







A BOT - HAVE AT THE

HOBAR

An event was consistential in 1916 and 1918 in the second state of the second state of

lassal

S

Soldiers Memorial Ave

KS

EK4R2

- Awarded \$5.3 million to 142 projects in two general grant rounds;
- awarded \$2.4 million to 11 projects in the Building Resilience and Life Skills for Young People targeted round;
- delivered community forums, at Latrobe, Longford and Smithton, receiving vital feedback on issues concerning communities and the Fund; and,
- surveyed 200 applicants to gain a greater understanding of how the Tasmanian Community Fund's systems and processes are working for the community.



The Hon Will Hodgman MP Premier Parliament House HOBART TAS 7000

**Dear Premier** 

I am pleased to provide the annual report of the Tasmanian Community Fund for the year ending 30 June 2015 for presentation to Parliament.

This report is submitted in accordance with Section 11 of the *Tasmanian Community Fund Act 2005*, and marks the conclusion of the 15th year of operation of the Fund.

To reflect the diversity of grants awarded by the Board the annual report focuses on the diversity of projects, locations and organisations that the Tasmanian Community Fund has supported.

The Board, staff and I look forward to continuing to support many organisations making a difference in the community.

Yours sincerely

Lynn Mason CHAIRWOMAN 15 October 2015





# CONTENTS

1. 11.1

Chairwoman's Message	2	
Senior Executive Officer's Report	4	
Grant Rounds	7	
About Us	24	
Applying for a Grant	32	
Financial Statements	35	

K is a privilege to present this message on behalf of the Board of the Tasmanian Community Fund. With this report the Fund informs Parliament on its activities for the year, and through Parliament, we report to the people of Tasmania. The Fund is responsible for distributing almost \$6 million each year, money held by the State after the sale of the Trust Bank in 1999. These funds now make a positive difference to community groups across Tasmania.

### **GRANT ROUNDS**

This year the Board received a total of 429 applications in all rounds. In the general grant round for applicant's requesting over \$100,000, 34 applications were received. The Board was pleased to be able to provide funding for 11 of these projects, including providing a lift for outpatients staying at Marillac House in Launceston, assisting the University of Tasmania to establish an Absolute Risk-guided Chest Pain Assessment Clinic, and helping Huon Valley Council to set up a Mobile Youth Space for Rural Young People.

The Board delights in providing funding for a diverse range of projects, and visits to areas around the State assist in learning what communities need, what their priorities are, and what difficulties they may be having in servicing those communities. The Fund is not always able to assist, but the range of projects funded illustrates the breadth of vision and capacity for self-help right across the State. I encourage all members of Parliament to read through the list of successful applicants in rounds 29 and 30 (the 2015 general rounds) to appreciate the efforts of all those communities where the Tasmanian Community Fund has invested in projects stemming from within the community itself.

In 2015 the Fund concluded its targeted round, Building Resilience and Life Skills for Young Tasmanians. Successful applicants ranged from Boxing Tasmania to the Women's Legal Service, from the Kingston Beach Surf Life Saving Club to the Migrant Resource Centre in Launceston, from Special Olympics' Community Sports Link Program to Bridgewater PCYC's Opportunity Knocks program.

### INVESTING IN AND STRENGTHENING COMMUNITIES

Early in 2015 the Board considered the vision statement it has held since the fund commenced in 2000 – *Making a Difference*. That vision is still true to the purpose of the Fund, which has made a significant difference to the lives of many Tasmanians, and many Tasmanian communities, in its 15 years.

However, board members have seen many changes over the years in the way the Fund operates, the types of projects it supports, and the expectations of the community and community organisations. The Board recognised that the power of the Fund lies not only in its ability to make a difference, but also in its capacity to allow an organisation to make significant investment in its community of interest. Funding from the TCF recognises the investment the organisation is already prepared to make to improve the lives of its target group – investment through expertise, volunteering, co-funding, and creation of partnerships. This investment strengthens the organisation and the community it serves.

So while the Fund is still making a difference, its vision is now:

Investing in and strengthening Tasmanian communities.

### THE BOARD

Membership of the Board has continued unchanged this year. The six board members share a significant workload, including assessment of over 500 grant applications each year, regular monitoring of large projects, attending events with successful community organisations, and visiting areas around the State to conduct community forums and learn from community members. Following the delivery of the Government's 2014 Budget, which included possible changes to the way the Board administers the Fund, the Board was overwhelmed by messages of support from around the State, from organisations both large and small, indicating strong preference for maintaining the status quo. As a direct result of this support, the Premier decided to retain substantially the same structure as is defined in the current Act. Board members continue to believe that by appointing an independent Board to administer the grants, the Government ensures the strength of the Fund, and fosters the respect in which it is held. Members are grateful for the wonderful support offered by so many organisations, and thank the Premier for listening and responding positively to those supporters.

#### **BOARD AND STAFF**

The Board thanks Lola Cowle, its Senior Executive Officer, for her excellent work throughout the year. Lola is unfailingly supportive to applicants and Board members, and her advice is highly valued within the Fund, and in the broader community.

Toni Ashlin is the Fund's Administration Officer and continues to provide excellent support to successful and potential applicants, and to Lola and the Board. The Board recognises how fortunate it is to have such a good team to support the work of the Fund.

I predicted in last year's report that 2015 would be a busy year. I did not realise then just how busy it would be. However, the more work the Fund does, the greater its investment in the future of Tasmania, for the benefit of all, and the greater its chances of supporting and strengthening Tasmania's wonderful communities, organisations, and volunteers.

Lynn Mason Chairwoman

### FUND FACTS 2000-2015

- The Tasmanian Community Fund was established from the proceeds from the sale of a community asset the Trust Bank.
- The first funding round was in 2000.
- The Fund's Board is independent and determines the Fund's strategic direction and grant allocation. The Board members must perform their functions in the best interests of the Tasmanian community.
- There have been a total of 15 community members appointed to the six-person Board since 2000 – nine women and six men.
- There have been two Chairmen Gerald Loughran from June 2000 to December 2009 and Lynn Mason from December 2009.

ith two general grant rounds and the conclusion of a targeted grant round, 2015 has been a busy year for the Tasmanian Community Fund. As always, it has been a pleasure to discuss issues, ideas and community driven solutions with a wide variety of individuals and community organisations across the State.

A new strategic plan has provided an impetus for the Fund to continue to evolve its operations with a focus of investing in and strengthening Tasmanian communities. The Fund has continued to build capacity, capability and resilience in Tasmanian communities through the specific project investments and through information exchange and discussions with Board members and staff. As always, the Fund, through the organisations it supports, has made a positive difference in the lives of many individuals and communities.

I would like to thank the Tasmanian Community Fund Board for their support over the last 12 months. In a sometimes tumultuous year, their commitment to the Fund and Tasmanian communities was ever-evident. I would particularly like to thank them for sharing their individual and collective wisdom and their willingness to explore alternative strategies with patience, a focus on the future, positivity and understanding.

I would like to thank Toni Ashlin for her work with the Fund. Toni joined the Fund in 2013 and her skills and experience have been a real asset to the Fund. Toni has worked tirelessly to assist community members with their project development and implementation and to ensure positive outcomes for communities across Tasmania.

Thank you to the many individuals and community organisations who have participated in forums and tours for their willingness to share their knowledge and experience with myself, the Fund and other participants.

Thank you also to the people and organisations who participated in the Fund's survey of applicants. The outcomes of the survey will be an invaluable resource as the Fund continues to evolve.

Finally, I would like to thank the members of all Tasmania's community organisations for the work they undertake. The diversity, passion and commitment of the organisations and the individuals within them are amazing and the results they achieve and the benefits they bring to their community are to be applauded.

I look forward to working with the Board and Tasmanian community groups to continue the development of the Tasmanian Community Fund for the benefit of all Tasmanians.

Lola Cowle Senior Executive Officer

## **BURNIE SURF LIFE SAVING CLUB**

The Burnie Surf Life Saving Club has more than 400 members who regularly volunteer their time to patrol the beach at Burnie and contribute to beach safe education programs. To maintain this level of community commitment, the Club works hard to recruit, train and retain members, particularly young people between the ages of 15 to 25. The Club identified that there was a particular need to recruit and retain female members.

With support from the Tasmanian Community Fund, the Burnie Surf Live Saving Club was able to purchase a double ski to allow expert paddlers to train and introduce beginner paddlers into the movement. Having a double ski allows users to experience early success in learning and provides a safer, more positive initial experience with the help of a mentor.

The double ski purchased has an adjustment system which is simple, quick and sturdy, allowing for multiple users within one training session with minimal down time for adjustment for height.

Since purchasing the double-ski and providing the training and mentoring the Club has been able to successfully retain a number of younger members, particularly girls and women, and as a result has been able to increase beach patrols.



## **BIG hART**

Big hART began in 1992 on the North West Coast of Tasmania, as a response to the downturn in regional economies, increasing cultural isolation and the subsequent disadvantage in rural and regional communities. Since then it has gained a reputation as one of Australia's leading arts and social change companies, producing critically and publicly acclaimed performance, visual, and media art while being a powerful driver of solutions to complex social problems.

Big hART works with communities to foster social inclusion and participation. At the heart of Big hART's approach is a simple idea, 'it's harder to hurt someone if you know their story'. Since its inception Big hART has worked in over 45 communities, alongside more than 7 500 individuals in urban, rural, regional and remote Australia.

Big hART identified that the nature of rural life is changing. Small farms are under pressure from agribusiness. With funding from a variety of funding sources, including the Tasmanian Community Fund, Big hART were able to deliver Acoustic Life of Sheds.

Acoustic Life of Sheds was a sound and image project designed to respond to the changes occurring in rural life by documenting derelict and working sheds on farms on the North West Coast of Tasmania. The project captured the stories of the farming families on five properties, documented the sheds themselves visually, and created an audio world that encouraged a wider appreciation of both.

The results, including new Australian music compositions by internationally recognised musicians, were showcased on Radio National and as part of the Ten Days on the Island Festival. Over the two festival weekends more than 460 people enjoyed all five performances and a further 300 chose to attend at least one shed. The project also featured in stories on Chinese and US television.

# **GRANT ROUNDS**

ince its inception, the TCF has held two general grant rounds each year, in February - March and July – August.

From time to time, we also hold targeted funding rounds. These rounds maximise the impact of funding by channelling investment into fewer, larger initiatives that have the capacity to achieve even greater benefits to the community.

This year the Fund finalised a targeted round focused on Building Resilience and Life Skills for Young Tasmanians with a focus on young people between the ages of 16 and 25.

The five targeted rounds conducted so far have been:

- Early Childhood Intervention and Prevention for At-Risk Children -\$1 million for three projects;
- Promotion and Conservation of Tasmania's Cultural Heritage - \$2 million for 31 projects; and
- Tasmanian Aboriginal Heritage \$280 000 for seven projects;
- Building Tasmania as the Learning Community with a focus on adult and family literacy
  - \$2.8 million for nine projects in round one;
  - \$1.3 million for eight projects in round two; and
  - \$578 000 for seven projects in round three.
- Building Resilience and Life Skills for Young Tasmanians – with a focus on young people between the ages of 16 and 25. This round opened in May 2014 and the funding announcement was made in October 2014.

### Grant Round Summary 2014-15:

The table below sets out the details for the grant rounds this year:

### FUND FACTS 2000-2015

- The Board has assessed nearly 7 300 grant applications for funding totalling over \$353 million.
- The Board has awarded nearly \$78 million to more than 2 300 projects.
- The Board has awarded more than \$4.74 million to organisations focused on improving the lives of Tasmanians living with disabilities.
- More than \$1.84 million has been awarded by the Board to organisations or projects focused on improving the lives or providing services to senior or elderly Tasmanians.

for the grant rounds this year:	grant round 29 2014	grant round 30 2015	Building Resilience and Life Skills for Young Tasmanians 2014-15
grant round opened	2 August	31 January	3 May 2014
grant round closed	Small: 10 September Medium: 24 September	Large Stage 1: 4 March Small: 18 March Medium: 8 April	Stage 1: 25 June 2014
number of applications received and accepted for assessment	146	212	71
funding requested	\$5.2 million	\$15.1 million	\$15.39 million
grants approved	66 (45% of applications)	76 (35% of applications)	11 (15% of applications)
funds approved	\$1.73 million (33% of funding requested)	\$3.61 million (23% of funding requested)	\$2.41 million (15% of funding requested)
notification of assessment decision	1 December	2 June	16 October

### **GRANT ROUND 29**

#### AINSLIE COMPLEX AUXILARY \$58 600

To create a safe, secure and tranquil garden area specifically designed to stimulate the senses and provide a sensory experience for people with dementia living at the Ainslie Residential Care Facility.

## ANGLERS ALLIANCE TASMANIA INC \$60 000

To install safe access points for anglers to the South Esk River between Hadspen and Mathinna and to publish material providing access information for the community.

## ANGLICAN PARISH OF ALL SAINTS, SOUTH HOBART \$19 000

To replace the external sandstone walls and re-carve the pinnacle stone, arch and cross on the entry porch of the All Saints Church in South Hobart.

#### BATTERY POINT SULLIVANS COVE COMMUNITY ASSOCIATION INC

#### \$49 362

To research the history of Battery Point and through collaboration with local school children and older residents create a self-guided walking tour to build community capacity.

#### **BICHENO MEN'S SHED**

#### \$57 000

To construct a men's shed to provide a community space to facilitate programs, activities and opportunities for social interaction for members of the Bicheno community and surrounds.

