the community taught young people a variety of crafts and helped them gain real-life insights into what their future could hold.

Jane (not her real name), a young mother with an 18-month-old child, taught herself to crochet while pregnant and had dreams of starting her own business.

However, her days were spent mostly alone looking after her child while her partner worked, with there being no way to make her dream a reality.

'After coming to Mish Makers, Jane was able to make connections with other people her age and with other mums with young kids who were working in the making community,' Ms Parsons said.

'Jane has gone on to make bags that have been sold in our City Mission shops, worked with the Van Diemen Project on creating her own business and is working with our facilitators to write down her crochet patterns to have a more stable income.'

The Mish Makers currently offers three program sessions, meaning up to 24 young people can be active in the program at any one time.

'The grant has allowed us to resource the program with a program leader, a full-time mentor, two skilled facilitators, plus quality equipment and materials that participants can access to create their products,' Ms Parsons said.

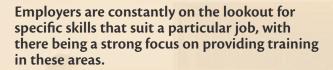
Photo by Dave Groves.



Launceston

City Mission





With the support of the Tasmanian Community Fund, the South-East Regional Development Association were able to employ Andrew Hyatt to the position of project manager to help.

In this role, Mr Hyatt was tasked with improving the connections between employers and employees by ensuring that workers were gaining the skills from education and training providers that were being looked for by employers.

The overall goal of this was to increase local employment.

Young and Co Property, a family business in southern Tasmania that delivers and transforms sites into places to live, was one of the businesses Mr Hyatt worked with to provide employment.

Young and Co Property director Trent Young said Mr Hyatt had put the business in a position to look for local workers.

'We've found guys from the area to work for us rather than only getting people out of area,' he said.

'By getting people to work where they live, they'll get a bit more of an attachment to the job.'

Mr Young said the support came after the business recommenced building and hiring new employees.

'We didn't have any employees for a while, but now we're employing a lot more people and Andrew has helped find a lot of those workers,' he said.

So far, three people have been employed at Young and Co Property in the last six months as a direct result from Mr Hyatt's help.

Of the three, two of them have been offered a full-time traineeship to undertake on-the-job training to be long-term employees.

'These guys have done a couple of courses already through the trades training centre in Sorell and Andrew has helped facilitate that and put me in touch with them,' Mr Young said.

'It's really easy for them because they live in the area, work in the area and now they can do training in the area.

'For most of them, the subsidies and funding that's available is probably necessary – it can really make a difference – and from an employer's point of view, you can give a little bit more patience and take your time with them.'

Trent Young with trainee Ethan Cram. Photo by Peter Mathew.







Community Infrastructure

The Tasmanian Community Fund recognises the community's ongoing need for community infrastructure to provide places for the community to participate, build connection and to learn.

To support the TCF community infrastructure strategic priority, the TCF has made a commitment to provide \$1 million every year to support community infrastructure projects requesting between \$100,000 and \$300,000 from the TCF.

As part of Round 37 the TCF sought applications for large infrastructure projects that provided sustainable and long-term outcomes for the Tasmanian community.

The TCF provided \$1.12 million to support five community infrastructure projects. Projects funded were:

Bridport Branch CWA - \$197,000

To refurbish the kitchen and extend the Bridport CWA Hall to increase training opportunities and to create a trading area and activity hub with toilets.

Carlton Park Surf Life Saving Club Inc. - \$233,000

To upgrade and extend the Carlton Park Life Saving Club to provide a multipurpose room, storage facilities, an observation tower and a lift to increase safety and accessibility.

Deloraine Agricultural and Pastoral Society Inc. – \$245,376

To construct a pavilion including kitchen and dining area and toilet and shower units at the Deloraine Showground to provide a meeting and event space.

Eaglehawk Neck Action Community Taskforce Inc. - \$250,000

To construct a 1 415m continuous walking track between the Tessellated Pavement car park and the Whale Watchers platform at Eaglehawk Neck to provide a safe, accessible path for the community and increase opportunities for healthy, outdoor recreational activities.

Hobart City Council - \$200,000

To upgrade the South Hobart Community Centre to provide an accessible, safe and functional multipurpose space to better meet the needs of the community.







Wynyard Bowls and Community Club the office by using the lift and many community organisations that come now have disabled toilet facilities which they can use.

'We've got veterans bowls, indoor bowls and all those sorts of things where a lot of people don't move very well, and from our point of view, these renovations mean we can have more events.

Mr Charlesworth said the new infrastructure, which was completed in October 2018, had reinvigorated the building and had made it more accessible as a community hub.

'We have bingo and crib on Monday, barefoot bowls on Wednesday, and then the local day care centre comes for lunch three or four times a year,' he said. 'At our Friday night teas every fortnight we've noticed our numbers have gone up by 30 to 40 per cent. It certainly has been beneficial in this respect.'

Mr Charlesworth thanked the Tasmanian Community Fund for their contribution as it allowed them flexibility to do other things around the Club such as installing more shelter and seats for bowlers and spectators.

Photo by Grant Wells. Project funded in Grant Round 35.





Grant Rounds

Since its inception, the TCF has held two general grant rounds each year, in February–March and July–August. From time to time, we also hold targeted funding rounds. These rounds maximise the impact of funding by channelling investment into fewer, larger initiatives that have the capacity to achieve even greater benefits to the community.

The eight targeted rounds conducted so far have been:

- Early Childhood Intervention and Prevention for At-Risk Children
 - \$1 million for three projects
- 2. Promotion and Conservation of Tasmania's Cultural Heritage
 - \$2 million for 31 projects
- 3. Tasmanian Aboriginal Heritage
 - \$280,000 for seven projects

- 4. Building Tasmania as the Learning Community

 with a focus on adult and family literacy
 - \$2.8 million for nine projects in round one
 - \$1.3 million for eight projects in round two
 - \$578,000 for seven projects in round three.
- 5. Building Resilience and Life Skills for Young Tasmanians – with a focus on young people between the ages of 16 and 25
 - \$2.4 million for 11 projects
- 6. Emerging Community Leaders
 - \$1.1 million for one project
- 7. Community Infrastructure
 - \$1.2 million for 29 projects.
- 8. Community Wellbeing
 - \$2.2 million for seven projects.

Grant Round Summary 2018-19

The table below sets out the details for the grant rounds this year.

	Grant round 37 2018	Grant round 38 2019	Community wellbeing 2018
Grant round opened	21 July	2 February	12 May
Grant round closed	Large: Stage 1: 22 August Small: 12 September Medium: 26 September	Large Stage 1: 6 March Small: 20 March Medium: 10 April	Stage 1: 11 July
Number of applications received and accepted for assessment	158	127	46
Funding requested	\$10.93 million	\$5.27 million	\$18.14 million
Grants approved	64 (40% of applications)	72 (56% of applications)	7 (15% of applications)
Funds approved	\$2.47 million (22% of funding requested)	\$2.87 million (54% of funding requested)	\$2.25 million (12% of funding requested)
Notification of assessment decision	11 December	12 June	2 October

FUND FACT: The Board has awarded more than \$1.12 million to projects supporting the preservation and celebration of Aboriginal heritage and culture.

Top: Surf Life Saving Tasmania members participating in emergency response training.