#### **BIG HART INC**

#### \$24 360

To create and present The Acoustic Life of Sheds, a sound and image project recording agricultural heritage and exploring the stories and aesthetics of sheds and their owners.

### BOTHWELL FOOTBALL CLUB INC

549 480 To construct and fit-out a shed at the Bothwell Recreation Ground for use as clubrooms by the Bothwell Football Club and for the general use by community groups and members

# of the Bothwell community and surrounds.

#### \$62 525

To provide assistance to families supporting people diagnosed with brain injury and/or neurological disorders during hospital care through to community care to enhance health outcomes for the patient and the community.

## BREAK O'DAY WOODCRAFT GUILD & MENS SHED INC \$33 000

To build an extension to the existing Break O'Day Woodcraft Guild and Men's Shed, to provide metalwork and mechanical

facilities and provide enhanced opportunities for increasing skills and building capacity within the community.

### BRIDPORT COMMUNITY MENS SHED

#### \$44,476

To relocate and refurbish a donated shed to create a men's shed with a workshop and meeting room for the community of Bridport and surrounds.

## BUSHY PARK SHOW SOCIETY INC \$10 000

To erect a shed to provide a permanent structure for displays and demonstrations as well as provide shade and shelter for people attending activities and events held at the Bushy Park Showground.

#### CAMPANIA DISTRICT SCHOOL ASSOCIATION \$21 731

To install equipment in the Campania District School playground to facilitate increased participation, safety and access for children across the community.

#### CARRICK COMMUNITY COMMITTEE \$4 500

To construct a cenotaph at the Carrick Memorial Park to commemorate the service of Carrick men and women in all wars.

### CHRISTIAN YOUTH CENTRE INC \$9 965

To provide equipment for indoor and outdoor activity for people with a disability participating in the "My Active Choice" program.

### CLARENCE CITY BAND

#### \$18 000

To purchase timpani and baritone saxaphone instruments to develop skills and build capacity of members of the Clarence City Band to enhance and expand musical support to the community.

## CLARENCE POLICE & CITIZENS YOUTH CLUB INC \$12 950

To construct and fit-out an activity/meeting room at the Clarence PCYC to assist with the delivery of social and education programs for the elderly and youth at risk.

#### COMMON GROUND TASMANIA \$45 000

To support formerly homeless people to rebuild their lives through the delivery of health and well-being, skill development and independent living programs.

#### CRADLE COAST MOUNTAIN BIKE CLUB INC \$89 674

To construct a mountain bike "free-ride" area for riders of all ages and abilities at Penguin.



## **ST VINCENT DE PAUL** SOCIETY (TASMANIA)

St Vincent de Paul Society provides services and support to the Tasmanian community with a specific focus on supporting the needs of vulnerable Tasmanians. As part of its operations, St Vincent de Paul Society operates a range of social enterprises and conducts a variety of fundraising activities to support the services it delivers to the Tasmanian community. Included in these services are 34 retail outlets offering affordable second hand clothing and household items.

St Vincent de Paul Society operates four warehouses, with the largest centre and storage facility located in Glenorchy. When clothes and other donated items are collected from sites across southern Tasmania, they are initially taken to the warehouse for sorting and storage. The sorting process enables the donated items to be classified and sorted into high end/quality garments, damaged items for rags and stock suitable for export to underdeveloped countries. Once sorted, items that will not be immediately transported to the retail outlets for sale are categorised and stored at the warehouse.

With support from the Tasmanian Community Fund, St Vincent de Paul Society was able to purchase and install 300 mesh pallets to replace the previously used bales for storing the clothes and other items. The mesh pallets have significantly reduced workplace health and safety risks for volunteers and employees, provided a safer and more user friendly space and increased the air flow through the clothing and other items, reducing the risk of mildew. They have also provided a more streamlined storage option due to the consistency of the shape of the storage pallets and their stacking capacity and increased available floor space for sorting and undertaking other tasks.

MAXIMUM STACK 5 NOR



### **DELORAINE COMMUNITY BAND**

\$9 900

To provide new Scottish kilts for Deloraine Community Band members to better represent and present the band at community events.

#### DEMENTIA AND ALZHEIMER'S ASSOCIATION (TASMANIA) INC \$44 564

To purchase a bus for people living with dementia and their carers to provide support and social participation through the Alzheimers Association, Tasmania Deaf Club and other activities.

#### DEVIOT COMMUNITY ASSOCIATION INC \$75 000

To upgrade the Deviot Hall, by improving the toilet and kitchen facilities, to provide increased and safer use of the Hall by a broader range of community members and visitors.

#### **DEVONPORT LAPIDARY CLUB INC** \$8 000

To install a solar panel system at the Devonport Lapidary Club to reduce costs and improve the long term viability of the Club and its community education programs.

#### **ERIC THOMAS GALLEY MUSEUM** \$5 500

To purchase a colour photocopier to scan and reprint the photo and art collection to enable items to be preserved, catalogued and archived for the Tasmanian community.

#### FINGAL DISTRICT PROGRESS COMMITTEE INC \$26 200

To restore the Fingal Railway Station to provide an improved visitor experience with historical displays and create a focal point, improved aesthetic and opportunity for involvement in activities for the Fingal community.

#### **GIANT STEPS TASMANIA**

#### \$19 519

To install playground equipment to provide sensory stimulation and a safe facility for participation in outdoor activities for students living with Autism Spectrum Disorder attending the Giant Steps Tasmania school.

#### HOBART POLICE AND COMMUNITY YOUTH CLUB INC \$5 225

To upgrade facilities in the youth activity/meeting room at the Hobart Police and Community Youth Club to ensure the space is attractive and well used by young people.

### HOWRAH MEN'S SHED INC

#### \$70 000

To construct a men's shed to provide a community space to facilitate programs, activities and opportunities for social interaction for members of the Howrah community and surrounds.

#### ISLAND CARE (TASMANIA) LIMITED \$40 000

To purchase a wheelchair accessible bus for residents at the Tyler Village Home to enhance health and wellbeing and increase social participation.

#### **KICKSTART ARTS INC**

#### \$39 680

To build capacity and literacy in young people facing multiple challenges in the Hobart and Glenorchy

communities through creative story telling (music, film and digital stories).

#### KING ISLAND HISTORICAL SOCIETY \$4 867

To purchase and install lockable glass display cases to securely house significant cultural heritage items from the Netherby Shipwreck to allow them to be viewed by the community.

#### KING ISLAND NATURAL RESOURCE MANAGEMENT GROUP INC \$23.840

To restore a historical track connecting the Currie Lighthouse and Museum to Currie Harbour and Culture Centre and to replace the African boxthorn, along the track, with native plants.

#### KINGBOROUGH LITTLE ATHLETICS CLUB INC \$10 000

To purchase and implement new timing equipment that will improve efficiency and enable increased participation at Kingborough Little Athletics Club activities.

#### LAUNCESTON LIFE SAVING CLUB INC \$25 639

To purchase an inflatable rescue boat to improve safety and provide increased life saving capacity for the community.

### LAUNCESTON MUSICAL SOCIETY INC

### \$2 690

To purchase a keyboard to enhance and increase the quality of musical theatre production for the community.

#### LAUNCESTON STUDENT WORKSHOP INC \$6 857

To install and update communication equipment across the Studentworks premises, provide training for staff and students to increase skills and communication levels and build capacity within the community.

#### LILYDALE RSL SUB-BRANCH INC \$19 054

To upgrade and install kitchen equipment in the Lilydale War Memorial Hall to provide facilities for community members to cater for functions and events for the broader community.

#### MEADOWBANK WATER SKI CLUB INC \$3 687

To construct a shed to store and protect fire fighting trailers and equipment for the community.

### MERSEY YACHT CLUB INC

#### \$35 850

To install lift access at the Mersey Yacht Club to provide easy, safe access for members and visitors to the club, including those with a disability, to increase opportunities for participation for the community.

#### NUBEENA TENNIS CLUB INC \$10 000

To install a synthetic surface at the Nubeena Tennis Club court to provide an improved and safe facility for the community.

## A FAIRER WORLD (FORMALLY TASMANIAN CENTRE FOR GLOBAL LEARNING)

A Fairer World was established in 1985 to raise awareness of social issues and assist Tasmanians to create positive social change. A Fairer World focuses on supporting teachers to implement key areas of the national and state curriculum related to responsible citizenship, sustainability, values and global perspectives through innovative education programs, access to information, resources, professional development and mentoring.

The Let's Get Together: Diversity Education Program provided opportunities for young Tasmanians of diverse abilities, backgrounds and lifestyles who had been the target of discrimination to train as youth presenters to improve their self-confidence, communication and leadership skills and to enable them to find their "voice". In turn these young people will act as role models and mentors for other young Tasmanians who are the target of bullying and discrimination. The program also provided an opportunity for 50 Tasmanian students to participate in workshops and have personal contact that increased their knowledge and appreciation of a greater diversity of people and reduced their likelihood of discriminating against or bullying others. Following on from the successful pilot project, the *Let's Get Together* program is now being implemented at Rose Bay High School with all Grade 7 classes (180 students and 12 teachers).

Through the program A Fairer World was able to develop an evidence-based, best practice resource for all Tasmanian schools and teachers that will contribute to reducing discrimination and bullying. They were also able to develop a *human books for schools* activity that has also been positively received by schools and participants.

#### PHOENIX BASKETBALL ASSOCIATION \$4 500

To install wall safety padding to the Hilliard Christian School basketball court walls to improve the safety of players and the quality of the facility for the community.

## PORT SORELL SURF LIFE SAVING CLUB INC \$10 170

To purchase a trailer to transport equipment around the state for surf competitions, training sessions and events to provide increased opportunities for young people to build lifesaving skills and capacity within the community.

### PRESTON COMMUNITY CENTRE INC \$51 875

To install an accessible toilet, an external ramp and new flooring and paint the interior of the Preston Community Centre.

## RAVENSWOOD COMMUNNITY GARDEN INC \$26 217

To provide work experience and training for young people living with a disability through a community-based enterprise nursery.

#### RIDING FOR THE DISABLED ASSOCIATION OF TASMANIA INC \$5 000

To provide training and education to coaches and volunteers working with people with disabilities undertaking equestrian activities, to increase safety and the quality of training provided to participants.

## ROSEBERY COMMUNITY HOUSE INC \$404

To design and produce a book of inspiring quotes and facts, created by young people for young people, to address issues including self-esteem, respectful relationships and body image to raise awareness and provide opportunities for conversation within the community.

## ROTARY CLUB OF DEVONPORT SOUTH EAST INC \$69 740

To construct a bridge on the John Palmer Walking Track in East Devonport to enable safe and easy access along the coast track for walkers of all abilities and to increase usage by the community.

### SAILABILITY TASMANIA INC

#### \$8 605

To purchase a Hansa 303 dinghy to provide opportunities for people with disabilities to experience sailing in a safe and accessible vessel.

#### SELF HELP WORKSHOP INC

#### \$1 375

To purchase and install a folding machine at Merit Commercial Solutions, a division of Self Help Workshops, to provide employment and learning opportunities for people with a disability.

### SURFING TASMANIA INC \$4 000

To purchase a trailer for Surfing Tasmania to transport sporting, educational, promotional and water safety equipment to activities and events around Tasmania to build capacity in the community.

### TASMANIAN FAMILY HISTORY SOCIETY INC - HOBART BRANCH

#### \$5 600

To restore 23 headstones from the View Road Cemetery, Burnie and provide equipment to create presentations that encourage community members to assist with the restoration process and develop exhibition material for display at the Burnie Museum precinct.

## TASMANIAN SCHOOL CANTEEN ASSOCIATION INC \$21 856

To support migrant families in southern Tasmania to produce healthy school lunches and connect with the whole school community through healthy food activities.

#### THE NILS NETWORK OF TASMANIA INC \$63 650

To develop, design and implement a "best practice" volunteer management system for use in NILS, Tasmanian Neighbourhood Houses and NILS member agent organisations.

#### THE SALVATION ARMY (TASMANIA) PROPERTY TRUST \$9 918

To create and distribute two storybooks for 9-12 year olds addressing the issues of smoking and alcohol consumption to provide opportunities for conversation and to build resilience within the community.

#### THE SCOUT ASSOCIATION OF AUSTRALIA, TASMANIAN BRANCH \$40 488

To build an extension to the Scout Hall in Taroona to expand current training facilities for the community and provide easy access storage for scouting equipment.

#### THE SCOUT ASSOCIATION OF AUSTRALIA, TASMANIAN BRANCH \$3 864

To purchase kayaks and safety equipment to provide water safety training, education and activities for the Blackmans Bay Scout Group and the broader community.

## THE TASMANIAN ARBORETUM INC \$27 272

To reroute the internal road, around the main visitor area at the Tasmanian Arboretum, to increase safety for visitors and the community.

## TREVALLYN COMMUNITY HALL TRUST INC \$7 200

To install stage curtains in the Max Fry Community Hall to provide an effective community facility and enhance performances.

### UNIVERSITY OF TASMANIA

### \$43 660

To build knowledge and understanding of Tasmania's post-war migrant women through recording interviews and documenting photographs at community workshops, creating a publicly accessible digital archive and holding an exhibition at the Tasmanian Museum and Art Gallery.

#### UNIVERSITY OF TASMANIA \$48 119

To provide a leadership development and mentoring program to 25 to 35 year old emerging leaders within the Tasmanian refugee and migrant community.