Bottom: TCF Board and staff members with members of St Helens Marine Rescue.

Middle circles: Tam O'Shanter community members participating in defibrillator training

Bottom right circle: Star FM presenter with new equipment.



Background to the Tasmanian Community Fund

Trust Bank Sale

The Tasmanian Community Fund was established in 1999 to provide grants to organisations.

The Fund arose from the sale of the Trust Bank. As part of that sale, a community fund was created. In recognition that there was no owner at law, the sale proceeds were used to gain two particular benefits to the community:

- retirement of a portion of State debt
- an annual appropriation for the Fund's Board to allocate to the community through grants.

The legislation provided that the appropriation would be maintained in line with movements in the consumer price index.

Tasmanian Community Fund Act 2005

In 2005, Parliament passed stand-alone legislation which governs the Fund's operations. The new legislation preserved the main principles enshrined in the original legislation including:

- The Board has full autonomy to set the Fund's direction and award grants.
- Funds provided to the Board for distribution are guaranteed under legislation and not subject to Budget deliberation.

Under the legislation, Board members must act honestly and in the best interests of the Tasmanian community and avoid any conflict of interest.

Vision

Vibrant Tasmanian communities that are capable and resilient in shaping their future.

Purpose

Investing in and strengthening Tasmanian communities.

Funding allocated

Since 2000, the Board has assessed more than 8,900 applications for funding, requesting more than \$463 million.

Following a rigorous assessment of each of those applications received in 38 general rounds and eight targeted funding rounds, the Board has approved more than \$103 million in grants to more than 2,900 projects.

The amount of money allocated, and the number and variety of successful projects, make the Fund a significant resource for Tasmanian community organisations.

In 2018–19, total funding of \$7.59 million was awarded to 143 projects.

FUND FACT: The Board has awarded more than \$1.98 million to Police and Community Youth Clubs around Tasmania to purchase equipment and undertake a range of programs to support the community.





Australian Red Cross Peaceful Pathways participants.

Tasmanian Community Fund Board

Board Functions

Under the Act, the Board's functions are to:

- provide grants out of the Fund for community purposes as the Board thinks fit
- manage the Fund, in any manner in which the Board thinks fit, so as to maximise the return earned on the Fund, having regard to the need to:
 - provide grants
 - exercise reasonable care and prudence so as to maintain the integrity of the Fund
 - conduct its operations in an efficient, effective and economical manner.

At its discretion, the Board may:

- distribute the whole or any part of the Fund's balance
- accumulate the whole or any part of the balance and invest that amount to distribute in future financial years.

In performing its functions and exercising its powers, Board members must:

- act honestly in all matters
- declare any conflict of interest, and not participate in decisions relating to such a conflict of interest
- ensure that their functions and powers are performed in the best interests of the Tasmanian community.

The Board has developed a code of conduct governing the operation of its members to ensure that its activities are conducted according to the highest standards. The code of conduct is available on the TCF website at www.tascomfund.org or by contacting the Fund's office.

Conflict of Interest

Board members must declare any potential conflict of interest and not participate in any decisions relating to those conflicts. Board members complete a 'declaration of interests' form at the start of each year and update the declaration if circumstances change during the year. New members complete the declaration at the commencement of their appointment.

The Act provides for the imposition of significant penalties if Board members fail to declare those interests.

Gifts

To help ensure all decisions are made, and are seen to be made, fairly and impartially, Board members are unable to accept gifts from potential applicants or grant recipients.

FUND FACT: The Board has awarded more than \$1.46 million to assist Rotary, Rotaract, Lions, Lioness, Probus, and Apex clubs to undertake projects such as upgrades to public recreation facilities, infrastructure projects and community transport.

Board Members

The members of the Board on 30 June 2019 were:



SALLY DARKE

- Chairperson

Sally is currently a nonexecutive Director of TasWater, TasPorts and the Tasmanian Farmers and Graziers Association and is the past Chairperson of Scotch

Oakburn College. In August 2016, she retired from B&E (Bank of Us) after a 20-year association that included non-executive director, Chairperson and adviser to the Board of B&E.

Sally was formerly a director in the advisory practice of KPMG where she provided statewide consultancy services for many not-for-profit, government and private organisations. As a human resources consultant, her core business was strategic planning, executive recruitment, governance training and organisation, board and CEO performance review.

Sally is keen to 'make a difference' in the Tasmanian marketplace and is motivated by the opportunity to provide best practice governance for the Tasmanian Community Fund.

Sally was appointed to the Board in January 2016. Sally was appointed Chairperson in January 2017 and re-appointed in January 2019.

FUND FACT: The Fund's Board is independent and determines the Fund's strategic direction and grant allocation. The Board members must perform their functions in the best interests of the Tasmanian community.

FUND FACT: There have been 19 community members appointed to the Board since 2000 – ten women and nine men.



FRANK BARTA

Frank is a Non-Executive
Director of Tasplan
Superannuation and Huon
Regional Care and is a
member of the Hobart City
Council Audit and Risk
Panel. He was formerly

Corporate Treasurer of Clarence City Council and a past board member of Quadrant Superannuation. He has undertaken a range of voluntary roles, including Treasurer of both Guilford Young College and St Cuthbert's School, and providing hands-on support for an orphanage and school in rural India.

Through his involvement in local government, Frank is experienced in assisting local groups achieve outcomes for the community and seeks to expand this support to the broader Tasmanian community.

Frank was appointed to the Board in January 2017.



HEATHER FRANCIS

Heather has enjoyed a diverse career in the not-for-profit sector while undertaking roles in the areas of health and/or education across the state over the past 30 years.

Heather has also contributed

at a governance level to a number of other organisations, including through her ministerial appointment to the Tasmanian Women's Council, as a founding member of the Brand Tasmania Council, as a board director of Crime Stoppers Tasmania and also upon the National Board of the Australian Marketing Institute and Chair of the Judging Panel for the Tasmanian Honour Roll of Women (2015-2017).

Acknowledged as the Telstra Business Woman of the Year (Community/Government Sector) for Tasmania in 2013, Heather is currently CEO of the RHH Research Foundation, Chair of the Board of St Michael's Collegiate School, a Non-Executive Director of Primary Health Tasmania and a member of the Legal Professions Board of Tasmania.

Heather was appointed to the Board in 2014 and was reappointed in 2017.



ANDREW MACGREGOR

Andrew has been an active participant in community organisations on the east coast of Tasmania for the past 30 years. He is a past Councillor, and Warden, of the Portland Council and a past Break

O'Day Councillor. Andrew is a Life Member of the St Helens Chamber of Commerce and Tourism Inc. and is the current Chair of the Break O'Day Community Financial Services Inc. (St Helens/St Marys Community Bank®). Andrew was the founding Chair of the Break O'Day Business Enterprise Centre and past Chair of Medea Park Residential Care Inc.

Outside his community activities, Andrew has been self-employed as a Registered Land Surveyor, Certified Practising Planner and Project Facilitator practising throughout Tasmania from his base at St Helens. He has also been a company director in a number of private development companies and the chair of a national retail chain.

Andrew was appointed to the Board in 2018.