# No Interest Essentials Loans

pairs ridges ters and

## NILS NETWORK OF TASMANIA

NILS is Tasmania's only community lending service, operating a Statewide Network with ongoing support from 94 Member Agencies, comprising more than 200 Volunteer Loan Officers. Over the past 13 years NILS has shown that a well-managed No Interest Loans program can have a significant and positive impact on individuals, families and children's lives. The key impact of the low income loan program is the provision of essential household items, making lives more manageable and assisting low income earners to have an acceptable standard of living. The program also teaches financial literacy to recipients of loans and provides them with a positive credit history and increased levels of confidence, self-worth and self-esteem. Each year, NILS assists 2 500 low income Tasmanians.

NILS is able to provide this support through their member agencies and their volunteers who promote NILS and assist applicants to complete the required paperwork. Over recent years, the volunteer network has grown by more than 300% and NILS recognised that it needed a better system to manage and support volunteers and provide appropriate quality assurance to enable continued growth and support to the community.

With support from the Tasmanian Community Fund, NILS has developed STAR, a new volunteer management system and framework. The system includes a best practice volunteer manual that has been developed and piloted with several partner agencies.

The system has been positively received by the community and continues to be refined as feedback is received.

Reference Nolunte

#### UNIVERSITY OF TASMANIA \$5 808

To provide workshops in northern Tasmania to assist parents of early primary school children gain knowledge and confidence in their own mathematical skills.

## VAN DIEMEN LIGHT RAILWAY SOCIETY INC \$12 990

To purchase ultrasonic thickness and track detector equipment to regularly test the safety and integrity of the railway equipment.

## WEST MOONAH COMMUNITY ACTION GROUP INC \$2 600

To supply and install a defibrillator in the West Moonah Community Centre to improve the safety of visitors to the centre and the Moonah community.

## WEST MOONAH COMMUNITY ACTION GROUP INC \$26 858

To install rubber softfall in the play area at the community pre-school to ensure health and safety of children. This project was withdrawn by the applicant prior to the completion of a grant deed.

#### WESTBURY AND DISTRICTS HISTORICAL SOCIETY \$25 000

To research, catalogue, exhibit, digitise and share the wood carvings produced by Nellie Payne during her lifetime (1862-1968).

## WYNYARD LANDCARE GROUP INC \$8 060

To undertake fence repairs, install gates and provide interpretive signage at Doctors Rocks to ensure the conservation of a Little Penguin colony.

## WYNYARD MUNICIPAL CONCERT BAND INC \$40 773

To purchase seventeen intermediate and professional instruments to improve the sound of the band and the quality of the service provided to the community.

### **GRANT ROUND 30**

### ANGLICAN PARISH OF LONGFORD/PERTH

#### \$12 600

To preserve the grounds and trees of the Anglican Parish of Longford/Perth by undertaking remedial work and planting new trees to maintain the tranquil and shady garden area for enjoyment by the Longford community and visitors to the area.

### BETHLEHEM HOUSE TASMANIA INC

#### **\$7 963**

To install curtains in the residential rooms at Bethlehem House to provide privacy and increase comfort for residents.

### BLUE LAGOON CYC INC \$300 000

To construct a recreation hall including a gymnasium, performance stage, toilet, shower amenities, kitchenette, storage room and mezzanine gallery at the Blue Lagoon Christian Youth Camp, Dodges Ferry to provide facilities to meet the needs of the community.

#### BLUELINE LAUNDRY INC \$119 360

To install a blanket/towel folder to increase production capability for BlueLine Launceston Laundry to increase employment opportunities and build capacity within the community.

#### BOAT HARBOUR PRIMARY SCHOOL

#### \$29 000

To provide new acoustic panels in the Boat Harbour Primary School Hall to increase safety and improve sound quality for community and school activities and to provide a ramp to enable safe access for all members of the community.

### BRUNY ISLAND MEN'S SHED

#### **\$28 986**

To construct a shed to provide a multi-purpose workshop area and storage facilities for the activities of the Bruny Island Men's Shed members and the community.

### BURNIE ARTS COUNCIL

#### \$10 000

To provide opportunities for members of the community to participate in the Burnie Stringalong Program to build musical skills, increase confidence and improve social networks.

## CARLTON PARK SURF LIFE SAVING CLUB INC \$9 675

To install a security system at the Carlton Park Surf Life Saving Club to increase security and protect rescue equipment essential for the safety of the community.

## CLARENDON VALE NEIGHBOURHOOD CENTRE INC \$32 973

To install and fit out three modified shipping containers at the Clarence Plains Community Men's Shed to increase storage capacity and expand and increase programs and services for the community.

#### DERWENT VALLEY RAILWAY PRESERVATION SOCIETY INC \$52 200

To restore the Derwent Valley Railway track infrastructure to provide a safe rail connection and enable the recommencement of tourist railway operations.

#### DEVONPORT SURF LIFE SAVING CLUB INC \$19 500

To extend the Devonport Surf Life Saving Club to provide an education, activity and training facility for the community and to create additional storage space for lifesaving equipment and supplies.

## FORCETT COMMUNITY HALL COMMITTEE INC \$30 000

To restore the weatherboards and window frames of the Forcett Community Hall to preserve the hall for future use by the community.

## FRIENDS OF EDINBURGH PARK INC

To upgrade the Edinburgh Park Hall kitchen to provide an efficient and safe facility for use by the community.

## ANGLICAN PARISH OF NEW TOWN AND LENAH VALLEY

The Anglican Parish of New Town and Lenah Valley has been providing social and spiritual support to the local community for over 90 years. The Parish is also responsible for managing the St James Community Hall which is co-located with the church.

As evidence of their commitment to their community, the Parish has engaged a children and families employee to offer social and spiritual support to children and families within their community. They have also, over recent years, invested considerable funds in building improvements to ensure that the community hall meets current standards and is available as a meeting place and community facility for the foreseeable future.

The Tasmanian Community Fund provided support to the Parish to upgrade the amenities at the hall. This involved demolishing and rebuilding the amenities on the western end of the hall to provide new male and female toilets and a unisex accessible toilet, creating internal and external entrances to the new facilities, ensuring that all amenities were accessible without steps and providing baby change facilities.

As a result of the upgrade the Parish has been able to increase the occupancy of the hall from 100 to 200 people and ensure that the whole community can access and use the facility. The upgrade has enabled the Parish and the considerable number of other users, community organisations and individuals, to provide safe and accessible activities to a greater number of participants.



## **ISLAND CARE (TASMANIA)**

Island Care provides a supportive, safe and secure environment for residents through its range of accommodation options, including low and high care support, and special purpose dementia units. Island Care provides three residential aged care facilities at Launceston, Ulverstone and Penguin and associated independent living units in the same grounds.

Residents at Tyler Village in Launceston had limited opportunities to participate in offsite activities due to transport availability. With Tasmanian Community Fund support Island Care was able to purchase a bus with wheelchair facilities for the home.

The bus will be used on a regular basis to transport the residents from Tyler Village to various outings locally and further afield. It will also be used to ensure the elderly in their own homes near Tyler Village are able to attend various events/functions held at Tyler Village which provides them with a sense of being part of the community, builds friendships and reduces isolation.

The bus also provides an opportunity for those residents suffering from dementia to experience a varied leisure and lifestyle programs such as the Art & Memory program which is run at QVMAG.

Since the arrival of the bus, residents have enjoyed many outings to a variety of locations including monthly shopping days for the ladies, men's group BBQ lunches at various picnic sites and country drives for dementia residents. Regular therapy pool visits to another aged care facility are also planned.

Photo by Mike Moores

## GEEVESTON COMMUNITY CENTRE INC \$7 641

To provide musical instruments and music classes for young people to participate in activities to build music skills, increase confidence and improve social networks in the Huon Valley community.

### GIRL GUIDES TASMANIA

#### \$2 500

To purchase a log splitter to assist volunteers to provide wood for heating of Girl Guides Tasmania's Orana Camp, campfires and campfire cooking for Girl Guides and members of the community.

#### GLAMORGAN SPRING BAY COUNCIL

#### \$5 310

To install outdoor exercise equipment at the Coles Bay playground area to increase opportunities for fitness and recreation within the community.

#### **GLENHAVEN FAMILY CARE INC**

#### \$7 600

To refurbish the Kentish Family Support House kitchen to enhance program efficiency and sustainability and increase capacity for community participation.

### HOBART CAT CENTRE INC

#### \$2 688

To increase the availability of cat traps for community members to enable them to trap unwanted feral and stray cats.

### HOBART GYMNASTICS ACADEMY INC \$60 074

To install a trampoline and a foam pit for gymnastics

training to improve safety and provide upgraded facilities for the Hobart Gymnastics Academy and the community.

## HOBART MEN'S BARBERSHOP HARMONY CLUB INC \$5 144

To provide singing workshops and a concert for men to encourage participation by men within the community and to enhance social, health and learning opportunities.

## HOBART POLICE AND COMMUNITY YOUTH CLUB INC \$5 695

To improve opportunities for at least 10 at risk young people by increasing skill levels, health, social capacity and confidence through the provision of gymnasium equipment.

### HOLYOAKE TASMANIA INC

#### \$2 460

To install a defibrillator in Holyoake office to provide emergency life saving equipment for the health and safety of participants of Holyoake programs.

## HOPE FOUNDATION COMMUNICATORS INC \$23 281

To upgrade the radio transmitter on Mt Wellington for Hope Foundation Communicators (Ultra 106.5 fm Christian) radio station to increase signal strength and coverage to ensure a more consistent radio service for the community.

#### HUON VALLEY COUNCIL

#### \$209 000

To provide a mobile arts program for young people to build resilience and capability and provide opportunities for social interaction through culturally relevant and creative activities in rural communities within the Huon Valley.

### JIREH HOUSE ASSOCIATION INC \$8 430

To replace washing machines, refrigerators, microwave ovens and vacuum cleaners at Jireh House to improve efficiency and safety for residents.

## KARINYA YOUNG WOMEN'S SERVICE INC \$300 000

To increase capacity, capability and resilience in young parents and to build social capital and increase social connectivity for these young people through intensive case management and accommodation for pregnant young women, and young mums and dads in the Launceston area.

#### LADY BARRON HALL AND RECREATION SPECIAL COMMITTEE OF COUNCIL \$160,000

### 60 000

To upgrade the Lady Barron Hall to provide a safe and effective kitchen and amenities area and build an extension to provide a fitness room for the Flinders Island community and visitors.

### LIFE WITHOUT BARRIERS

#### \$30 440

To upgrade equipment and furnishings at Hawthorn House Respite Service to provide safe and comfortable respite accommodation and activities for people with a disability and their families.

## MIDWAY POINT YACHT CLUB INC \$45 070

To construct a secure facility for the storage of the safety and coaching assistance boat, safety equipment and provide space for sail training and recreational activities for the Midway Point Yacht Club and the community.

#### NATIONAL TRUST OF AUSTRALIA (TASMANIA) \$272 270

To create an audio visual experience at the Tench, Hobart, to engage and educate audiences regarding Tasmania's unique historical convict heritage.

#### NEW NORFOLK DISTRICT CRICKET CLUB \$35 761

To install new cricket nets and practice pitches at Tynwald Park, New Norfolk to provide upgraded sporting facilities for community members and visitors to to the Derwent Valley area.

## NORTHERN TASMANIAN FOOTBALL ASSOCIATION INC \$17 000

To supply defibrillators to the Northern Tasmanian Football Association's main office and 20 football clubs in North East Tasmania to provide emergency life saving equipment for the health and safety of the community.

#### OATLANDS DISTRICT HISTORICAL SOCIETY INC \$6 700

To improve safety and security at the Oatlands District Historical Society museum.

### PALAIS THEATRE COMMITTEE \$39 126

To install a data projector and digital equipment in the Palais Theatre, Franklin to allow screening of films for the Huon Valley community.



## SECOND ECHO ENSEMBLE

The Second Echo Ensemble (SEE) is an independent, integrated performance group, which has been producing dynamic collaborative physical theatre works since 2005. SEE aims to act as a catalyst for change in both performance and disability through the creation and presentation of exceptional theatre.

The majority of performers are young adults, most of whom live with intellectual disabilities. SEE strive to raise the profile of integrated performance as an art form in Tasmania and to develop the artists with disabilities' skills and knowledge through interaction and workshops. To do this SEE creates opportunities for artists to work with the ensemble, introducing young performers with a disability into the group and linking older members of the ensemble with new members as mentors.

With support from the Tasmanian Community Fund, the Tasmanian Theatre Company, Tasmanian Regional Arts and Arts Tasmania, SEE was able to develop and deliver Fall. An investigation of the idea of fall: a descent, a season, the inevitable liminal place between each step forward.

Photos by Jason James

### PARAKALEO MINISTRIES INC \$42 000

To provide workshops in the North, South and North West of Tasmania to assist communities to gain knowledge, skills and tools to cope with grief and loss.

## PETE'S COMMUNITY WORKSHED \$9 977

To repair and restore Pete's Community Workshed to provide a comfortable and safe space for community members to enjoy a range of workshop activities and provide enhanced opportunities for increasing skills, building capability and connection within the community.

### POINT OF WOMEN INC

#### \$44 012

To create a memorial avenue, with a community space for rest and rememberance, at Clarence Point to commemorate World War 1 soldiers.

#### PRODUCE TO THE PEOPLE TASMANIA \$9 500

To install a portable cool room for Produce to the People to increase the food storage capacity and the shelf life of food for the community.

## QUEEN VICTORIA MUSEUM AND ART GALLERY \$291 900

To create a permanent exhibition, the Gallery of First Tasmanians, at the Queen Victoria Museum and Art Gallery to provide educational and cultural resources about Tasmanian aboriginal experience, culture and history.

### RELATIONSHIPS AUSTRALIA TASMANIA

To provide workshops to develop resilience, improve knowledge and confidence and develop skills in seeking and providing help to maintain positive mental health for young people in Tasmania.

## SALAMANCA ARTS CENTRE LTD \$21 678

To upgrade the lighting grid infrastructure within Salamanca Art Centre's Founders Room to improve safety and efficiency and to serve contemporary community use needs.

## SANDY BAY SAILING CLUB INC \$17 101

To upgrade the Sandy Bay Sailing Club start boat and rescue vessel to provide a safe and functional vessel to support sailing activities for the community.

## SASSAFRAS COMMUNITY HALL ASSOCIATION INC \$36 800

To restore the windows in the Sassafras Community Heritage and Arts Centre to preserve the hall for future use by the community.

## SCHOOL OF SPECIAL EDUCATION NORTH WEST \$10 000

To provide communication devices for young people diagnosed with Autism Spectrum Disorder to assist communication, enhance learning opportunities, build capability and increase self-esteem for individuals within rural and remote communities.

### SELF HELP WORKSHOP INC \$7 022

To replace the carpet at Merit Commercial Solutions, a division of Self Help Workshops, to improve the safety and effectiveness of the area.

### SELF HELP WORKSHOP INC \$8 778

To install an oven, stove top and non-slip flooring at Self Help Workshop's premises to enable increased capacity to cater for functions and provide training for employees.

## SES SOUTHERN SEARCH AND RESCUE \$15 544

To provide training and equipment for SES Southern Search and Rescue and the Cliff Rescue Team to ensure best practice vertical rescue techniques are available for the community and visitors to the state.

## SORELL MEN'S SHED AND HERITAGE MUSEUM INC \$5 902

To improve the health and safety of the workspace at the Sorell Men's Shed by installing extraction/air filtration equipment, respiration equipment and a defibrillator.

## ST HELENS/ST MARYS RSL SUB BRANCH INC \$15 546

To complete the World War 1 Memorial Wall in the War Memorial Park at St Helens to commemorate all Tasmanian soldiers who died during World War 1.

## ST VINCENT DE PAUL SOCIETY (TASMANIA) INC \$113 636

To install a lift in Marillac House, Launceston to provide safe and easy access to upstairs accommodation for the community.

#### ST VINCENT INDUSTRIES INC

#### \$129 568

To manufacture and install rag-cutting machines for St Vincent Industries to ensure safe and efficient machinery for current employees and to provide further employment opportunities for people with a disability.

#### ST MARYS TENNIS CLUB INC

#### \$11 374

To resurface the tennis courts at the St Marys Tennis Club to provide an improved and safer facility for the community.

#### TASMAN COUNCIL

#### \$2 000

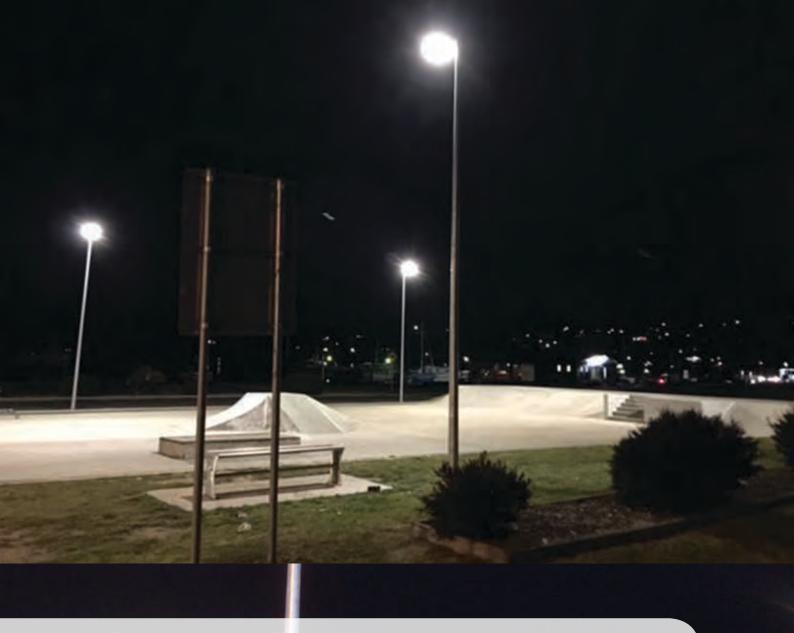
To build a shed at the Taranna Community Centre to provide a safe, secure and easily accessible storage facility for the community tool trailer.

### TASMANIAN DOG TRAINING CLUB INC

To install safety fencing around the designated dog training area within Churchill Park, Launceston and to provide a safe and secure area for the community to participate in dog training activities.

## TASMANIAN FAMILY HISTORY SOCIETY INC \$14 800

To restore 23 headstones from the View Road Cemetery, Burnie and provide equipment to create presentations that encourage community members to assist with the restoration process and develop exhibition material for display at the Burnie Museum precinct.



## **BREAK O'DAY COUNCIL**

Break O'Day Council is located on the northern part of Tasmania's east coast. Council's vision to ensure an active, forward looking and well managed community, creating a unique and desirable place to live, work and visit. This results in the Council providing a diverse range of services including facilities which encourage an active and involved community.

Support from the Tasmanian Community Fund has assisted the Council to install lights at the St Helens Skate Park. The lighting enables longer usage of the skate park each day while enhancing safety and reducing anti-social behaviour and vandalism in the foreshore area. A side benefit of installing the lights has been a considerable increase in the number of people using and walking along the foreshore area after dusk as the area now feels safer. The hours of operation for the lights have been increased since the initial installation at the request of users and after Council considered the number of people using the park.

As a result of much positive feedback from within the community regarding the lighting and following requests for extension of the lit areas, the Council installed lights in the playground, further increasing the usage of the area and the nearby foreshore.

### TASTEX KNITWEAR INC \$77 200

To install an embroidery machine to increase production at Tastex Knitwear to provide future employment opportunities and build capacity within the community.

## TEA TREE COMMUNITY ASSOCIATION INC \$49 500

To construct a meeting and function room at the Tea Tree Community Hall to improve access and storage capacity and to provide comfortable rooms for training opportunities and meetings for the community.

## THE EPILEPSY ASSOCIATION OF TASMANIA \$80 680

To establish a telephone-based peer support program for those living with or affected by epilepsy in Tasmania.

### THE SCOUT ASSOCIATION OF AUSTRALIA TASMANIAN BRANCH

# To provide tents for use on overnight hikes and camping activities undertaken by the Scout Association and the community

## THE SCOUT ASSOCIATION OF AUSTRALIA, TASMANIAN BRANCH

#### \$892

To provide personal flotation devices to increase safety for members of the Scout Association and the community attending regattas and water based activities.

### THE TRUSTEE FOR THE PENNICOTT FOUNDATION TRUST FUND

#### \$10 000

To reconfigure the "Sixteen Legs" exhibition for display at the Ulverstone History Museum and the Central Coast Council to provide a natural history exhibition that showcases content from central and northern Tasmania.

## THE UNIVERSITY OF THE THIRD AGE-PORT SORELL INC \$4 545

To provide classroom equipment to build the capacity of The University of the Third Age – Port Sorell to deliver programs that enhance learning opportunities for the community.

#### THE WINDEWARD BOUND TRUST \$150 885

To develop and deliver the Future Mariners program to provide opportunities for all Tasmanian youth to participate in activities that develop confidence, capability and leadership skills and increase knowledge in the marine environment.

## ULVERSTONE SURF LIFE SAVING CLUB INC \$9 270

To provide tables for the Ulverstone Surf Life Saving Club to improve safety and provide upgraded facilities for Ulverstone and the surrounding communities.

### UNIVERSITY OF TASMANIA

#### \$40 195

To investigate the influence of poor health literacy amongst diabetics and the associated risk factors with foot ulcers and to assist in prevention strategies for the Tasmanian community.

### UNIVERSITY OF TASMANIA

#### \$27 424

To develop and deliver Recovery Buddy, a mobile phone application to provide an easy access, personal program to

assist in recovery from substance abuse and mental health issues and to provide on-going support to members of the Tasmanian community.

### UNIVERSITY OF TASMANIA

### \$126 646

To evaluate strategies for preventing cardiovascular disease in at risk patients referred to the Royal Hobart Hospital with chest pain, including the implementation of an "absolute risk factor" calculator to identify those at risk of having a cardiovascular event, and to provide prevention strategies to those individuals to reduce the risk of cardiovascular disease in Tasmania.

#### VERANTO

#### \$8 218

To engage secondary and college students to increase knowledge and raise awareness of career opportunities and pathways available in the disability sector.

#### VIEWMONT WOMENS BOWLING CLUB \$1 870

To supply and install a defibrillator at the Viewmont Women's Bowling Club and provide training in the use of the defibrillator for the benefit of the community and visitors.

## WEE GEORGIE WOOD STEAM RAILWAY INC \$14 300

To provide a safe and family friendly bbq, shelter and recreational play area within the Wee Georgie railway station grounds at Tullah to facilitate family activities for the community and visitors to the area.

#### WEST COAST HERITAGE LTD

#### \$30 180

To create a library and research facility at the West Coast Heritage Centre to provide a centralised area to access historical and genealogical resources and records for the community.

## WESTBURY AGRICULTURAL SOCIETY INC \$57 079

To construct a storage shed at the Westbury Show Grounds to provide a secure storage facility for the community.

#### WESTBURY PRIMARY SCHOOL PARENTS AND FRIENDS ASSOCIATION INC \$10,000

#### 0 000

To install playground equipment at Westbury Primary School to provide an interactive, educational and safe play area for the community.

#### WYNYARD BMX PARK

#### \$4 117

To install a power connection to the Wynyard BMX club to enable training and race events to operate in a safe and efficient manner and to improve the operation of the facility for the community.

#### YOUTH FUTURES INC

#### \$40 000

To provide Youth Futures with vehicles to transport job seekers to remote and rural work places within Tasmania.

## ZEEHAN NEIGHBOURHOOD CENTRE \$3 000

To provide bus transport from Zeehan to Burnie for community members to access programs and activities, improve community connections and reduce social isolation.

### TARGETED ROUND – BUILDING RESILIENCE AND LIFE SKILLS FOR YOUNG TASMANIANS

### BOXING TASMANIA INC \$58 900

#### 228 200

To build capacity and enhance fitness in young people by providing non-contact boxercise lessons with the provision of social support, mentoring and well-being workshops and information sessions at four locations in southern Tasmania.

#### BRIDGEWATER POLICE AND CITIZENS YOUTH CLUB INC \$256 200

To provide a range of sporting, recreational and educational activities and employment and life-skills support programs to engage young people within the community to improve life choices including diversion from crime and anti-social behaviour.

## CENTRE FOR HERITAGE AT OATLANDS \$270 800

To engage and build capacity in young people by providing heritage trades skills training while undertaking at least fifteen restoration projects across the Derwent Valley, Brighton, Tasman, Southern Midlands and Glamorgan/Spring Bay municipalities on community heritage assets.

## KINGSTON BEACH SURF LIFE SAVING CLUB INC \$300 000

To construct a Surf Life Saving Clubhouse for Kingston, and surrounding communities, to build resilience and capacity in young people through the provision of training and engagement in community service.

#### MIGRANT RESOURCE CENTRE (NORTHERN TASMANIA) INC \$198 243

To provide an early intervention program that emphasises collaboration and family engagement for migrant young people to improve life choices and outcomes.

#### SAVE THE CHILDREN AUSTRALIA TRUST \$300 000

To build the literacy and numeracy skills of disengaged youth offenders through one-on-one teaching to enhance future education and work opportunities.

#### SPECIAL OLYMPICS AUSTRALIA (TASMANIA) \$274 980

To provide an opportunity for 16 to 25 year olds to participate in sport, to increase fitness and to have fun through a three year sports program.

#### THE SALVATION ARMY (TASMANIA) PROPERTY TRUST \$300,000

To provide intentional trauma informed and developmentally sensitive learning pathways and therapeutic transitions for young people leaving out-ofhome care in Southern Tasmania.

#### WHITELION INC

#### \$299 975

To build capacity and enhance future work opportunities by providing personal mentoring and employment preparation skills for young Tasmanians facing multiple challenges.

#### WILDCARE INC

#### \$107 640

To provide recreational activities, leadership and life skills programs to enhance English language skills, build resilience and capacity within young people from the refugee and migrant community.

#### WOMEN'S LEGAL SERVICE TASMANIA \$51 000

To create a free legal information software application and website service to provide young men with access to education in legal information.

## **DELORAINE COMMUNITY BAND**

The Deloraine Community Band was established in 1981 and serves the Meander Valley community. The Band provides a music program for its more than 40 members that builds understanding of music through education, rehearsal and performance. The Band consists of a beginner band, marching band, concert band, jazz band and a small string orchestra. The Band provides music to various community events and activities.

With support from the Tasmanian Community Fund, Rotary, Lions, Apex and the RSL Club the

Band was able to replace its Scottish kilts. The kilts, made from the tartan Modern Logan, are worn at official ceremonies and events. Through community fundraising the Band was also able to purchase Scottish spats, hose tops, red flashes, waist belts and buckles, sporrans, blazers, shirts, Scottish ties, glengarries, cap badges and red hackles.

The community has expressed its delight at the new uniforms and is always greatly appreciative of the professional performance that the Band brings to any event.

### BACKGROUND TO THE TASMANIAN COMMUNITY FUND

#### **Trust Bank sale**

The Tasmanian Community Fund was established in 1999 to provide grants to not-for-profit organisations.