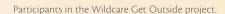
ALEXANDER MCKENZIE

Alex is a civil litigation and criminal defence lawyer in Burnie, where he is employed as an Associate at McLean McKenzie & Topfer. He is currently the President of the North West Young Lawyers

Committee of the Law Society of Tasmania and was awarded the prize for being Tasmania's Young Lawyer of the Year for 2017.

Alex is the Chair of Ten Days on the Island and the Vice President of the Tasmanian Council of Social Services (TasCOSS). Alex is also involved in a variety of other community organisations in north-west Tasmania.

Alex was appointed to the Board in 2019.





Board Member Appointments

The Board has a mix of governance, financial and community-based experience. By convention, two members are based in the south, one in the north and one in the north-west, with a chairperson from anywhere in the State.

Under the Act, Board members are appointed by the Governor on the recommendation of the Minister with administrative responsibility for the Act. Before making a recommendation to the Governor, the Minister must first consult with the current Board.

Board members are appointed for a maximum of three years and may be re-appointed.

Table 1 – Appointment details as at 30 June 2019

Board member	Region	First appointed	Number of terms	Expiration of current appointment
Sally Darke, Chairperson	North	January 2016	3	December 2021
Frank Barta	South	January 2017	1	December 2019
Heather Francis	South	January 2014	2	December 2019
Andrew MacGregor	North	January 2018	1	December 2020
Alexander McKenzie	North-west	January 2019	1	December 2021

Remuneration

Board members receive remuneration in recognition of their responsible position managing a significant pool of public funding. Board fees are set by Cabinet in line with parameters for similar entities.

Under the terms of their appointment, Board members are also entitled to receive reimbursement for any reasonable out-of-pocket expenses while performing their duties.

Member remuneration is provided from the Fund's reserved-by-law appropriation.

Further details of Board fees and on-costs are included in the financial statements to this report.

FUND FACT: There have been three Chairpersons – Gerald Loughran from June 2000 to December 2009, Lynn Mason from December 2009 to December 2016 and Sally Darke from January 2017.

Board meetings

Board meetings are held regularly throughout the year and in various locations around the State.

Table 2 – Board meeting attendance

Board meetings were held in Hobart (2 meetings), Whitemark, Launceston, Sheffield and St Helens.

Board Member	Position	Meetings attended / number possible
Sally Darke	Chairperson	6/6
Frank Barta	Member	6/6
Mark Fishwick	Member	3/3
Heather Francis	Member	6/6
Andrew MacGregor	Member	6/6
Alexander McKenzie	Member	3/3



Launceston Life Saving Club President Geoff Lyons, with the club's new inflatable rescue boat.

Fund Staff

Fund staff are the main point of contact for the public. Staff manage the day-to-day operations of the Fund and support the Board in undertaking its activities.

Their role includes:

- providing advice to potential grant applicants and grant recipients
- presenting community forums and grant writing workshops
- coordinating the grant application process
- managing administrative arrangements for grant recipients
- representing the Board at community events
- · liaising with other philanthropic organisations
- providing advice and research support to the Board.

Under the Act, Fund staff are State Service employees. During 2018/19 the Department of Communities Tasmania provided administrative services for the Board.

At 30 June 2019, TCF staff were:



LOLA COWLE

Senior Executive Officer
Lola joined the Tasmanian
Community Fund in May
2011. Before joining the Fund,
Lola worked with a variety of
community organisations. Lola
volunteers with a broad range

of community organisations and has a passion for supporting her community.



TONI ASHLIN

Project and Administrative Officer

Toni joined the Tasmanian Community Fund in August 2013 as the Administrative Assistant and was appointed as the Project

and Administrative Officer in September 2017.
Before joining the Fund, Toni worked for a variety of non-government organisations and the state government. She brings a broad experience of project management and grant writing to the Fund. Toni has also volunteered for a number of community organisations in the past and this has contributed to her understanding of the needs of the community.



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CHERYL WALKER

Administrative Assistant
Cheryl commenced with the
Tasmanian Community Fund
in September 2017. Cheryl
has an extensive background
in administration and working
with her community.

A sign from the Flinders Island Furneaux GeoTrial.

Community Forums

Community forums are an opportunity for the TCF to inform the public about how to apply for funding, and the types of projects supported by the TCF. They are also an opportunity for the community to inform the Fund about local issues.

This year, the Board held forums in Whitemark, Launceston, Sheffield, St Helens and Kingston.

Board Tours and Presentations

To enable the Board to gain a greater understanding of communities, the TCF invites the Mayor and a variety of community organisations from the local government area where the Board is meeting to make a presentation on the issues facing the communities of that municipality.

The Board also undertakes a tour of previously completed projects in the municipality to gain a greater understanding of the outcomes of the projects and how they have helped to change the community.

To ensure that the Board stays across issues that affect Tasmanians and Tasmanian communities, they regularly receive information/presentations from experts. This year presentations have been received from the University of Tasmania and Skills Tasmania. Board members have participated in an evaluation and impact workshop with Think Impact and two risk workshops with WLF Accounting and Advisory.



Professional services engaged

The Board has engaged a number of professional services to assist the Board in meeting its obligations to the Tasmanian community. These are listed below.

Audit of grant recipients

To assist the Board in ensuring public funds are expended properly by grant recipients, from 2017, after an expression of interest process, we engaged accounting firm Crowe Horwath to audit medium and large grants (over \$50,000) and a sample of audits of grants under \$50,000.

This has ensured consistent auditing of those grants and assisted grant recipients to understand their obligations to account for the expenditure of public funds.

Strategic Planning

The Tasmanian Community Fund appointed Leadership and Change Consultants to work with the Board to develop a four-year strategic plan.

The Board has retained Leadership and Change Consultants to support the Board with annual reviews of progress towards the goals agreed to in the strategic plan.

Media

At the end of 2018 the Tasmanian Community Fund Board called for expressions of interest from suitable businesses to provide specialist media advice and coordination. At the conclusion of this process the TCF retained the services of Corporate Communications.

Since then, Corporate Communications has assisted the Board in preparing media stories for mainstream and local media, preparing news releases, preparing a media management plan and other media advice.

Throughout the year, many grant recipients received coverage on television news, in newspapers, on radio and the internet. This helps promote the Fund to other community organisations, and provides a level of accountability to the community on how the funds are being used.

About Us

Board Review

The Tasmanian Community Fund engaged Leadership and Change Consultants to undertake a board review including a peer review of individual Board members.

Graphic Design

In late 2016, the Tasmanian Community Fund called for expressions of interest for suitable individuals and organisations to provide graphic design and communication collateral for the Fund. Poco People has been engaged to provide these services.

Conferences attended

Attending conferences provides Fund representatives with an opportunity to meet with Tasmanian and mainland grant bodies, to learn from their experiences and to gain a greater understanding of sector issues.

During 2018–19 Board and staff members attended the following conferences and networking development activities:

Conference/ Activity	Attendees
Generosity Forum	Sally Darke, Andrew MacGregor and Lola Cowle
State Budget Briefing	Sally Darke and Lola Cowle
Philanthropy Australia Conference	Sally Darke, Frank Barta, Heather Francis, Andrew MacGregor and Lola Cowle
TasCOSS Conference	Sally Darke and Lola Cowle

FUND FACT: The Board has assessed more than 8,900 grant applications for funding totalling over \$463 million.



Applying for a Grant

To be eligible to apply, organisations must be:

- not for profit
- incorporated or be a not-for-profit legal entity, or sponsored by an incorporated organisation or a not-for-profit legal entity
- based in Tasmania, or proposing to undertake a project in Tasmania.

Preference in funding will be given to projects which best demonstrate:

- benefit to the Tasmanian community
- innovation and proactivity
- an integrated and collaborative approach, avoiding duplication
- · value for money
- community support for the project, particularly from any partners
- high levels of other financial or in-kind contributions
- the ability to build and strengthen community capacity
- good prospects for successful implementation
- volunteer and community involvement with the project.



Funding exclusions:

- projects that will be predominantly undertaken outside of Tasmania
- projects where funding is more suitably sourced from another organisation
- projects which produce a private benefit to a specific business or person(s)
- individuals, for-profit businesses and political parties
- projects where the primary purpose is providing grants of financial assistance
- projects that replicate services or programs that already exist within the community of interest
- retrospective funding that is for costs already incurred before a grant deed is signed
- ongoing operational costs
- projects where the only outcome is a one-off event that does not provide long-term outcomes for participants and the community
- projects where the only outcome is an outing by bus or any other conveyance
- construction or refurbishment of areas that will be leased or sub-leased to individuals or businesses for a commercial gain
- prizes or gifts
- purchase of property
- scholarships
- items or services that the applicant is contracted to provide
- insufficiently defined items, for example contingency, sundry and miscellaneous items
- strategic, business or communication plans or feasibility studies or any other study that does not result in a direct outcome to the community
- publication of books/other products to celebrate an anniversary of an organisation
- · loans or sponsorship
- where it is apparent that the applicant is becoming dependent on TCF funding.

Applicants should ensure they read and follow the guidelines published for each funding round.

Emerging Community Leaders



The 2019 Emerging Community Leaders participants. Photo by Dave Groves.

Background

Members of the Tasmanian Community Fund Board were consistently receiving feedback from the community that there were concerns about where the next generation of leaders was going to come from. This was particularly the case for rural and regional communities.

Recognising this feedback and concern, in 2016 the Tasmanian Community Fund agreed to invest in community leadership development and as a result developed the Emerging Community Leaders targeted grant round and program. The Tasmanian Community Fund recognises the value of developing leadership skills across the community and is particularly keen to see emerging leaders supported to develop skills that will empower and enable them to help their community prosper.

The Program

Emerging Community Leaders brings together the next generation of leaders in Tasmania's community sector, and equips them with the capability to positively contribute as leaders in this sector. The program focuses on leading self, leading others, leading community and leading for lasting impact. Emerging Community Leaders supports up to 24 participants a year, for five years from 2017, with a focus on increasing their skills in governance, finance, leadership, management, communication, and project management. There is an emphasis on experiential learning and being able to apply skills immediately in the form of projects benefiting participants' workplaces and the community.

The way in which this program is delivered aims to develop participants in an engaging, innovative and future-focused way. The content, presenters, workshops and activities included in the delivery of this program are practical, creative, unique and deeply engaging. Participants are encouraged to understand that everyone's journey through the program is different, and leadership is innately personal.

Emerging Community Leaders is delivered primarily through a combination of face-to-face sessions, and the supported delivery of a community-based project to provide the opportunity to apply and extend learnings.

The program is open to all Tasmanians, with an emphasis on diversity across the participant group. There is no maximum age requirement for the program but participants must be at least 18 years of age.

Partnership

The Tasmanian Community Fund has provided a grant to SRA Corporate Change to implement the Emerging Community Leaders program in conjunction with the Fund. The aim of Emerging Community Leaders is to deliver an effective leadership program that benefits participants, their employers or businesses, and the Tasmanian community at large.

Prerequisites

To be considered for the program applicants must

- already have involvement in their local community – through their individual activities or their involvement with not-for-profits
- have a strong understanding of their community and the issues it faces
- be committed to supporting community outcomes in their community or in other areas across Tasmania
- be committed to developing their leadership skills
- be committed to participating fully in the program and to attending all four residentials
- be committed to delivering a community project and to providing details of this project at a project presentation

 be willing to make a \$250 contribution to enable their participation in the program and have the financial capability to participate in each of the residentials. (Participants will be responsible for covering all transport costs to and from each of the residentials and for covering the cost of any accommodation at the second, third and fourth residentials and the cost of meals outside session times.)

2018 Project Presentations and Graduation

At the conclusion of the 2018 program, project teams presented the outcomes of their projects to the Tasmanian Community Fund Board. Included in their presentations was information about what they had learned about themselves and about team work and project implementation.

To celebrate the 2018 graduates an event was held at Government House in Hobart in November 2018.

This event and the associated graduation ceremony and project presentations provided an opportunity to reflect on the participants' journey through the program and to highlight how this will make a positive impact on their communities.

Evaluation

The program is being evaluated by Lirata Consulting who have provided a report on the second year of the program (2018). The evaluation report highlighted the positive outcomes of the program for participants and provided some suggestions for minor improvements to the program.



Emerging Community Leaders

2019 Participants



NICK ANDREWARTHA

Nick is passionate about facilitating growth in individuals by promoting emotional intelligence and self-awareness. He is currently working with Impact

Communities coordinating Youth Entrepreneurial Services (YES) which aims to help disadvantage youth build confidence and resilience and assisting them in achieving their own personal goals.



ABI BINNING

Abi is Wide Angle Tasmania's Executive Director. With a background in film producing and education, Abi works to provide opportunities that develop

the talents of filmmakers and strengthens the Tasmanian screen community.



RACHEL BROWN

Rachel is self-employed through her company Landly, where she works with farmers in various roles, including as DairyTas Sustainable Dairying Adviser. She has volunteered in landcare leadership roles.

She is part of Zonta Devonport and Tasmanian Women in Agriculture, where she has been involved in organising community and fundraising events.



CHRIS CHALKER

Chris currently is a volunteer soccer coach with Clarence United in the Statewide Competition. Chris is passionate about working with people to reach their full

potential as players and coaches.



SAM COETZEE

Sam has been working and volunteering in the community service sector for 6 years, currently employed as a Team Leader for the Mentoring and Personalised Support

Services (MAPSS) Program at Life Without Barriers which supports at-risk young people and families. Sam has strong links to community involvement and identity and he is a coach at his local sporting club the Glenorchy Football Club.



LOUISE CORNISH

Lou has worked within the Housing and Homelessness Services sector within Colony 47 in various roles across the portfolio for the past 9 years. Lou has a strong interest in social policy and advocacy

for both youth homelessness and mental health. Lou is currently the Coordinator at Mara House, a young women's shelter in Hobart.



GLENDA DALY

Glenda lives in Launceston and works in Leisure and Lifestyle, where she provides meaningful holistic experiences for older adults within aged care. Glenda has a Bachelors degree

in Social Science and a Masters in Ageing and Pastoral Studies and represents Northern Tasmania on the Council on The Ageing (COTA).



ANNA DRYBURGH

Anna is a Program Specialist at children's education charity The Smith Family. She manages a team of mentors who work with students to develop their post-school

study and career aspirations. Anna is motivated to use her skills towards achieving positive change and has volunteered in many community organisations in Tasmania and also Latin America. Her study background is in Law and Public Policy.