The Fund arose from the sale of the Trust Bank. As part of that sale, a community fund was created. In recognition that there was no owner at law, the sale proceeds were used to gain two particular benefits to the community:

- retirement of a portion of State debt; and
- an annual appropriation for the Fund's Board to allocate to the community through grants.

The legislation provided that the appropriation would be maintained in line with movements in the consumer price index.

#### Tasmanian Community Fund Act 2005

In 2005, Parliament passed stand-alone legislation which governs the Fund's operations. The new legislation preserved the main principles enshrined in the original legislation including:

- the Board has full autonomy to set the Fund's direction and award grants; and
- funds provided to the Board for distribution are guaranteed under legislation and not subject to Budget deliberation.

Under the legislation, Board members must act honestly and in the best interests of the Tasmanian community and avoid any conflict of interest.

#### Vision

Our vision is investing in and strengthening Tasmanian communities.

For the Tasmanian Community Fund:

investing means

- achieving a return (to the Tasmanian community and to the region/local community)
- having a balanced risk funding portfolio
- providing funds, time and expertise

strengthening means

- building capacity
- building resilience
- building capability
- leadership support

### **FUNDING ALLOCATED**

Since 2000, the Board has assessed more than 7 300 applications for funding, requesting over \$353 million.

Following a rigorous assessment of each of those applications received in 30 general rounds and five targeted funding rounds, the Board has approved nearly \$78 million in grants to more than 2 300 projects.

The amount of money allocated, and the number and variety of successful projects, make the Fund a significant resource for Tasmanian community organisations.

In 2014-15, total funding of \$7.76 million was awarded to 153 projects.

### TASMANIAN COMMUNITY FUND BOARD

#### Board Functions:

Under the Act, the Board's functions are to:

- provide grants out of the Fund for community purposes as the Board thinks fit;
- manage the Fund, in any manner in which the Board thinks fit, so as to maximise the return earned on the Fund, having regard to the need to:
  - provide grants; and
- exercise reasonable care and prudence so as to maintain the integrity of the Fund; and
- conduct its operations in an efficient, effective and economical manner.

At its discretion, the Board may:

- distribute the whole or any part of the Fund's balance; or
- accumulate the whole or any part of the balance and to invest that amount to distribute in future financial years.

In performing its functions and exercising its powers, Board members must:

- act honestly in all matters;
- declare any conflict of interest, and not participate in decisions relating to such a conflict of interest; and
- ensure that their functions and powers are performed in the best interests of the Tasmanian community.

The Board has developed a code of conduct governing the operation of its members to ensure that its activities are conducted according to the highest standards. The code of conduct is available on the TCF website at www. tascomfund.org or by contacting the Fund's office.

#### **Conflict of Interest**

Board members must declare any potential conflict of interest and not participate in any decisions relating to those conflicts. Board members complete a 'declaration of interests' form at the start of each year and update the declaration if circumstances change during the year. New members complete the declaration at the commencement of their appointment.

The Act provides for the imposition of significant penalties if Board members fail to declare those interests.

#### Gifts

To help ensure all decisions are made, and seen to be made, fairly and impartially, Board members are unable to accept gifts from potential applicants or grant recipients.



## SELF HELP WORKPLACE

Self Help Workplace is an Australian Disability Enterprise providing supported employment for more than 50 adults with a disability. Employees are provided with productive and meaningful employment that enables them to enjoy independent and fulfilling lives. The team work in four commercial divisions: Prime Timber (manufacture of pine and hardwood products such as pallets, produce bins and stakes); Merit Commercial Solutions (mailouts, print finishing, data entry, component assembly), Encore (second hand clothing outlet) and Plenty Catering and Hire (corporate catering service). In addition, Self Help Workplace runs a life skills program to provide its employees with independent living skills such as maintaining a kitchen garden, cooking, personal and work hygiene and literacy and numeracy.

Tasmanian Community Fund support enabled Self Help to purchase a long strand shredder to recycle used office paper into packing material for local businesses. The shredder is being operated by employees with high support needs.

Self Help Workplace had identified the need for a long strand shredder based on the abilities of its employees, the job satisfaction that would be gained by employees and whether there was a commercial market for the service. Since its installation employees have enjoyed learning how to use the shredder, have been gaining satisfaction in their achievements and been operating the machine safely. Demand continues to grow for Self Help Workplace's shredding services which helps build this sustainable social enterprise.

### THE MEMBERS OF THE BOARD ON 30 JUNE 2015 WERE:



### Lynn Mason - Chairwoman

Lynn retired as President of the Local Government Association of Tasmania in 2006 after 23 years as a Flinders Councillor. She is Chairman of Metro Tasmania, a board member of Crime Stoppers Tasmania, a director with the Primary Industries Education Foundation Australia, and a life

member of the Local Government Association of Tasmania. With her husband, she runs farms on Flinders Island and near Carrick in northern Tasmania. She was Telstra Tasmanian Businesswoman of the Year and Westpac Australian Business Owner of the Year in 2000, and in 2005 was inducted onto the Tasmanian Honour Roll of Women.

Lynn was appointed to the Board in March 2007. Lynn was appointed as Chairwoman in December 2009 and reappointed in 2013.



### **Mark Fishwick**

Mark has enjoyed over 25 years of membership of community service organisations and has developed a strong understanding of the benefits that philanthropic, volunteer and benevolent organisations provide to the Tasmanian community. With 15 years as a Company Director in the

private health sector (including 5 years as Chairman of the Private Health Insurance company), and with specific roles in finance, audit and managing risk, Mark has developed corporate governance skills that assist in his role with the Tasmanian Community Fund.

Mark was appointed to the Board in 2012 and reappointed in 2015.



#### Peter Kay

Peter has extensive experience in corporate governance, management, marketing and corporate communications. He has held senior positions in Australian Government departments and statutory authorities providing funding. He was Manager, Marketing and Public Affairs for the RACT, Chief

Executive of communications firm Kay & Kay and a Director of the Printing Authority of Tasmania. He is also an award-winning novelist.

Peter was appointed to the Board in January 2010 and reappointed in 2013.



### **Heather Francis**

Heather has enjoyed a diverse career in the not for profit sector while undertaking roles in the areas of health and/or education across the state over the past 30 years. Heather has also contributed at a governance level to a number of other organisations including

through her Ministerial appointment to the Tasmanian Women's Council, as a Board Director of Crime Stoppers Tasmania and also upon the National Board of the Australian Marketing Institute and as a member of the Board of Primary Health Tasmania.

Acknowledged as the Telstra Business Woman of the Year (Community/Government Sector) for Tasmania in 2013, Heather is currently CEO of the RHH Research Foundation and is also Chair of the Judging Panel for the Tasmanian Honour Roll of Women (2015- 2017).

Heather was appointed to the Board in 2014



### **Nell Kuilenburg**

Nell has over 25 years experience working in the non-government sector. She is Development and Research Manager with The Salvation Army Tasmania, and has worked with a number of nongovernment and Commonwealth Government agencies. She has been a board member of aged care and

housing organisations and networks, at both a state and national level, covering family violence, child and family programs.

Nell was appointed to the Board in January 2010 and reappointed in 2013.



### **Sheryl Thomas**

Sheryl has significant experience in assisting not for profit community organisations across Tasmania in accessing funding to grow communities, through a previous federally funded program. While Sheryl has always lived in Launceston, her connections and regular visits to all parts of Tasmania provide for an

understanding of projects that can contribute to successful outcomes for communities. Sheryl also has commitments to young people, education and training.

Sheryl was appointed to the Board in January 2010 and reappointed in 2013 and 2015.



## CAMPANIA DISTRICT SCHOOL ASSOCIATION

The Campania District School Association works closely with outside stakeholders to ensure a smooth, transparent and harmonious working partnership exists between the school and the community.

The playground at the Campania District School is the only playground available within the growing community. The School Association recognised that the playground lacked age appropriate equipment for five to ten year olds. As no age appropriate equipment was available children in this age group were either taking risks on equipment designed for older children or were not participating in play.

With Tasmanian Community Fund support, the School Association was able to install a rope ball. This piece of equipment not only looks attractive but provides opportunities for children to play as part of a group or individually. It builds strength and coordination and encourages children to challenge themselves.

### BOARD MEMBER APPOINTMENTS

The Board has a mix of financial and communitybased experience. By convention, three members are based in the south, two in the north and one in the north-west.

Under the Act, Board members are appointed by the Governor on the recommendation of the Minister with administrative responsibility for the Act. Before making a recommendation to the Governor, the Minister must first consult with the current Board.

Board members are appointed for a maximum of three years and may be re-appointed.

#### Table 1 – Appointment details as at 30 June 2015

Board member	Region	First appointed	Number of terms	Expiration of current appointment
Lynn Mason Chairwoman	north	March 2007	3	December 2015
Mark Fishwick	north west	February 201	22	December 2017
Heather Francis	south	January 2014	1	December 2016
Peter Kay	south	January 2010	2	December 2015
Nell Kuilenburg	south	January 2010	2	December 2015
Sheryl Thomas	north	January 2010	3	December 2017

### FUND FACTS 2000-2015

- The Board has awarded more than \$1.43 million to organisations to improve Tasmania's environment, including projects focused on native birds and animals, weeds, threatened species, erosion control and community engagement.
- The Board has awarded more than \$1.05 million to Scout and Girl Guide groups around Tasmania.

### REMUNERATION

Board members receive remuneration in recognition of their responsible position managing a significant pool of public funding. Board fees are set by Cabinet in line with parameters for similar entities.

Under the terms of their appointment, Board members are also entitled to receive reimbursement for any reasonable out-of-pocket expenses while performing their duties.

Member remuneration is provided from the Fund's reserved-by-law appropriation.

Further details of Board fees and on-costs are included in the financial statements to this report.

### **BOARD MEETINGS**

Board meetings are held regularly throughout the year and in various locations around the State.

#### Table 2 – Board meeting attendance

Board meetings were held in Hobart (3 meetings), Latrobe, Longford and Smithton.

Board member	Position	Meetings attended/ number possible
Lynn Mason	Chairwoman	6/6
Mark Fishwick	Member	6/6
Heather Francis	Member	6/6
Peter Kay	Member	6/6
Nell Kuilenburg	Member	6/6
Sheryl Thomas	Member	6/6



## **TASMANIAN FAMILY HISTORY SOCIETY**

The Tasmanian Family History Society (TFHS) was formed in 1980 with a focus on fostering research into family history. TFHS has five branches across the state with the Hobart Branch being the largest with its library and office at the 'Old Bellerive Post Office'. The Hobart Branch library holds a wide range of resource material, some not available at other libraries, on microfiche, hard copy documents and books, computer discs and computers. All resources are available to Society members and visitors, including those from interstate and overseas.

The management and operation of the TFHS relies almost exclusively on volunteers to provide library services, publish regular newsletters and the quarterly journal 'Tasmanian Ancestry', prepare indexes and provide research services to members and the public. The Hobart Branch has a number of ongoing projects including digitising and indexing of the funeral records of Southern Tasmanian undertakers, indexing records provided by church organisations and parishes, and indexing interactive computer discs of photographs of headstones and text transcriptions from cemeteries in the Clarence district to be followed by other cemetery computer discs. Branch volunteers are also involved in the preparation for publication of indexes of family research documents for use by researchers.

The TFHS is open to the public three half days each week and during those times members assist the public with inquiries about genealogy, local history, heraldry and related topics.

With support from the Tasmanian Community Fund, the TFHS was able to purchase a multi-functional colour/laser printer. Since its installation the printer has been used extensively for printing indexes, books, brochures, display material, inserts, signs, calendars and certificates. In addition it has enabled the networking between existing computers and the printer/scanner to store/ transfer digital images. Over time this will allow some of the Tasmanian records in the collection, including books and maps, to be archived in an electronic format.

### **FUND STAFF**

Fund staff are the main point of contact for the public. Staff manage the day-to-day operations of the Fund and support the Board in undertaking its activities. Their role includes:

- providing advice to potential grant applicants and grant recipients;
- presenting community forums and grant writing workshops;
- coordinating the grant application process;
- managing administrative arrangements for grant recipients;
- representing the Board at community events;
- liaising with other philanthropic organisations; and
- providing advice and research support to the Board.

Under the Act, Fund staff are State Service employees. The Department of Premier and Cabinet provides administrative services for the Board.

As at 30 June 2015, Fund staff were:



Lola Cowle – Senior Executive Officer Lola joined the Tasmanian Community Fund in May 2010.

Before joining the Fund, Lola worked with a variety of community organisations. Lola volunteers with a broad

range of community organisations and has a passion for supporting her community.



### Toni Ashlin –

Administrative Assistant Toni joined the Tasmanian Community Fund in August 2013.

Before joining the Fund, Toni worked for a variety of nongovernment organisations and the State Government. She brings

a broad experience of project management and grant writing to the Fund. Toni has also volunteered for a number of community organisations in the past and this has contributed to her understanding of the needs of the community.

### **Community Forums**

Community forums are an opportunity for the TCF to inform the public about how to apply for funding, and the types of projects supported by the TCF. They are also an opportunity for the community to inform the Fund about local issues.

The Fund targets regions where applications may not be as strong, to help ensure all areas of the State have equitable access to the funds. This year, the Board held forums in Latrobe, Longford and Smithton.

### **Board Tours and Presentations**

To enable the Board to gain a greater understanding of communities, the TCF invites the Mayor from the local government area where the Board is meeting to make a presentation on the issues facing the communities of that municipality.

The Board also undertakes a tour of previously completed projects in the municipality to gain a greater understanding of the outcomes of the projects and how they have helped to change the community.

To ensure that the Board stays across issues that affect Tasmanians and Tasmanian communities it regularly receives information/presentations from experts. This year presentations have been received from COTA Tasmania, Heritage Tasmania, Volunteering Tasmania and the Sentencing Commissioner.

### **Professional services engaged**

The Board has engaged a number of professional services to assist the Board in meeting its obligations to the Tasmanian community. These are listed below.

### Audit of grant recipients

To assist the Board in ensuring public funds are expended properly by grant recipients, from 2007 we engaged accounting firm Deloitte Touche Tohmatsu to audit medium and large grants (over \$50 000). The Board may also nominate smaller grants for auditing purposes.

This has ensured consistent auditing of those grants and assisted grant recipients to understand their obligations to account for the expenditure of public funds.

From 2012, the Board engaged Deloitte Touche Tohmatsu to audit a sample of under \$50 000 grants.

### Strategic Planning

The Tasmanian Community Fund sought expressions of interest from suitably qualified individuals and organisations to work with the Board to develop a strategic plan. SCA Marketing was appointed and worked with the Board, over three days, to develop a three year strategic plan for the Tasmanian Community Fund.

The Board has retained SCA Marketing to support the Board with annual reviews of progress towards the goals agreed in the strategic plan.

#### Media

At the beginning of 2012 the Tasmanian Community Fund Board called for expressions of interest from suitable businesses to provide specialist media advice and coordination. At the conclusion of this process the TCF retained the services of Corporate Communications.

Since then Corporate Communications has assisted the Board in preparing media stories for mainstream and local media, preparing news releases, preparing a media management plan and other media advice.

Throughout the year, many grant recipients received coverage on television news, in newspapers, on radio and the internet. This helps promote the Fund to other community organisations, and provides a level of accountability to the community on how the funds are being used.

#### **Board Review**

The Tasmanian Community Fund engaged KPMG to undertake a peer review of the Board and a review of individual Board members.

#### Graphic Design

In mid-2013 the Tasmanian Community Fund called for expressions of interest for suitable individuals and organisations to provide graphic design and communication collateral for the Fund. Bruce Irving Design has been engaged to provide these services.

#### **Community Survey**

The Tasmanian Community Fund engaged Myriad Research to undertake a survey of Grant Round 26, 27 and 28 applicants.

The knowledge gained from the survey will assist the Board to ensure that the Fund continues to meet the expectations of the Tasmanian community, and our processes continue to be open, consistent, fair and reasonable.

### **Discussion** Paper

To support the Government's deliberations about the Fund accepting donations, the Tasmanian Community Fund engaged Michael Harris to develop a discussion paper on major gifts and bequests.

### **Conferences attended**

Board member Heather Francis and staff member Lola Cowle attended the Philanthropy Australia conference in Melbourne in September.

Participants heard about:

- impact and outcome based investment;
- strategies for effective investment; and,
- the role of technology.

Staff member Lola Cowle attended the Australian Institute of Grant Management's Grant Making in Australia conference in Melbourne in March.

Participants heard about:

- understanding desired outcomes;
- measuring against outcomes;
- reducing the burden on applicants; and,
- providing value for money for the community and funder.

Both conferences provided Fund representatives with an opportunity to meet with mainland grant bodies providing grants in Tasmania.

### FUND FACTS 2000-2015

- The Board has awarded more than \$1.84 million to Police and Community Youth Clubs around Tasmania to purchase equipment and undertake a range of programs to support the community.
- The Board has awarded more than \$1.04 million to skateparks, bike tracks and walking tracks around the State.
- The Board has awarded nearly \$880 000 to The National Trust to preserve Tasmania's historic buildings and history.
- The Board has awarded more than \$1.06 million to projects supporting the preservation and celebration of Aboriginal heritage and culture.
- The Board has awarded more than \$610 000 for community garden projects.

#### To be eligible to apply, organisations must be:

- not for profit;
- incorporated or be a not-for-profit legal entity, or sponsored by an incorporated organisation or a not-for-profit legal entity; and
- based in Tasmania, or proposing to undertake a project in Tasmania.

#### Our funding categories are:

- children and young people- supporting children and young people to reach their potential
- community participation and recreation supporting participation and volunteering in community activities, pastimes and events
- community wellbeing and life skills supporting sustainable and healthy communities, improving individual and community resilience, and overcoming barriers
- connecting communities supporting connections between and within communities through technology, transport and infrastructure
- culture, arts and heritage supporting a creative Tasmania, and preserving and celebrating our history

## Preference in funding will be given to projects which best demonstrate:

- benefit to the Tasmanian community;
- innovation and proactivity;
- an integrated and collaborative approach, avoiding duplication;
- value for money;
- community support for the project, particularly from any partners;

- high levels of other financial or in-kind contributions;
- the ability to build and strengthen community capacity;
- good prospects for successful implementation; and
- volunteer and community involvement with the project.

#### Funding exclusions:

- organisations with overdue reporting obligations for TCF projects;
- projects that will be predominantly undertaken outside of Tasmania;
- projects where funding is more suitably sourced from another organisation;
- projects which produce a private benefit to a specific business or person(s);
- projects that replicate services or programs that already exist within the community of interest;
- retrospective funding ie for costs already incurred before approval of funding is given;
- ongoing operational costs;
- conferences or festivals or anything associated with the running or attendance at such events;
- projects where the only outcome is an outing by bus or any other conveyance;
- loans or sponsorship; or
- where it is apparent that the applicant is becoming dependent on TCF funding.

Applicants should ensure they read and follow the guidelines published for each funding round.

### FUND FACTS 2000-2015

- The Board has awarded more than \$1.71 million for medical research or infrastructure projects to the Menzies Research Institute and Clifford Craig Medical Research Trust.
- The Board has awarded nearly \$320 000 to community radio projects.
- The Board has awarded nearly \$700 000 to support live theatrical and ballet productions.
- The Board has awarded more than \$860 000 to community bands, orchestras and choirs for the purchase of instruments, uniforms and upgrading of infrastructure.
- The Board has awarded nearly \$270 000 to significant public gardens (National Rose Garden, Emu Valley Rhododendron Garden and Tasmanian Bushland Garden).

YGNET PRIMAR

# CYGNET ARTS COUNCIL

Cygnet Arts Council (CAC) has been supporting and facilitating art in all its forms with the Cygnet community for more than 20 years. The CAC recognises art as a conduit of community cultural development and collaborates with other groups across the community to broaden the outcomes and involvement in their projects.

Cygnet is a rural community with a high level of social and economic disadvantage and little community infrastructure to support arts based projects and initiatives. To provide opportunities for the community to tell their own stories to each other and those beyond, the CAC initiated the Cygnet Happiness Project in partnership with KickStart Arts. The project was trialed with the production of three locally made films telling local stories.

From the trial, there was a passion and excitement across the community to tell more stories and to create a shared understanding of self and the community. With support from the Tasmanian Community Fund, CAC was able to expand the Cygnet Happiness Project to develop further films, including animation. CAC engaged the local primary school with many school students being part of the happiness map (a 3D map paper mache map showing all the areas of interest, some landmarks and homes in the Cygnet area), developing their own films or being part of the development team (music, background, filming, set design). Other films were developed by a broad range of community members.

All of the films were highlighted at two community screenings and through a variety of other channels. Through the project participants have increased their skills in storytelling and a wide range of filmmaking roles. They have also developed teamwork, communication and creativity skills and improved their self-esteem, self-confidence and ability to speak out about issues that concern them.





# FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2015

Statement of Comprehensive Income for the year ended 30 June 2015	36
Statement of Financial Position as at 30 June 2015	37
Statement of Cash Flows for the year ended 30 June 2015	38
Statement of Changes in Equity for the year ended 30 June 2015	39
Notes to and forming part of the financial statements for the year ended 30 June 2015	40
Certification of the Financial Statements	47

# TASMANIAN COMMUNITY FUND STATEMENT OF COMPREHENSIVE INCOME

FOR THE YEAR ENDED 30 JUNE 2015

	Notes	2015	2014
	Notes	\$	\$
Revenue and other income from transactions			
Section 5 receipts	3	6 134 000	6 079 000
Section 7 grants – refunds		269 995	147 722
Interest	1.5(a)	142 932	133 644
Total revenue and other income from transactions		6 546 926	6 360 366
Expenses from transactions			
Section 7 grants		5 474 270	3 217 926
Administrative services	1.6(a)	212 390	199 071
Advertising		7 254	10 114
Audit fees	4.1	3 600	3 600
Board fees	1.6(b), 4.2	126 323	127 025
Other Board costs	1.6(c)	26 112	21 763
Consultancy – including media and grant audits	4.3	48 642	68 635
Total expenses from transactions		5 898 592	3 648 134
Net result from transactions (net operating balance	)	648 334	2 712 232
Comprehensive result		648 334	2 712 232

This Statement of Comprehensive Income should be read in conjunction with the accompanying notes.

# TASMANIAN COMMUNITY FUND STATEMENT OF FINANCIAL POSITION

AS AT 30 JUNE 2015

	Notes	2015 \$	2014 \$		
Assets					
Financial assets					
Cash	1.8(a), 7.1	10 339 164	9 352 831		
Interest receivable	1.8(b)	1 718	10 504		
Other receivables	1.8(b)	13 930	699		
Tax asset	1.8(c)	102 859	47 086		
Non-Financial assets					
Prepayments	1.8(d), 5.1	10 415	3 352		
Total assets		10 468 086	9 414 472		
Liabilities					
Grants payable	1.9(a),6.1	659 169	254 070		
Other payables	1.9(a),6.2	4 501	15 649		
Employee benefits	1.9(b),6.3	34 755	23 424		
Total liabilities		698 425	293 144		
Net assets		9 769 661	9 121 328		
Equity					
Accumulated funds		9 769 661	9 121 328		
Total equity		9 769 661	9 121 328		

This Statement of Financial Position should be read in conjunction with the accompanying notes.

# TASMANIAN COMMUNITY FUND STATEMENT OF CASH FLOWS

FOR THE YEAR ENDED 30 JUNE 2015

	Notes	2015	2014
	notes	\$	\$
Cash flows from operating activities			
Cash inflows			
Section 5 receipts		6 134 000	6 079 000
Section 7 grants – refunds		269 132	190 905
Interest received		139 505	135 089
GST receipts		376 401	342 634
Total cash inflows		6 919 038	6 747 628
Cash outflows			
Section 7 grants		(5 091 471)	(3 457 152)
Administrative services		(207 917)	(198 200)
Advertising		(7 290)	(10 094)
Audit fees		(3 600)	(3 470)
Board fees		(126 000)	(126 474)
Other board costs		(26 340)	(21 444)
Consultancy – media and grant audits		(59 042)	(58 736)
GST payments		(411 045)	(315 954)
Total cash outflows		(5 932 705)	(4 191 524)
Net cash from (used by) operating activities	7.2	986 333	2 556 104
Net increase (decrease) in cash held and cash equivalents		986 333	2 556 104
Cash and cash equivalents at the beginning of the re	porting period	9 352 831	6 796 727
Cash and cash equivalents at the end of the reporting	g period 7.1	10 339 164	9 352 831

This Statement of Cash Flows should be read in conjunction with the accompanying notes.

# TASMANIAN COMMUNITY FUND STATEMENT OF CHANGES IN EQUITY

FOR THE YEAR ENDED 30 JUNE 2015

	Accumulated Funds	Total Equity
	\$	5
Balance as at 1 July 2014	9 121 328	9 121 328
Total comprehensive result	648 334	648 334
Balance as at 30 June 2015	9 769 661	9 769 661
	Accumulated Funds	Total Equity
	s	S

Balance as at 1 July 2013	6 409 096	6 409 096
Total comprehensive result	2 712 232	2 712 232
Balance as at 30 June 2014	9 121 328	9 121 328

This Statement of Changes in Equity should be read in conjunction with the accompanying notes.

FOR THE YEAR ENDED 30 JUNE 2015

# NOTE 1. SIGNIFICANT ACCOUNTING POLICIES

The Tasmanian Community Fund (the Fund) was established under section 33 of the *Trust Bank Sale Act 1999* (repealed) and is continued under section 4 of the *Tasmanian Community Fund Act 2005* (the Act). These Financial Statements cover the period from 1 July 2014 to 30 June 2015.

#### **1.1 Basis of Accounting**

Under the provisions of the Act, the Tasmanian Community Fund Board (the Board) is required to keep proper accounts and records of its transactions and affairs.

The Financial Statements have been prepared in accordance with specific Australian Accounting Standards and Interpretations issued by the Australian Accounting Standards Board see note 1.2.

The Financial Statements have been prepared on an accrual basis and, except where stated, are in accordance with the historical cost convention. The accounting policies are generally consistent with the previous year.

The Financial Statements have been prepared as a going concern. The continued existence of the Fund in its present form, undertaking its current activities, is dependent on Government policy and on continuing appropriations by Parliament for the Fund's administration and activities.

The Financial Statements were signed by the Chairperson on 4 August 2015.

### **1.2 Significant accounting policies**

It has been determined that the Fund is not a reporting entity, and accordingly, this financial report is a special purpose financial report. Where practical the reports are prepared in accordance with current Australian Accounting Standards. Specific standards that were complied with include:

- AASB 101 Presentation of Financial Statements
- AASB 107 Statement of Cash Flows
- AASB 108 Accounting Policies, Changes in Accounting Estimates and Errors
- AASB 110 Events after the Reporting Period
- AASB 119 Employee Benefits
- AASB 1048 Interpretation of Standards.