ANGELA ENRIGHT

Angela is currently a Board Member and volunteer at Deloraine House. She is working at Mole Creek Caves as a guide, as a Standby Response crisis support worker and as a casual manager at

Mountain View Country Inn. She is passionate about family and her community and is driven to help individuals achieve success in any way that she can.



ALISON FILGATE

Working in communities and with communities has been Alison's passion over the last 30 years. Alison believes that we need to listen to the community and

work with them to help propel people towards their goals. Alison works very closely with the Headspace Advisory Reference Team and local netball groups and is passionate about seeing young people reach their full potential.



KATHRYN FORDYCE

Kathryn has extensive management experience in not-for-profit organisations supporting autistic people. She has co-authored research papers and has secured more

than \$200,000 for research partnerships. She is a non-executive director of Playgroup Australia and Chair of both Playgroup Tasmania and the Speech Pathology Australia – Tasmanian Branch.



ELLA FRENCH

Ella works at Cancer Council Tasmania in the Cancer Prevention team, specifically in the SunSmart Program. Prior to this, Ella completed a Bachelor of Health Science. She is passionate about health and

wellbeing and engaging the community in positive health behaviours.

Emerging Community Leaders



RENEE FROST

Renee is a business owner/ operator with over 20 years' experience in the Hair and Beauty Industry. She also has roles with the Beacon Foundation: Lead Facilitator

for their High Impact Programs, Collective Ed Team member at Bayview Secondary College and Industry Live facilitator. Renee is currently studying Positive Psychology which aligns with her true passion of helping individuals and communities to thrive.



LAUREN HARPER

Lauren is the Events Manager at The Tailrace Centre in Launceston. Her passion is partnering with people to bring to life their event vision. Lauren believes that any form of gathering can be a powerful

driver of culture, opportunity and change across corporate, not-for-profit and small business sectors.



MINKE HOEKSTRA

Minke is Health and Advocacy Manager at Diabetes Tasmania. In addition to advocating for all Tasmanians affected by diabetes, Minke manages the organisations' delivery of The Coach

Program, an evidence-based telephone health coaching service primarily for people at risk of, or with type 2 diabetes.



SOPHIE KELLY

Sophie's background is sales and marketing in tourism, recently finishing a role with Port Arthur Historic Site Management Authority. A passion for working with

people has led to a position with Rural Alive and Well. Sophie is a Venturer Scout leader, a Scouts Tasmania Branch Executive Committee member and enjoys outdoor adventures.



LIBBY RICHARDSON

Libby is a social worker who has been working with Tasmanian children and families for the past three years. She has diverse experience through involvement with refugee and migrant groups, community

organising, and the employment and creative arts sectors. She is passionate about community development, and prevention of family violence.



JODIE SAVILLE

Jodie is the Youth and Community Officer at Circular Head Council. Her work focuses on assisting and empowering young people, ensuring they have every opportunity despite living in an

isolated rural community. When Jodie is not working with youth, she can be found planning and organising community events.



ISABLE SHAPCOTT

Isabel, co-owner of
Seppenfelts Emporium in
Deloraine, is involved with
the Little Laneway Fringe
Festival, the local Tourism
Association, and The People's

Library project in 2018. Writer and story activist, Isabel cares deeply about the environment and developing a healthy, peaceful society. Isabel has a BA (Hons) in Government from Sydney University.



RACHEL SUMMERS

Rachel has proven her passion for the Flinders Island Community through the many community-focused initiatives she has lead and participated in. She is proactive, well organised and inspires

others to get involved. Rachel is not afraid to champion a cause and undertakes projects with integrity and honesty.



REBECCA TOWNSEND

Rebecca is the Fundraising and Events Manager at Cancer Council Tasmania in Launceston, where she has worked for the past 8 years. She loves being involved in her local community and engaging

with a diverse range of people. Rebecca enjoys volunteering for Rowing Tasmania and on her son's School Board.



NICO VAN LEEUWEN

Nico has been working in community development in Tasmania and overseas. She is passionate about social justice, community education and placemaking. Nico is honouring

her Dutch heritage by being open, grounded and direct and can be found fermenting food with Culture Club Tasmania every month in Hobart.



AMELIA WILSON

Amelia works as Youth Participation Officer with the Youth Arts and Recreation Centre and as a support worker with Access2choice. She is passionate about

community participation and working with people to enhance their sense of belonging and empower them to achieve their best life.



Emerging Community Leaders

Projects

Participants in the Emerging Community Leaders program design, develop and implement a community project as part of their commitment to the Tasmanian community and to put into practice the learnings from the program.

Working in teams of five or six people, participants are responsible for all aspects of the project's development and implementation. The focus is on building leadership skills and understanding of self and others, while achieving outcomes for the Tasmanian community.

The 2019 projects are:

Artsposure

Team Members: Nico van Leeuwen, Jodie Saville, Rachel Brown, Amelia Wilson, Abbi Binning and Isabel Shapcott

Project Aim: Artsposure aims to engage young rural Tasmanians with art. The 2019 pilot will support 10 youth from Smithton to experience art in Hobart and then create artwork in Smithton.

Take Me Too

Team Members: Anna Dryburgh, Louise Cornish, Nick Andrewartha, Libby Richardson, Minke Hoekstra and Sophie Kelly

Project Aim: Take Me Too will work with the youth homelessness services sector in the Hobart region to provide social and cultural participation opportunities for homeless young people.

Team 50+

Team Members: Chris Chalker, Renee Frost, Rachel Summers, Sam Coetzee, Ella French and Glenda Daly

Project Aim: To raise awareness and increase the use of sunscreen by installing 1–2 sunscreen dispensers at the Cataract Gorge as a pilot to gauge feasibility for installation of dispensers across the state.

Books for Babies

Team Members: Alison Filgate, Angela Enright, Rebecca Townsend, Kathryn Fordyce and Lauren Harper

Project Aim: The Books for Babies project will provide to the families of newborn children a package containing a high quality picture book and information about shared book reading. The package will encourage shared book reading from birth by giving parents practical tools to engage with their children through picture books.





Statement of Comprehensive Income for the year ended 30 June 2019

	Notes	2019 \$	2018
Revenue and other income from transactions			
Appropriation (Section 5) receipts	3.1	6 729 000	6 529 000
Grant Refunds (Section 7)		166 363	219 550
Interest	1.5(a)	98 680	81 932
Total revenue and other income from transactio	ns	6 994 043	6 830 482
Expenses from transactions			
Grants and related expenses (Section 7)		5 938 290	6 188 971
Administrative services	1.6(a)	282 613	330,852
Advertising		7 937	10,604
Audit fees	4.1	3 780	3 860
Board fees	1.6(b), 4.2	113 661	112 648
Other Board costs	1.6(c)	16 524	45 865
Consultancy	4.3	74 295	122 350
Total expenses from transactions		6 437 100	6 815 150
Net result from transactions (net operating bala	nce)	556 943	15 332
Comprehensive result	7.2	556 943	15 332

This Statement of Comprehensive Income should be read in conjunction with the accompanying notes.