# 1.3 Purpose

The Fund is used to fund the payment of grants for community purposes. These include grants for community welfare, sporting or recreational, cultural and arts, educational, religious purposes, youth issues, health, environment, regional development and economic development and employment.

### **1.4 Functional and Presentation Currency**

These Financial Statements are presented in Australian dollars, which is the Fund's functional currency.

#### **1.5 Income from transactions**

Income is recognised in the Statement of Comprehensive Income when an increase in future economic benefits related to an increase in an asset or a decrease of a liability has arisen that can be measured reliably.

a. Interest

Interest is brought to account, where possible, on an accrual basis, otherwise as it is received.

### **1.6 Expenses from transactions**

Expenses are recognised in the Statement of Comprehensive Income when a decrease in future economic benefits related to a decrease in an asset or an increase of a liability has arisen that can be measured reliably.

#### a. Administrative services

The Board may make arrangements with the Secretary of the Department of Premier and Cabinet for persons employed in the Department to be made available to the Board to enable it to perform its functions. The cost of administrative services includes salaries and wages, payroll tax, superannuation and travel costs of staff available to the Board from the Department.

#### b. Board fees

A member of the Board is to be paid such remuneration, expenses and allowances as the Governor may determine at the time of appointment. The Minister may adjust the amount of the remuneration during the term of the appointment.

#### c. Other Board costs

These are costs associated with employer superannuation contributions, payroll tax and travelling expenses attributable to Board members.

# FOR THE YEAR ENDED 30 JUNE 2015

# 1.7 Other economic flows included in net result

Other economic flows measure the change in volume or value of assets or liabilities that do not result from transactions.

#### a. Impairment – Financial assets

Financial assets are assessed at each reporting date to determine whether there is any objective evidence that there are any financial assets that are impaired. A financial asset is considered to be impaired if objective evidence indicates that one or more events have had a negative effect on the estimated future cash flows of that asset.

All impairment losses are recognised in the Statement of Comprehensive Income.

#### b. Impairment - Non-financial assets

The Fund's non-financial assets are not subject to impairment.

#### 1.8 Assets

Assets are recognised in the Statement of Financial Position when it is probable that the future economic benefits will flow to the Fund and the asset has a cost or value that can be measured reliably.

#### a. Cash and deposits

Cash means notes, coins, any deposits held at call with a bank or financial institution, as well as funds held in the Special Deposit and Trust Fund. Deposits are recognised at their nominal amounts.

#### b. Receivables

Receivables are recognised at amortised cost, less any impairment losses. Due to the short settlement period, receivables are not discounted back to their present value.

#### c. Tax asset

A tax asset is the input tax credits receivable from the Australian Tax Office and is recognised at the amount receivable.

#### d. Prepayments

Prepayments arise when expenses are paid in advance they are measured at the nominal amount.

### **1.9 Liabilities**

Liabilities are recognised in the Statement of Financial Position when it is probable that an outflow of resources embodying economic benefits will result from the settlement of a present obligation and the amount at which the settlement will take place can be measured reliably.

#### a. Payables

Payables, including goods received and services incurred but not yet invoiced, are recognised at amortised cost which, due to the short settlement period, equates to face value, when the Fund becomes obliged to make future payments as a result of a purchase of assets or services or the finalisation of a Grant Agreement and all conditions precedent thereto having been met.

#### b. Employee benefits

Liabilities for wages and salaries and annual leave are recognised when an employee becomes entitled to receive a benefit. Those liabilities expected to be realised within 12 months are measured as the amount expected to be paid. Other employee entitlements are measured as the present value of the benefit at 30 June 2015, where the impact of discounting is material, and at the amount expected to be paid if discounting is not material.

A liability for long service leave is recognised, and is measured as the present value of expected future payments to be made in respect of services provided by employees up to the reporting date.

#### c. Superannuation

The Foundation does not recognise a superannuation liability for the accruing superannuation benefits of employees. This liability is held centrally and is recognised within the Finance-General Division of the Department of Treasury and Finance.

#### d. Tax liability

A tax liability is the Goods and Services Tax payable to the Australian Taxation Office and is recognised at the amount payable.

FOR THE YEAR ENDED 30 JUNE 2015

### 1.10 Taxation

The Fund is exempt from all forms of taxation except Fringe Benefits Tax, Payroll Tax and the Goods and Services Tax.

Revenue, expenses and assets are recognised net of the amount of GST, except where the GST incurred is not recoverable from the Australian Tax Office.

In the Statement of Cash Flows, the GST component of cash flows arising from operating, investing or financing activities which is recoverable from, or payable to, the Australian Taxation Office is, in accordance with the Australian Accounting Standards, classified as operating cash flows.

#### 1.11 Judgements and Assumptions

In the application of Australian Accounting Standards, the Fund is required to make judgements, estimates and assumptions about carrying values of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances, the results of which form the basis of making the judgements. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimates are revised if the revisions affect only that period, or in the period of the revisions and future periods if the revisions affect both current and future periods.

No significant judgements were made by the Board.

The Fund has made no assumptions concerning the future that may cause a material adjustment to the carrying amounts of assets and liabilities within the next reporting period.

## 1.12 Comparative Figures

Comparative figures are adjusted to reflect any changes in accounting policy or the adoption of new standards. There has not been any change in accounting policy or new standards impacting on the Fund during 2014-15.

## 1.13 Rounding

All amounts in the Financial Statements have been rounded to the nearest whole dollar, unless otherwise stated.

#### NOTE 2. EVENTS OCCURRING AFTER BALANCE DATE

No events have occurred after the reporting date for which a financial effect has not been recognised.

FOR THE YEAR ENDED 30 JUNE 2015

# NOTE 3. INCOME FROM TRANSACTIONS

#### 3.1 Section 5 receipts

In accordance with section 5 of the Act, the Fund receives an annual appropriation through the State Budget. This funding is provided from the Consolidated Fund and is a Reserved by Law appropriation, in accordance with the provisions of the Act.

	2015	2014
	\$	\$
Section 5 receipts	6 134 000	6 079 000
Total	6 134 000	6 079 000

# NOTE 4. EXPENSES FROM TRANSACTIONS

### 4.1 Audit Fees

	2015	2015	2014
	\$	\$	
Audit fees – financial audit	3 600	3 600	
Total	3 600	3 600	

The Fund's financial statements are audited by the Tasmanian Audit Office.

### 4.2 Board fees

Board members are remunerated on the basis of an annual rate determined by the Governor. During 2014-15 the approved board fees were \$31 501 (2013-14, \$31 501) for the chairperson and \$18 900 (2013-14, \$18 900) for each other Board member. Board members during 2014-15 were as follows:

Board Member	Appointment Date – Current Term	Cessation Date
	Current term	Date
Lynn Mason – chairperson	29/04/2013	-
Peter Kay	01/01/2013	-
Sheryl Thomas	01/01/2015	-
Cornelia Kuilenburg	01/01/2013	-
Mark Fishwick	01/01/2015	-
Heather Francis	01/01/2014	-

FOR THE YEAR ENDED 30 JUNE 2015

# 4.3 Consultancy – including media and grant audits

	2015	2014
	\$	\$
Media and communications	7 618	2 565
Accountancy <sup>1</sup>	26 355	43 390
Other	14 670	22 680
Total	48 642	68 635

**Note 1:** The Fund engaged Deloitte Touche Tohmatsu to undertake audits of all recipients of grants greater than \$50 000 and a sample of recipients of grants less than \$50 000.

### **NOTE 5. ASSETS**

#### **5.1 Prepayments**

	2015	2014
	\$	\$
Prepayments	10 415	3 352
Total	10 415	3 352

### **NOTE 6. LIABILITIES**

#### 6.1 Grants payable

Grants payable represent grants approved by the Board during or prior to 2014-15, for which a signed grant deed has been returned by the recipient and which has no unfulfilled conditions attached, but which had not been processed for payment by 30 June 2015. These grants were paid in the first three weeks of July 2015.

	2015	2014
	\$	\$
Grants payable	659 169	254 070
Total	659 169	254 070
6.2 Other payables		
Accrued expenses	4 501	15 649
Total	4 501	15 649
Settled within 12 months	4 501	15 649
Settled in more than 12 months	_	-
Total	4 501	15 649

FOR THE YEAR ENDED 30 JUNE 2015

## 6.3 Employee benefits

	2015	2014
	\$	\$
Accrued salaries	9 950	8 979
Recreational leave	11 629	7 534
Long service leave	13 176	6 911
Total	34 755	23 424
Utilised within 12 months	21 579	16 513
Utilised in more than 12 months	13 176	6 911
Total	34 755	23 424

# NOTE 7. CASH FLOW RECONCILIATION

### 7.1 Cash and cash equivalents

Cash at the end of the financial year as shown in the Statement of Cash Flows is reconciled to the related items in the Statement of Financial Position as follows:

	2015	2014
	\$	\$
At call deposits with financial institutions	10 339 164	9 352 831
Total	10 339 164	9 352 831

#### 7.2 Reconciliation of Net Result to Net Cash from Operating Activities

	2015	2014	
	\$	\$	
Net result	648 334	2 712 232	
Decrease (increase) in Interest receivable	(3 426)	1 446	
Decrease (increase) in Other receivables	(1 019)	47 506	
Decrease (increase) in Tax asset	(55 773)	45 809	
Decrease (increase) in Prepayments	(7 063)	(746)	
Increase (decrease) in Employee benefits	11 331	6 498	
Increase (decrease) in Grants payable	405 098	(263 280)	
Increase (decrease) in Other payables	(11 149)	6 639	
Net cash from (used by) operating activities	986 333	2 556 104	

FOR THE YEAR ENDED 30 JUNE 2015

### **NOTE 8. CONTINGENT LIABILITIES**

Contingent assets and liabilities are not recognised in the Statement of Financial Position due to uncertainty regarding the amount or timing of the underlying claim or obligation.

#### a. Quantifiable contingencies

Quantifiable contingent liabilities as at 30 June 2015 are the grants approved in principle by the Board but which are awaiting certain conditions to be met by the grant recipient before the grant deed can be executed. The maximum exposure of the quantifiable contingent liabilities of the Fund as at 30 June 2015 was \$5 368 578 (2013-14, \$3 140 858). As the grant conditions are met, these grants will be funded from Accumulated funds.



#### **Certification of Financial Statements**

The accompanying Special Purpose Financial Statements of the Tasmanian Community Fund Board are in agreement with the relevant accounts and records and have been prepared in compliance with Australian Accounting Standards (including the Australian Accounting Interpretations) and the *Tasmanian Community Fund Act 2005*, to the extent described in Note 1. The Statements present fairly the financial transactions for the year ended 30 June 2015 and the financial position as at 30 June 2015.

At the date of signing, I am not aware of any circumstances which would render the particulars included in the financial statements misleading or inaccurate.

Elleson

Lynn Mason Chairperson Tasmanian Community Fund Board

4 August 2015



#### **Independent Auditor's Report**

To Members of the Tasmanian Parliament

**Tasmanian Community Fund** 

Special Purpose Financial Report for the Year Ended 30 June 2015

#### **Report on the Special Purpose Financial Report**

I have audited the accompanying special purpose financial report (the financial report) of the Tasmanian Community Fund (the Fund), which comprises the statement of financial position as at 30 June 2015 and the statements of comprehensive income, changes in equity and cash flows for the year ended on that date, a summary of significant accounting policies, other explanatory notes and the statement of compliance by the Chairperson.

#### **Auditor's Opinion**

In my opinion the Fund's financial report presents fairly, in all material respects, its financial position as at 30 June 2015, and its financial performance, cash flows and changes in equity for the year then ended.

#### Basis of Accounting and Restriction on Distribution

Without modifying my opinion, I draw attention to Note 1.1 and 1.2 to the financial report, which describe the basis of accounting and significant accounting policies. The financial report has been prepared solely for the purpose of fulfilling the Fund's financial reporting obligations under the *Tasmanian Community Fund Act 2005*. As a result, the financial report may not be suitable for another purpose.

#### The Responsibility of the Members of the Board for the Financial Report

Members of the Fund's Board are responsible for the preparation and fair presentation of the financial report and have determined that the basis of preparation described in notes 1.1 and 1.2 to the financial report, which is a special purpose framework, is appropriate to meet the requirements of the *Tasmanian Community Fund Act 2005*. The Members' responsibility includes establishing and maintaining internal controls relevant to the preparation and fair presentation of the financial report that is free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

...1 of 2

To provide Independent assurance to the Parliament and Community on the performance and accountability of the Tasmanian Public sector. Professionalism | Respect | Camaraderie | Continuous Improvement | Customer Focus

Strive | Lead | Excel | To Make a Difference

#### Auditor's Responsibility

My responsibility is to express an opinion on the financial report based upon my audit. My audit was conducted in accordance with Australian Auditing Standards. These Auditing Standards require that I comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance as to whether the financial report is free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on my judgement, including the assessment of risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, I considered internal control relevant to the Members' preparation and fair presentation of the financial report in order to design audit procedures that are appropriate to the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Fund's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the Members, as well as evaluating the overall presentation of the financial report.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

#### Independence

In conducting this audit, I have complied with the independence requirements of Australian Auditing Standards and other relevant ethical requirements. *The Audit Act 2008* further promotes independence by:

- providing that only Parliament, and not the executive government, can remove an Auditor-General
- mandating the Auditor-General as auditor of State Entities but precluding the provision of non-audit services, thus ensuring the Auditor-General and the Tasmanian Audit Office are not compromised in their role by the possibility of losing clients or income.

**Tasmanian Audit Office** 

Jara K Dean Assistant Auditor-General Financial Audit Delegate of the Auditor-General

Hobart 1 September 2015

....2 of 2

To provide independent assurance to the Parliament and Community on the performance and accountability of the Tasmanian Public sector. Professionalism | Respect | Camaraderie | Continuous improvement | Customer Focus

Strive | Lead | Excel | To Make a Difference

# KING ISLAND HISTORICAL SOCIETY

The King Island Historical Society operates the King Island Maritime Museum from the home of the first Currie lighthouse keeper. The Museum houses a significant collection of historical shipwreck items and maritime artifacts such as the original Cape Wickham Lighthouse lens and a variety of other items significant to the Island.

The Society recognised the community interest in the approaching 150th anniversary of the Netherby shipwreck and the need to provide accessible information and displays to meet the community's needs.

There was a need to purchase 21 lockable glass display cases that are viewable from all four sides to allow full inspection of the Netherby Shipwreck collection. This is important as the society commences stage one of a comprehensive long term plan to culminate in the 150th anniversary of the shipwreck in 2016.

King Island was a site of many shipwrecks, but unlike most others the Netherby shipwreck resulted in no loss of life. There are many descendants from the passengers of the Netherby who live on the Island or who would like to return to the Island to gain a greater understanding of the event that brought their predecessors to King Island.

The Historical Society, with support from the Tasmanian Community Fund, was able to install the lockable glass display cases.

# GRANT ROUND SUMMARY Table 1 - General grant round

Grant Round	Amount allocated	Number of approved projects	Financial Year
1	\$1 585 430	49	Teur
2	\$1,659 919	48	2000-01
3	\$1 610 429	45	
4	\$1 549 353	36	2001-02
		56	
	\$1 872 110		2002-03
6	\$2 318 964	50	
7	\$1 800 252	52	2003-04
8	\$1 941 258	72	
9	\$2 054 995	76	2004-05
10	\$1 950 415	62	
11	\$2 565 950	68	2005-06
12	\$2 097 601	69	
13	\$2 386 302	76	2006-07
14	\$2 459 814	62	2000-07
15	\$2 392 705	64	2007-08
16	\$1 961 226	51	2007-08
17	\$2 920 200	95	2000.00
18	\$2 837 888	105	2008-09
19	\$2 136 712	84	
20	\$2 667 745	102	2009-10
21	\$2 675 832	138	
22	\$2 547 986	127	2010-11
23	\$3 129 533	127	
24	\$2 920 626	95	2011-12
25	\$1 558 599	84	
26	\$2 601 088	87	2012-13
27	\$1 514 578	74	
28	\$2 409 457	59	2013-14
29	\$1 731 300.99	66	
30	\$3 617 655.20	76	2014-15
Total	\$67 475 592.20	2 255	

#### Table 2 - Targeted initiatives summary

Grant Round	Amount allocated	Number of approved projects	Financial Year	
Early Childhood Intervention	\$1 017 293	3	2003-04	
Tasmanian Cultural Heritage	\$1 980 883	31	2005-06	
Tasmanian Aboriginal Herita	ge \$281 679	7	2006-07	
Building Tasmania as the Learning Community – adult and family literacy				
round 1	\$2 866 913	9	2008-09	
round 2	\$1 302 570	8	2009-10	
round 3	\$578 919	7	2010-11	
Building Resilience and Life Skills for Young Tasmanians	\$2 417 648	11	2014-15	
Total	\$10 445 905	76		

# *FUND FACTS 2000–2015*

- The Board has awarded nearly \$920 000 to surf life saving clubs.
- The Board has awarded more than \$710 000 to organisations supporting victims of sexual assault or violence.
- The Board has awarded more than \$375 000 to child care or playgroups.
- The Board has awarded more than \$870 000 to community/men's sheds.

# SCHEDULE OF GRANT PAYMENTS - 1 JULY 2014 TO 30 JUNE 2015

		Amount
Organisation	Month	(exc GST)
Anglers Alliance Tasmania	Mar	\$40 000.00
Anglican Parish of Penguin	Oct	\$62 800.00
Anglican Parish of St Georges, Battery Point	Dec	\$150 000.00
Anglican Parish of St James, New Town	Nov	\$73 326.00
Anglicare Tasmania	July	\$9 000.00
Australasian Golf Museum	June	\$154 550.00
Battery Point Sullivans Cove Community Association	Mar	\$49 362.00
Bethlehem House	July	\$10 000.00
Bicheno Mens Shed	Feb	\$57 000.00
Bighart Inc	Feb	\$24 360.00
Bothwell Football Club Inc	Feb	\$49 480.00
Boxing Tasmania	Dec	\$19 633.34
Bracknell District Boys and Girls Club	July	\$6 000.00
Brain Injury Association of Tasmania	Apr	\$62 525.00
Break O'Day Woodcraft Guild and Mens Shed	Jan	\$33 000.00
Bridgewater PCYC	Aug	\$53 250.00
Bridgewater PCYC	Dec	\$85 400.00
Bridgewater PCYC	Apr	\$3 367.19
Bridport Community Mens Shed	May	\$44 476.00
Bruny Island Arts Inc	Sept	\$7 740.00
Bushy Park Show Society	Mar	\$10 000.00
Campania District School Association	Mar	\$21 731.60
Carrick Community Committee	May	\$4 500.00
Centacare Tasmania	Aug	\$37 192.00
Central Highlands Community Mens Shed	Sept	\$5 520.00
Centre for Heritage at Oatlands	Mar	\$90 266.67
Child and Family Centre - East Devonport	Aug	\$19 680.00
Christian Youth Centre	Jan	\$9 965.00
Citywide Baptist Church	Jan	\$1 247.54
Clarence City Band	Jan	\$18 000.00
Clarence PCYC	Mar	\$12 950.00
Clifton Beach Surf Life Saving Club	Apr	\$90 000.00
Cosmos Inc	July	\$36 454.40
Cradle Coast Mountain Bike Club	Mar	\$89 674.00
Deloraine Community Band	Jan	\$9 900.00
Dementia and Alzheimers Association	Mar	\$44 564.00
Devonport Choral Society	Nov	\$24 000.00
Devonport Lapidary Club	Jan	\$8 000.00

Organisation	Month	Amount (exc GST)
Door of Hope Christian Church	Sept	\$50 000.00
Eric Thomas Galley Museum	Jan	\$5 500.00
Fingal District Progress Committee Inc	Mar	\$26 200.00
Geeveston Community Centre	July	\$13 280.00
Giant Steps Tasmania	Mar	\$19 519.00
Heritage Forest Community Garden	July	\$34 600.00
Hobart Canine Obedience Club	Dec	\$44 000.00
Hobart PCYC	Jan	\$5 225.00
Howrah Mens Shed	Jan	\$70 000.00
Island Care (Tasmania)	Jan	\$40 000.00
Karinya Young Women's Service Inc	Oct	\$14 718.00
Kickstart Arts	Jan	\$39 680.00
King Island Historical Society	Feb	\$4 867.12
King Island NRM Group	June	\$23 840.00
Kingborough Little Athletics Club	Jan	\$10 000.00
Kingston Beach Surf Life Saving Club	July	\$19 000.00
Launceston City Mission	Dec	\$69 500.00
Launceston Life Saving Club	Jan	\$25 639.55
Launceston Musical Society	Mar	\$2 690.00
Launceston Student Workshop	May	\$6 189.09
Lenah Valley Community Association	Dec	\$20 000.00
Lilydale RSL Sub-Branch Inc	Feb	\$19 054.00
Longford District Little Athletics	Aug	\$1 079.94
Longford Men's Shed & Associates	Aug	\$54 704.00
Meadowbank Water Ski Club	Mar	\$3 687.00
Meals on Wheels Association	Sept	\$34 799.00
Mersey Yacht Club	June	\$35 850.00
Midway Point Yacht Club	Aug	\$27 277.00
Midway Point Yacht Club	Aug	\$500.00
Migrant Resource Centre - North	Jan	\$66 081.00
Migrant Resource Centre - North	Jan	\$160 616.00
Migrant Resource Centre Southern Tas	July	\$3 450.00
Multisport Tasmania	July	\$16 280.00
New Mornings Ministeries Inc	June	\$25 329.00
Nubeena Tennis Club	Feb	\$10 000.00
Optia Inc	July	\$10 000.00
Orford Community Group	Feb	\$8 684.00
Our Place	Aug	\$58 218.00
Parish of All Saints, Sth Hobart	Mar	\$19 000.00
Phoenix Basketball Association	Feb	\$4 500.00
Port Sorell Men's Shed	Dec	\$140 988.00

# SCHEDULE OF GRANT PAYMENTS – 1 JULY 2014 TO 30 JUNE 2015

Organisation	Month	Amount (exc GST)
Port Sorell Surf Life Saving Club	Jan	\$10 170.00
Preston Community Centre Inc	Feb	\$51 875.60
Ravenswood Community Garden	Feb	\$26 217.16
Redwater Creek Steam and Heritage	Sept	\$90 000.00
Riding for the Disabled	Jan	\$5 000.00
Rosebery Community House	July	\$3 240.00
Rosebery Community House	Jan	\$404.50
Rotary Club of Devonport South East	Jan	\$10 340.00
Sailability Tasmania	Jan	\$8 605.00
Salvation Army Tasmania	July	\$75 000.00
Save the Children Australia	Jan	\$100 000.00
Scout Association Tasmanian Branch	Jan	\$6 142.00
Scout Association Tasmanian Branch	Feb	\$3 864.00
Scout Association Tasmanian Branch	Aug	\$32 910.00
Sea Rescue Tasmania	July	\$10 000.00
SecondBite	Aug	\$70 080.00
Self Help Workshop	Sept	\$33 574.00
Self Help Workshop	July	\$1 472.00
Self Help Workshop	Dec	\$1 375.00
Sound Preservation Association	July	\$5 701.00
South Launceston Little Athletics	Sept	\$5 776.00
Southern Districts Concert Band	Aug	\$36 040.00
Southport Community Centre	Sept	\$20 063.00
Special Olympics	Dec	\$91 630.00
Spring Bay RSL	July	\$3 500.00
St Vincent de Paul Society	Aug	\$103 482.00
SteamShip Cartela Trust	Aug	\$130 000.00
Surfing Tasmania	Jan	\$4 000.00
Tasmanian Family History Society	Jan	\$5 600.00
Tasmanian Regional Arts Kentish	Sept	\$27 569.36
Tasmanian School Canteen Association	Feb	\$21 856.00
Tasmanian Theatre Company	Sept	\$14 200.00
Tasmanian Youth Broadcasters	July	\$7 900.00
The NILS Network of Tasmania	Jan	\$63 650.00
The Parkside Foundation	July	\$7 605.00
The Salvation Army	Jan	\$9 918.00
The Salvation Army	Jan	\$100 000.00
The Salvation Army	May	\$45 000.00
The Smith Family	Aug	\$89 700.00
The Tasmanian Arboretum	Feb	\$27 272.00
The Windeward Bound Trust	July	\$15 871.27

Organisation	Month	Amount (exc GST)
Third Place Communities	July	\$166 630.00
Trevallyn Community Hall Trust	Jan	\$7 200.00
University of Tasmania	Aug	\$9 980.00
University of Tasmania	Sept	\$26 775.00
University of Tasmania	Sept	\$20 021.00
University of Tasmania	Sept	\$43 588.00
University of Tasmania	Sept	\$89 724.00
University of Tasmania	Oct	\$17 970.00
University of Tasmania	Mar	\$43 660.00
University of Tasmania	Apr	\$5 808.00
University of Tasmania	Apr	\$48 119.00
University of the Third Age – Port Sorell	July	\$2 082.50
Van Diemen Light Railway Society Inc	Feb	\$12 990.00
West Moonah Community Action Group	Sept	\$22 500.00
West Moonah Community Action Group	Jan	\$2 600.91
Westbury and Districts Historical Society	June	\$25 000.00
White Ribbon Australia	Dec	\$83 580.00
Whitelion Inc	Dec	\$99 991.67
Wildcare Inc	Jan	\$107 640.00
Wilmot Tourist and Progress Association	Sept	\$5 715.00
Womens Legal Service Tasmania	Mar	\$51 000.00
Wynyard Landcare Group	May	\$8 060.00
Wynyard Municipal Concert Band	Feb	\$40 773.28





# FUND FACTS 2000-2015

- The Board has awarded a combined \$6.33 million to The Salvation Army, Anglicare, Red Cross, Common Ground, Lifeline, Mission Australia, Smith Family, UnitingCare, St Vincent de Paul and Colony 47 for infrastructure, equipment and program costs to assist them to support Tasmanians in need.
- The Board has awarded more than \$820 000 to assist Rotary, Rotaract, Lions, Lioness, Probus and Apex clubs undertake projects such as upgrades to public recreation facilities, environmental projects and community transport.
- The Board has awarded nearly \$1.34 million to the Hobart and Launceston City Missions for infrastructure upgrades and program costs to assist those organisations provide support to Tasmanians in need.
- The Board has awarded more than \$2.9 million to Neighbourhood/ Community Houses and the Tasmanian Association of Community Houses for infrastructure upgrades, equipment purchases and programs to help the Houses build inclusive communities across Tasmania.



www.tascomfund.org admin@tascomfund.org phone 6232 7269 / 6232 7043

GPO Box 1350 HOBART TAS 7001 Suite 1A, Tech 4 Tasmanian Technopark Innovation Drive Dowsing Point TAS 7010

Design by Bruce Irving Design Printing by Monotone