Statement of financial position

as at 30 June 2019

	Notes	2019	2018
Assets			
Financial assets			
Cash	1.8(a), 7.1	12 095 467	11 476 269
Interest receivable	1.8(b)	8 421	6 758
Other receivables	1.8(b)	35 387	25 692
Tax asset	1.8(c)	71 899	106 786
Non-Financial assets			
Prepayments	1.8(d), 5.1	2 298	15 525
Total assets		12 213 472	11 631 030
Liabilities			
Grants payables	1.9(a)	219 191	272 736
Other payables	1.9(a),6.1	11 754	15 502
Employee benefits	1.9(b),6.2	51 595	46 454
Inter entity balance	1.9(e)	77 650	0
Total liabilities		360 190	334 692
Net assets		11 853 282	11 296 338
Equity			
Accumulated funds		11 853 282	11 296 338
Total equity		11 853 282	11 296 338

This Statement of Financial Position should be read in conjunction with the accompanying notes.

Statement of Cash Flows

for the year ended 30 June 2019

	Notes	2019	2018
Cash flows from operating activities			
Cash inflows			
Appropriation receipts (Section 5)		6 729 000	6 529 000
Grant Refunds (Section 7)		157 500	224 176
Interest received		97 018	82 385
GST receipts	1.9(e)	0	485 003
Total cash inflows		6 983 518	7 320 564
Cash outflows			
Grants and related expenses (Section 7)		(5 879 516)	(5 921 314)
Administrative services		(279 771)	(315 936)
Advertising		(7 937)	(10 604)
Audit fees		(3 780)	(3 680)
Board fees		(113 661)	(112 631)
Other board costs		(16 524)	(45 864)
Consultancy – media and grant audits		(63 133)	(117 006)
GST payments	1.9(e)	0	(503 872)
Total cash outflows		(6 364 322)	(7030907)
Net cash from (used by) operating activities	7.2	619 196	289 657
Net increase (decrease) in cash held and cash equivalents	7.2	619 196	289 657
Cash and cash equivalents at the beginning of the reporting period		11 476 270	11 186 613
Cash and cash equivalents at the end of the reporting period	7.1	12 095 466	11 476 270

This Statement of Cash Flows should be read in conjunction with the accompanying notes.

Statement of changes in equity for the year ended 30 June 2019

	Accumulated Funds	Total equity
Balance as at 1 July 2018	11 296 339	11 296 339
Total comprehensive result	556 943	556 943
Balance as at 30 June 2019	11 853 282	11 853 282
	Accumulated Funds	Total equity
Balance as at 1 July 2017	11 281 009	11 281 009
Total comprehensive result	15 332	15 332
Balance as at 30 June 2018	11 296 339	11 296 339

This Statement of Changes in Equity should be read in conjunction with the accompanying notes.

Notes to and forming part of the Financial Statements

for the year ended 30 June 2019

Note 1: Significant Accounting Policies

The Tasmanian Community Fund (the Fund) was established under section 33 of the *Trust Bank Sale Act 1999* (repealed) and is continued under section 4 of the *Tasmanian Community Fund Act 2005* (the Act). These Financial Statements cover the period from 1 July 2018 to 30 June 2019.

1.1 Basis of Accounting

Under the provisions of the Act, the Tasmanian Community Fund Board (the Board) is required to keep proper accounts and records of its transactions and affairs.

The Financial Statements have been prepared in accordance with specific Australian Accounting Standards and Interpretations issued by the Australian Accounting Standards Board (see note 1.2).

The Financial Statements have been prepared on an accrual basis and, except where stated, are in accordance with the historical cost convention. The accounting policies are generally consistent with the previous year.

The Financial Statements have been prepared as a going concern. The continued existence of the Fund in its present form, undertaking its current activities, is dependent on the *Tasmanian Community Fund Act 2005* remaining unchanged and on continuing appropriations by Parliament for the Fund's administration and activities.

The Financial Statements were signed by the Chairperson on 14 August 2019.

1.2 Significant accounting policies

It has been determined that the Fund is not a reporting entity, and accordingly, this financial report is a special purpose financial report. Where practical the reports are prepared in accordance with current Australian Accounting Standards. Specific standards that were complied with include:

AASB 101 – Presentation of Financial Statements

AASB 107 – Statement of Cash Flows AASB 108 – Accounting Policies, Changes in Accounting Estimates and Errors

AASB 110 – Events after the Reporting Period

AASB 119 – Employee Benefits AASB 1048 – Interpretation of Standards

1.3 Purpose

The Fund is used to fund the payment of grants for community purposes. These include grants for community welfare, sporting or recreational, cultural and arts, educational, religious purposes, youth issues, health, environment, regional development and economic development and employment.

1.4 Functional and Presentation Currency

These Financial Statements are presented in Australian dollars, which is the Fund's functional currency.

1.5 Income from transactions

Income is recognised in the Statement of Comprehensive Income when an increase in future economic benefits related to an increase in an asset or a decrease of a liability has arisen that can be measured reliably.

(a) Interest

Interest is brought to account, where possible, on an accrual basis, otherwise as it is received.

1.6 Expenses from transactions

Expenses are recognised in the Statement of Comprehensive Income when a decrease in future economic benefits related to a decrease in an asset or an increase of a liability has arisen that can be measured reliably.

(a) Administrative services

The Board may make arrangements with the Secretary of the Department of Communities Tasmania for persons employed in the Department to be made available to the Board to enable it to perform its functions. The cost of administrative services includes salaries and wages, payroll tax, superannuation and travel costs of staff available to the Board from the Department are costed to the Fund.

The Board's finances are processed by the Department of Communities Tasmania, as instructed by the Board.

(b) Board fees

A member of the Board is to be paid such remuneration, expenses and allowances as the Governor may determine at the time of appointment. The Minister may adjust the amount of the remuneration during the term of the appointment.

(c) Other Board costs

These are costs associated with employer superannuation contributions, payroll tax and travelling expenses attributable to Board members.

1.7 Other economic flows included in net result

Other economic flows measure the change in volume or value of assets or liabilities that do not result from transactions.

(a) Impairment – Financial assets

Financial assets are assessed at each reporting date to determine whether there is any objective evidence that there are any financial assets that are impaired. A financial asset is considered to be impaired if objective evidence indicates that one or more events have had a negative effect on the estimated future cash flows of that asset.

All impairment losses are recognised in the Statement of Comprehensive Income.

(b) Impairment – Non-financial assets

The Fund's non-financial assets are not subject to impairment.

1.8 Assets

Assets are recognised in the Statement of Financial Position when it is probable that the future economic benefits will flow to the Fund and the asset has a cost or value that can be measured reliably.

(a) Cash and deposits

Cash means notes, coins, any deposits held at call with a bank or financial institution, as well as funds held in the Special Deposit and Trust Fund. Deposits are recognised at their nominal amounts.

(b) Receivables

Receivables are recognised at amortised cost, less any impairment losses. Due to the short settlement period, receivables are not discounted back to their present value.

(c) Tax asset

A tax asset is the input tax credits receivable from the Australian Tax Office and is recognised at the amount receivable.

(d) Prepayments

Prepayments arise when expenses are paid in advance they are measured at the nominal amount.

1.9 Liabilities

Liabilities are recognised in the Statement of Financial Position when it is probable that an outflow of resources embodying economic benefits will result from the settlement of a present obligation and the amount at which the settlement will take place can be measured reliably.

(a) Payables

Payables, including goods received and services incurred but not yet invoiced, are recognised at amortised cost which, due to the short settlement period, equates to face value, when the Fund becomes obliged to make future payments as a result of a purchase of assets or services or the finalisation of a Grant Agreement and all conditions precedent thereto having been met.

(b) Employee benefits

Liabilities for wages and salaries and annual leave are recognised when an employee becomes entitled to receive a benefit. Those liabilities expected to be realised within 12 months are measured as the amount expected to be paid. Other employee entitlements are measured as the present value of the benefit at 30 June 2019, where the impact of discounting is material, and at the amount expected to be paid if discounting is not material.

A liability for long service leave is recognised, and is measured as the present value of expected future payments to be made in respect of services provided by employees up to the reporting date.

(c) Superannuation

The Fund does not recognise a superannuation liability for the accruing superannuation benefits of employees. This liability is held centrally and is recognised within the Finance-General Division of the Department of Treasury and Finance.

(d) Tax liability

A tax liability is the Goods and Services Tax payable to the Australian Taxation Office and is recognised at the amount payable.

(e) Inter-entity balance

The Inter entity balance comprises goods and services tax settlement entries at the reporting date arising from interaction between the Department of Communities Tasmania and the Tasmanian Community Fund. There is no comparative balance as this represents a changed practice in disclosure from that employed by the Department of Premier and Cabinet.

The Fund is exempt from all forms of taxation except Fringe Benefits Tax, Payroll Tax and the Goods and Services Tax.

Revenue, expenses and assets are recognised net of the amount of GST, except where the GST incurred is not recoverable from the Australian Tax Office.

Due to the accounting processes between the Department of Premier and Cabinet and the Department of Communities Tasmania there is no current requirement to account for GST in the cash flow statement.

1.10 Judgements and Assumptions

In the application of Australian Accounting Standards, the Fund is required to make judgements, estimates and assumptions about carrying values of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances, the results of which form the basis of making the judgements. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimates are revised if the revisions affect only that period, or in the period of the revisions and future periods if the revisions affect both current and future periods.

No significant judgements were made by the Board.

The Fund has made no assumptions concerning the future that may cause a material adjustment to the carrying amounts of assets and liabilities within the next reporting period.

1.11 Comparative Figures

Comparative figures are adjusted to reflect any changes in accounting policy or the adoption of new standards. Except as disclosed in note 1.9 (e) there has not been any change in accounting policy or new standards impacting on the Fund during 2018-19.

Notes to and forming part of the Financial Statements

for the year ended 30 June 2019 (continued)

1.13 Rounding

All amounts in the Financial Statements have been rounded to the nearest whole dollar, unless otherwise stated.

Note 2: Events Occurring After Balance Date

No events occurred after the balance date that are likely to have a financial impact.

Note 3: Income from transactions

3.1 Section 5 receipts

In accordance with section 5 of the Act, the Fund receives an annual appropriation through the State Budget. This funding is provided from the Consolidated Fund and is a Reserved by Law appropriation, in accordance with the provisions of the Act.

	2019 \$	2018 \$
Appropriation – Section 5 receipts	6 729 000	6 529 000
Total	6 729 000	6 529 000

Note 4: Expenses from transactions

4.1 Audit fees

	2019 \$	2018 \$
Audit fees – financial audit	3 780	3 860
Total	3 780	3 860

The Fund's financial statements are audited by the Tasmanian Audit Office.

4.2 Board fees

Board members are remunerated on the basis of an annual rate determined by the Governor. During 2018-19 the approved board fees were \$33 433 (2017-18, \$33 433) for the Chairperson and \$20 057 (2017-18, \$20 057) for each other Board member.

Board members during 2018-19 were as follows:

Board member	Appointment date-current term	Cessation date
Sally Darke – Chairperson	01/01/2018	-
Francis Barta	01/01/2017	-
Mark Fishwick	01/01/2018	31/12/2018
Heather Francis	01/01/2017	-
Andrew MacGregor	01/01/2018	-
Alexander McKenzie	01/01/2019	

4.3 Consultancy – including media and grant audits

	2019 \$	2018 \$
Media and communications	9 888	24 053
Accountancy ¹	33 301	65 256
Other	31 106	33 041
Total	74 295	122 350

Note 1: The Fund engaged Crowe Horwath Tasmania to undertake audits of all recipients of grants greater than \$50 000 and a sample of recipients of grants less than \$50 000.

4.4 Employee BenefitsRelated party transactions

The Fund has established policies and procedures in dealing with conflicts of interest and related party issues in undertaking its approved purposes. Consistent with the Fund's policies and after enquiry of board members and staff there are no significant related party transactions requiring disclosure.

Note 5: Assets

5.1 Prepayments

	2019 \$	2018
Prepayments	2 298	15 5 <mark>25</mark>
Total	2 298	15 52 <mark>5</mark>

Note 6: Liabilities

6.1 Other payables

	2019 \$	2018 \$
Accrued expenses	11 754	15 502
Total	11 754	15 502
Settled within 12 months	11 754	15 502
Settled in more than 12 months		
Total	11 754	15 502

6.2 Employee benefits

	2019 \$	2018 \$
Accrued salaries	3 648	2 694
Recreational leave	25 621	20 473
Long service leave	22 326	23 287
Total	51 595	46 454
Utilised within 12 months	29 269	23 167
Utilised in more than 12 months	22 326	23 287
Total	51 595	46 454

Note 7: Cash Flow Reconciliation

7.1 Cash and cash equivalents

	2019 \$	2018 \$
At call deposits with financial institutions	12 095 467	11 476 269
Total	12 095 467	11 476 269

7.2 Reconciliation of Net Result to Net Cash from Operating Activities

Cash at the end of the financial year as shown in the Statement of Cash Flows is reconciled to the related items in the Statement of Financial Position as follows:

	\$	\$
Net result	556 943	15 332
Decrease (increase) in Interest receivable	(1 663)	453
Decrease (increase) in Other receivables	(9 695)	5 207
Decrease (increase) in Tax asset	34 886	(24 714)
Decrease (increase) in Prepayments	13 227	(6 030)
Increase (decrease) in Employee benefits	5 141	17 395
Increase (decrease) in Grants payable	(53 545)	272 736
Increase (decrease) in Other payables	(3 748)	9 278
Increase (decrease) in Inter-entity balance	77 650	0
Net cash from (used by) operating activities	619 196	289 657

2019

2018

Note 8: Contingent Liabilities

Contingent assets and liabilities are not recognised in the Statement of Financial Position due to uncertainty regarding the amount or timing of the underlying claim or obligation.

(a) Quantifiable contingencies

Quantifiable contingent liabilities as at 30 June 2019 are the grants approved in principle by the Board but which are awaiting certain conditions to be met by the grant recipient before the grant deed can be executed. The maximum exposure of the quantifiable contingent liabilities of the Fund as at 30 June 2019 was \$7 531 113 (30 June 2018, \$5 729 326). As the grant conditions are met, these grants will be funded from Accumulated funds.

Certification of Financial Statements

The accompanying Special
Purpose Financial Statements of
the Tasmanian Community Fund
are in agreement with the relevant
accounts and records and have
been prepared in compliance with
Australian Accounting Standards
(including the Australian Accounting
Interpretations) and the Tasmanian
Community Fund Act 2005, to
the extent described in Note 1.

The Statements present fairly the financial transactions for the year ended 30 June 2019 and the financial position as at 30 June 2019.

At the date of signing, I am not aware of any circumstances which would render the particulars included in the financial statements misleading or inaccurate. S'Darke.

14 August 2019

Sally Darke
Chairperson
Tasmanian Community Fund Board



Independent Auditor's Report

To Members of the Tasmanian Community Fund

Report on the Audit of the Special Purpose Financial Report

Opinion

I have audited the accompanying financial report, being a special purpose financial report of the Tasmanian Community Fund (the Fund), which comprises the statement of financial position as at 30 June 2019 and the statements of comprehensive income, changes in equity and cash flows for the year then ended, notes to the financial statements including a summary of significant accounting policies and other explanatory information and the statement of certification by the Chairperson.

In my opinion, the financial report presents fairly, in all material respects, the financial position of the Fund as at 30 June 2019, and its financial performance and cash flows for the year then ended in accordance with the financial reporting requirements of Section 8 of the *Tasmanian Community Fund Act 2005*.

Basis for Opinion

I conducted the audit in accordance with Australian Auditing Standards. My responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Report* section of my report. I am independent of the Fund in accordance with the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 *Code of Ethics for Professional Accountants* (the Code) that are relevant to my audit of the financial report in Australia. I have also fulfilled my other ethical responsibilities in accordance with the Code.

The Audit Act 2008 further promotes the independence of the Auditor-General. The Auditor-General is the auditor of all Tasmanian public sector entities and can only be removed by Parliament. The Auditor-General may conduct an audit in any way considered appropriate and is not subject to direction by any person about the way in which audit powers are to be exercised. The Auditor-General has for the purposes of conducting an audit, access to all documents and property and can report to Parliament matters which in the Auditor-General's opinion are significant.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

...1 of 3

To provide independent assurance to the Parliament and Community on the performance and accountability of the Tasmanian Public sector.

Professionalism | Respect | Camaraderie | Continuous Improvement | Customer Focus

Strive | Lead | Excel | To Make a Difference

Emphasis of Matter - Basis of Accounting

I draw attention to Note 1.1 and 1.2 to the financial report, which describes the basis of accounting. The financial report has been prepared to assist the Fund to meet the financial reporting requirements of the *Tasmanian Community Fund Act 2005*. As a result, the financial report may not be suitable for another purpose. My opinion is not modified in respect of this matter.

Responsibilities of the members of the Board for the Financial Report

Members of the Fund's Board (the Members) are responsible for the preparation and fair presentation of the financial report in accordance with the financial reporting requirements of the *Tasmanian Community Fund Act 2005* and for such internal control as they determine is necessary to enable the preparation and fair presentation of a financial report that is free from material misstatement, whether due to fraud or error.

In preparing the financial report, the Members are responsible for assessing the Fund's ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless the Fund is to be dissolved by an Act of Parliament, or the Members intend to cease operations, or have no realistic alternative but to do so.

Auditor's Responsibilities for the Audit of the Financial Report

My objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

As part of an audit in accordance with the Australian Auditing Standards, I exercise professional judgement and maintain professional scepticism throughout the audit. I also:

- Identify and assess the risks of material misstatement of the financial report, whether due
 to fraud or error, design and perform audit procedures responsive to those risks, and obtain
 audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk
 of not detecting a material misstatement resulting from fraud is higher than for one resulting
 from error, as fraud may involve collusion, forgery, intentional omissions,
 misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit
 procedures that are appropriate in the circumstances, but not for the purpose of expressing
 an opinion on the effectiveness of the Fund's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the Members.
- Conclude on the appropriateness of the Member's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Fund's ability to

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continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in my auditor's report to the related disclosures in the financial report or, if such disclosures are inadequate, to modify my opinion. My conclusion is based on the audit evidence obtained up to the date of my auditor's report. However, future events or conditions may cause the Fund to cease to continue as a going concern.

• Evaluate the overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation.

I communicate with the Members regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that I identify during my audit.

Rob Luciani

Director Financial Audit Services Delegate of the Auditor-General

Tasmanian Audit Office

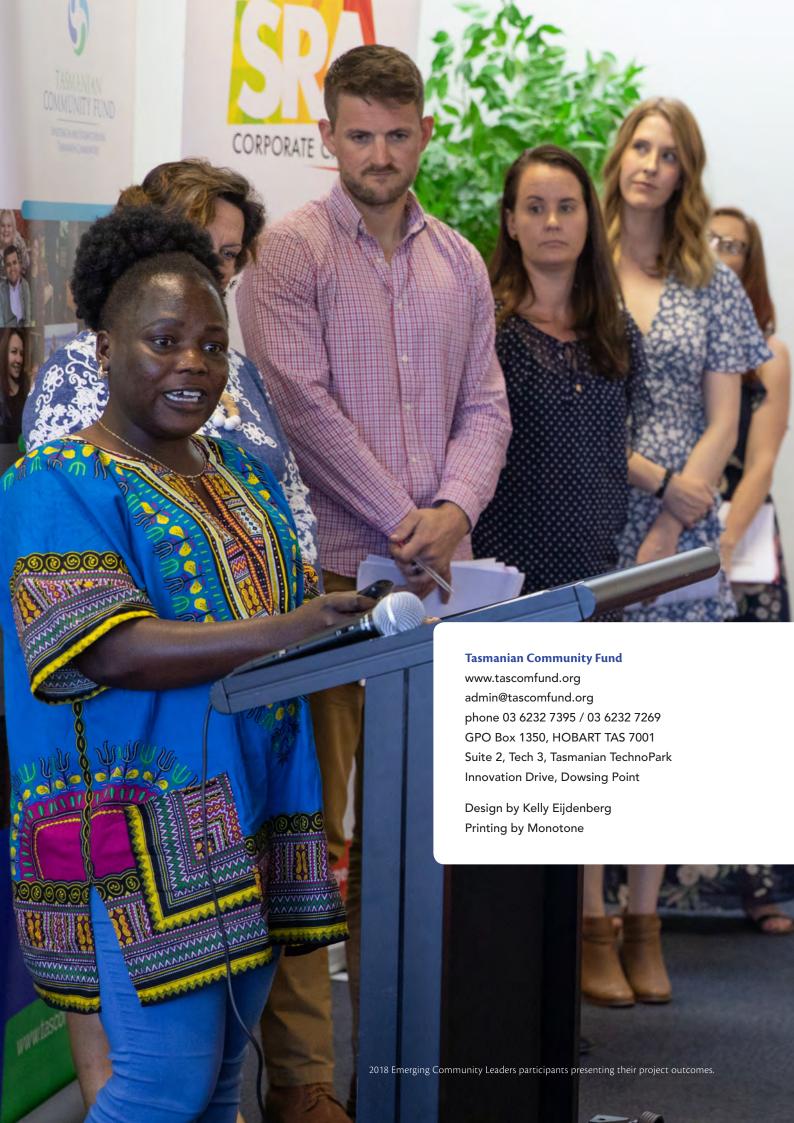
16 October 2019 Hobart

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